

Town of Dummer



**Annual Report
for the year ending
December 31, 2022**



TOWN OF DUMMER, NH

**ANNUAL REPORT
OF THE TOWN OFFICERS**

**FOR THE YEAR ENDED
DECEMBER 31, 2022**

TOWN OF DUMMER, NH ANNUAL REPORT

CONTACT INFORMATION OFFICE HOURS – MEETING SCHEDULES

75 Hill Road Dummer, NH 03588

Fax Number: (603) 449-2315

Website: www.dummernh.com

ADMINISTRATIVE ASSISTANT:

Monday-Thursday 8:30-12:30 pm

Telephone: (603) 449-2468

E-mail: townofdummer@gmail.com

TOWN CLERK/TAX COLLECTOR:

Tuesday 12:00 pm to 6:00 pm

Wednesday & Thursday 11:00 am to 5:00 pm

Telephone: (603) 449-2006

E-mail: dummertownclerk@gmail.com

DUMMER SELECT BOARD:

Meets weekly on Tuesdays at 6:15 pm
During the months of June, July & August
the Board meets every other Tuesday at 6:15 pm
Meeting agendas & minutes are available
on the town's website

DUMMER PUBLIC LIBRARY:

67 Hill Road Dummer, NH 03588
Mondays & Thursdays 2:30-5:30
One Saturday each month 9:00-12:00
Telephone: (603) 449-0995
E-mail: dummerlibrary@gmail.com

The Library Trustees meet as needed
Meeting minutes are available
for review at the library

DUMMER PLANNING BOARD:

Meets the second Wednesday
of each month at 6:00 pm in Town Hall
Meeting agendas & minutes are available
on the town's website

DUMMER ZONING BOARD OF ADJUSTMENT:

Meets when zoning applications are received
Meeting agendas & minutes are available
on the town's website



On March 8, 1773, Governor John Wentworth signed a charter creating the place now known as Dummer. We became incorporated as a town on December 19, 1848, and our first Town Meeting was held on February 20, 1849. This year, as we celebrate our 250th anniversary, we dedicate our Town Report to those who established and incorporated the Town of Dummer. We hope they would be pleased with what has become of their efforts.

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Elected Officials

| | | |
|--|-------------------------|-------------------|
| Moderator (3 year term): | Ervin Connary | Term Expires 2025 |
| Town Clerk/Tax Collector (3 year term): | Judy Marcou | Term Expires 2025 |
| Select Board (3 year term): | Richard "Gus" Ouellette | Term Expires 2023 |
| | David Dubey | Term Expires 2024 |
| | Christopher Holt | Term Expires 2025 |
| Treasurer (1 year term): | Bonnie Lowry | Term Expires 2023 |
| Library Trustees (3 year term): | Ruth Campbell | Term Expires 2023 |
| | Jessica Bailey | Term Expires 2024 |
| | Katherine Doherty | Term Expires 2025 |
| Trustees of Trust Funds (3 year term): | Faith Kimball | Term Expires 2023 |
| | Edward Solar | Term Expires 2024 |
| | Ruth Campbell | Term Expires 2025 |
| Planning Board (3 year term): | Ken Lowry | Term Expires 2023 |
| | Gary Dube | Term Expires 2024 |
| | Bonnie Lowry | Term Expires 2024 |
| | Gloria Kizer | Term Expires 2025 |
| | Jill Dubey | Term Expires 2025 |
| | Christopher Holt | Appointed |
| Zoning Board of Adjustment (3 year term): | Elaine Connary | Term Expires 2023 |
| | Ashley Demers | Term Expires 2024 |
| | David Dubey | Term Expires 2024 |
| | Eric Demers | Term Expires 2025 |
| | Gary Dube | Term Expires 2025 |
| Supervisors of the Checklist (6 year term): | Ruth Campbell | Term Expires 2024 |
| | Janet Nickerson | Term Expires 2026 |
| | Victoria Laflamme | Term Expires 2028 |
| Dummer School Board: | Tammi Dube | Term Expires 2023 |
| | Ashley Devost | Term Expires 2024 |
| | Travis Laflamme | Term Expires 2025 |

Appointed Positions

| | | |
|---|-------------------------|-----------|
| <u>Administrative Assistant:</u> | Cindy Rineer | Appointed |
| <u>Administrative Assistant, Deputy:</u> | Tammi Dube | Appointed |
| <u>Building Inspector:</u> | Ken Lowry | Appointed |
| <u>Cemetery Trustees:</u> | Richard "Gus" Ouellette | Appointed |
| | Christopher Holt | Appointed |
| | David Dubey | Appointed |
| <u>Emergency Management:</u> | Richard "Gus" Ouellette | Appointed |
| | Christopher Holt | Appointed |
| | David Dubey | Appointed |
| <u>Health Officer:</u> | Jill Dubey | Appointed |
| <u>Health Officer, Deputy:</u> | David Dubey | Appointed |
| <u>Librarian:</u> | Heather Canning | Appointed |
| <u>Road Agent:</u> | Benjamin Lewis | Appointed |
| <u>Road Agent Deputy:</u> | Michael Doucette | Appointed |
| <u>Town Clerk/Tax Collector, Deputy:</u> | Dawn Dube | Appointed |

Town of Dummer 2023 Warrant

To the inhabitants of the Town of Dummer, in the County of Coos in the State of New Hampshire, qualified to vote in town affairs: You are hereby notified and warned that the Annual Town Meeting will be held as follows:

Date: **Tuesday, March 14, 2023**
Meeting Time: **6:45 pm**
Location: **Dummer Town Hall, 75 Hill Road, Dummer, NH**

Article 01: Election of officers

To choose all necessary Town Officers for the year ensuing. (Vote by Written Ballot)

Article 02: Zoning Ordinance Amendment No. 1

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Dummer Zoning Ordinance as follows: To add language to Article IX, Section 9.01 stating the reasons for requiring building permits and clarifying when building permits are required to be obtained prior to the start of work? (Vote by Written Ballot)

Article 03: Zoning Ordinance Amendment No. 2

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Dummer Zoning Ordinance as follows: To add language to Article XV, Section 15.03 B. clarifying that the Building Inspector has the authority to issue building permits and certificates of occupancy for construction that requires a permit from the town? (Vote by Written Ballot)

Article 04: Zoning Ordinance Amendment No. 3

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Dummer Zoning Ordinance as follows: To add a new section to Article VI, Section 6.06 to adopt regulations pertaining to exterior lighting? (Vote by Written Ballot)

Article 05: General Government

To see if the town will vote to raise and appropriate the sum of \$251,002 for General Municipal Operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 06: Public Safety

To see if the town will vote to raise and appropriate the sum of \$56,480 for Public Safety. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 07: Highway and Streets

To see if the town will vote to raise and appropriate the sum of \$338,280 for Highway and Streets. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 08: Sanitation

To see if the town will vote to raise and appropriate the sum of \$56,564 for Sanitation. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 09: Health & Welfare

To see if the town will vote to raise and appropriate the sum of \$8,424 for Health & Welfare. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 10: Culture, recreation & conservation

To see if the town will vote to raise and appropriate the sum of \$61,426 for Culture, Recreation & Conservation. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 11: Debt Service and Capital Outlay

To see if the town will vote to raise and appropriate the sum of \$15,562, which includes the sixth-year payment of an 8-year lease agreement with John Deere for the backhoe and for interest on Tax Anticipation Note (TAN). (Majority vote required)

Article 12: Capital Reserve Funds

To see if the town will vote to raise and appropriate the sum of \$70,000 to be added to the following capital reserve funds previously established. The Select Board does recommend this article. (Majority vote required)

| | |
|-----------------------|----------|
| Road Capital Reserve | \$50,000 |
| Truck Capital Reserve | \$20,000 |

Article 13: Optional Veterans' Tax Credit

Shall the town READOPT the OPTIONAL VETERANS TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$250? (Majority vote required)

Article 14: All Veterans' Tax Credit

Shall the town READOPT the ALL VETERANS TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional veterans tax credit voted by the town under RSA 72:28? (Majority vote required)

Article 15: Bridge Capital Reserve Fund

To see if the town will vote to establish a Bridge Capital Reserve Fund per RSA 35, for the purpose of maintenance, construction or reconstruction of municipally owned bridges and to raise and appropriate \$20,355 to put in this fund, with this amount to come from unassigned fund balance (no amount to be raised from taxation); and further to name the Select Board as agents to expend from said fund. The Select Board recommends this article. (Majority vote required)

Article 16: Town Buildings Capital Reserve Fund

To see if the town will vote to establish a Town Buildings Capital Reserve Fund per RSA 35, for the purpose of maintenance, construction or reconstruction of municipally owned buildings and to raise and appropriate \$10,000 to put in this fund, with this amount to come from taxation; and further to name the Select Board as agents to expend from said fund. The Select Board recommends this article. (Majority vote required)

Article 17: Sale of Town-owned Property

Are you in favor of authorizing the Select Board to offer for sale, as justice may require, a 1.2-acre town-owned property formerly owned by Ronald F. Gillette Sr. and taken by tax deed in 2020 for unpaid property taxes? The property is located at 25 Middle Street and is identified as parcel U2, Lot 24 on the town's tax maps. (Majority vote required)

Article 18: Excessive Noise Ordinance

Are you in favor of adopting the proposed Excessive Noise Ordinance? (Majority vote required)

Article 19: Proposed Animal Restraint Law

Are you in favor of creating an ordinance to restrain pets that are not on the owners' property? (For Discussion Only)

Article 20: All other business

To transact any other business that may legally come before this meeting.

The Dummer Select Board

We certify and attest that on or before February 27, 2023, a true and attested copy of this document was posted at the place of meeting and at the Milan Post Office and that an original was delivered to the Administrative Assistant for the Town of Dummer.

Richard Ouellette
Christopher Holt
David Dubey

2022 Budget vs. Actual and 2023 Proposed Budget

| | Warrant Article # | 2022 Budget | 2022 Actuals | Budget Remaining | 2023 Proposed Budget | 22 Budget vs '23 Increase -Decrease |
|---|-------------------------|-------------------|-------------------|---------------------|----------------------------|---|
| Revenue: | | | | | | |
| 3100 · Revenue From Taxes | | | | | | |
| 3110 Property Taxes | | 623,850.00 | 501,886.00 | -121,964.00 | 680,931.00 | 57,081.00 |
| 3120 Land Use Change Tax | | 2,000.00 | 760.00 | -1,240.00 | 3,000.00 | 1,000.00 |
| 3185 Yield (Timber) Tax | | 15,000.00 | 21,213.45 | 6,213.45 | 20,000.00 | 5,000.00 |
| 3190 Interest & Penalties on Taxes | | 2,000.00 | 1,778.47 | -221.53 | 2,000.00 | 0.00 |
| Total 3100 · Revenue From Taxes | | 642,850.00 | 525,637.92 | -117,212.08 | 705,931.00 | 63,081.00 |
| 3200 · Revenue from Licenses, Permits | | | | | | |
| 3220 Motor Vehicle Permit Fees | | 70,000.00 | 92,727.33 | 22,727.33 | 80,000.00 | 10,000.00 |
| 3230 Building Permits | | 300.00 | 750.00 | 450.00 | 500.00 | 200.00 |
| 3290 Other Licenses, Permits & Fees | | 500.00 | 596.00 | 96.00 | 550.00 | 50.00 |
| 3291 UCC's | | 100.00 | 120.00 | 20.00 | 100.00 | 0.00 |
| Total 3200 · Revenue from Licenses, Permits | | 70,900.00 | 94,193.33 | 23,293.33 | 81,150.00 | 10,250.00 |
| Total 3319 · Federal Funds | | 50,000.00 | 0.00 | -50,000.00 | 0.00 | -50,000.00 |
| 3350 · Revenue from State of NH | | | | | | |
| 3352 Rooms & Meals Tax | | 22,100.00 | 26,749.37 | 4,649.37 | 26,749.00 | 4,649.00 |
| 3353 Highway Block Grant | | 17,676.00 | 33,951.16 | 16,275.16 | 18,397.00 | 721.00 |
| 3354 SB 401 Bridge Allocation | | 0.00 | 20,354.85 | 20,354.85 | 0.00 | 0.00 |
| 3359 Railroad Tax, Fire Training, etc. | | 459.00 | 776.98 | 317.98 | 366.00 | -93.00 |
| Total 3350 · Revenue from State of NH | | 40,235.00 | 81,832.36 | 41,597.36 | 45,512.00 | 5,277.00 |
| 3400 · Revenues - Charges for Services | | | | | | |
| 3401 Income from Departments | | 700.00 | 2,016.00 | 1,316.00 | 700.00 | 0.00 |
| 3404 Garbage/Refuse (AVRRDD Permits) | | 550.00 | 693.00 | 143.00 | 600.00 | 50.00 |
| Total 3400 · Revenues - Charges for Services | | 1,250.00 | 2,709.00 | 1,459.00 | 1,300.00 | 50.00 |
| 3500 · Revenues - Misc. Sources | | | | | | |
| 3501 Sale of Town Property | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3502 Interest on Investments | | 500.00 | 10,612.52 | 10,112.52 | 4,000.00 | 3,500.00 |
| 3503 Rents of Town Property | | 100.00 | 350.00 | 250.00 | 200.00 | 100.00 |
| 3508 Donations | | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 3509 Misc. Revenues | | 0.00 | 627.00 | 627.00 | 0.00 | 0.00 |
| Total 3500 · Revenues - Misc. Sources | | 600.00 | 11,589.52 | 10,989.52 | 54,200.00 | 53,600.00 |
| 3915 Transfers from Capital Reserve Funds | | 0.00 | 168,657.78 | 168,657.78 | 0.00 | 0.00 |
| Total 3900 · Interfund Oper. Transfers In | | 0.00 | 168,657.78 | 168,657.78 | 0.00 | 0.00 |
| Grand Total Revenue: | | 805,835.00 | 884,619.91 | 78,784.91 | 888,093.00 | 82,258.00 |

2022 Budget vs. Actual and 2023 Proposed Budget

| | | Warrant | | | 2023 | 22 Budget vs '23 |
|---|---------------------------------------|---------|------------------|------------------|-------------------|------------------|
| | | Article | 2022 | 2022 | Budget | Increase |
| | | # | Budget | Actuals | Remaining | -Decrease |
| Expenses: | | | | | | |
| 4130 · Executive | | | | | | |
| 4130A | Selectmen wages | | 7,800.00 | 7,800.00 | 0.00 | 7,800.00 |
| 4130B | Administrative Assistant wages | | 27,450.00 | 26,785.99 | -664.01 | 34,075.00 |
| 4130BB | Deputy Administrative Assistant wages | | 4,500.00 | 2,576.25 | -1,923.75 | 11,316.00 |
| 4130C | Supplies | | 750.00 | 219.58 | -530.42 | 500.00 |
| 4130D | Advertising | | 300.00 | 533.00 | 233.00 | 300.00 |
| 4130E | Register of Deeds | | 275.00 | 70.10 | -204.90 | 200.00 |
| 4130F | Postage | | 2,300.00 | 2,672.04 | 372.04 | 2,600.00 |
| 4130G | Mileage reimbursement | | 200.00 | 31.01 | -168.99 | 150.00 |
| 4130H | Equipment | | 1,050.00 | 737.03 | -312.97 | 1,500.00 |
| 4130I | Training | | 250.00 | 0.00 | -250.00 | 250.00 |
| 4130J | Miscellaneous (contingency) | | 28,500.00 | 1,722.95 | -26,777.05 | 15,000.00 |
| 4130K | Town Report Printing | | 1,400.00 | 1,325.00 | -75.00 | 1,600.00 |
| Total 4130 · Executive | | | 74,775.00 | 44,472.95 | -30,302.05 | 75,291.00 |
| | | | | | | 516.00 |
| 4140 · MV Registrations, Vitals, Taxes | | | | | | |
| 4140A | Town Clerk/Tax Collector salary | | 22,162.00 | 22,162.00 | 0.00 | 24,971.00 |
| 4140B | Deputy Town Clerk/Tax Collector wages | | 5,250.00 | 2,907.32 | -2,342.68 | 5,700.00 |
| 4140C | Training | | 900.00 | 372.58 | -527.42 | 900.00 |
| 4140D | Supplies | | 750.00 | 561.49 | -188.51 | 750.00 |
| 4140E | Equipment | | 500.00 | 369.50 | -130.50 | 500.00 |
| 4140F | Dues | | 50.00 | 40.00 | -10.00 | 50.00 |
| 4140G | Mileage reimbursement | | 500.00 | 293.57 | -206.43 | 500.00 |
| 4140H | Contingency | | 500.00 | 89.00 | -411.00 | 500.00 |
| 4140K | TC/TX Software Support | | 4,494.00 | 4,494.00 | 0.00 | 4,634.00 |
| Total 4140 · MV Registrations, Vitals, Taxes | | | 35,106.00 | 31,289.46 | -3,816.54 | 38,505.00 |
| | | | | | | 3,399.00 |
| 4141 · Elections | | | | | | |
| 4141A | Election workers wages | | 4,080.00 | 2,380.00 | -1,700.00 | 2,720.00 |
| 4141B | Mileage reimbursement | | 50.00 | 0.00 | -50.00 | 50.00 |
| 4141C | Advertising | | 525.00 | 357.50 | -167.50 | 350.00 |
| 4141D | Miscellaneous expenses | | 700.00 | 657.81 | -42.19 | 470.00 |
| Total 4141 · Elections | | | 5,355.00 | 3,395.31 | -1,959.69 | 3,590.00 |
| | | | | | | -1,765.00 |
| 4150 · Financial Administration | | | | | | |
| 4150A | Accountant | | 14,400.00 | 14,400.00 | 0.00 | 14,400.00 |
| 4150B | Treasurer wages | | 3,000.00 | 2,604.00 | -396.00 | 3,000.00 |
| 4150C | Mileage reimbursement | | 1,400.00 | 1,259.37 | -140.63 | 1,400.00 |
| 4150D | Trustees of Trust Fund expenses | | 300.00 | 0.00 | -300.00 | 150.00 |
| 4150E | Miscellaneous expenses | | 350.00 | 84.92 | -265.08 | 200.00 |
| Total 4150 · Financial Administration | | | 19,450.00 | 18,348.29 | -1,101.71 | 19,150.00 |
| | | | | | | -300.00 |
| 4152 · Property assessment | | | | | | |
| 4152A | Assessor contract | | 10,032.00 | 10,144.50 | 112.50 | 10,032.00 |
| 4152B | Utility assessment contract | | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 |
| 4152C | Assessing Software Support | | 1,423.00 | 1,423.00 | 0.00 | 1,466.00 |
| 4152D | Mapping Services Agreement | | 3,000.00 | 2,948.00 | -52.00 | 2,093.00 |
| Total 4152 · Property assessment | | | 29,455.00 | 29,515.50 | 60.50 | 28,591.00 |
| | | | | | | -864.00 |
| Total 4153 · Legal Expenses | | | 30,000.00 | 23,803.31 | -6,196.69 | 30,000.00 |
| | | | | | | 0.00 |
| 4155 · Personnel Administration | | | | | | |
| 4155 | Personnel Administration | | 10,873.00 | 8,929.55 | -1,943.45 | 13,346.00 |
| 4155.1 | Retirement (Employer Match) | | 1,385.00 | 1,035.62 | -349.38 | 1,978.00 |
| Total 4155 · Personnel Administration | | | 12,258.00 | 9,965.17 | -2,292.83 | 15,324.00 |
| | | | | | | 3,066.00 |

2022 Budget vs. Actual and 2023 Proposed Budget

| | Warrant Article # | 2022 Budget | 2022 Actuals | Budget Remaining | 2023 Proposed Budget | 22 Budget vs '23 Increase -Decrease |
|--|-------------------------|-------------------|-------------------|---------------------|----------------------------|---|
| 4191 · Planning & Zoning | | | | | | |
| 4191A Planning & Zoning wages | | 2,000.00 | 1,340.00 | -660.00 | 2,000.00 | 0.00 |
| 4191B Application costs | | 400.00 | 364.00 | -36.00 | 400.00 | 0.00 |
| 4191C Miscellaneous expenses | | 400.00 | 280.56 | -119.44 | 400.00 | 0.00 |
| Total 4191 · Planning & Zoning | | 2,800.00 | 1,984.56 | -815.44 | 2,800.00 | 0.00 |
| 4194 · General Government Building | | | | | | |
| 4194A Telephone | | 3,200.00 | 3,063.07 | -136.93 | 3,200.00 | 0.00 |
| 4194B Electricity | | 2,500.00 | 2,947.09 | 447.09 | 6,000.00 | 3,500.00 |
| 4194C Heat | | 4,500.00 | 4,764.64 | 264.64 | 6,000.00 | 1,500.00 |
| 4194D Building maintenance | | 5,000.00 | 4,347.95 | -652.05 | 5,000.00 | 0.00 |
| 4194E Supplies | | 600.00 | 619.58 | 19.58 | 500.00 | -100.00 |
| 4194F Cleaning contract | | 3,000.00 | 1,460.00 | -1,540.00 | 3,000.00 | 0.00 |
| Total 4194 · General Government Building | | 18,800.00 | 17,202.33 | -1,597.67 | 23,700.00 | 4,900.00 |
| Total 4195 · Cemeteries | | 7,470.00 | 4,500.00 | -2,970.00 | 4,470.00 | -3,000.00 |
| 4196 · Insurance | | | | | | |
| 4196A Workers' Compensation insurance | | 1,241.00 | 1,240.46 | -0.54 | 1,554.00 | 313.00 |
| 4196D Liability insurance | | 4,968.00 | 4,967.96 | -0.04 | 6,540.00 | 1,572.00 |
| Total 4196 · Insurance | | 6,209.00 | 6,208.42 | -0.58 | 8,094.00 | 1,885.00 |
| Total 4197 · Advertising & Regional Assoc | | 1,600.00 | 1,454.00 | -146.00 | 1,487.00 | -113.00 |
| Total 4199 · Other General Government | | 2,000.00 | 0.00 | -2,000.00 | 0.00 | -2,000.00 |
| Sub-Total 4100 · General Government | 5 | 245,278.00 | 192,139.30 | -53,138.70 | 251,002.00 | 5,724.00 |
| Total 4210 - Police | | 1.00 | 0.00 | -1.00 | 1.00 | 0.00 |
| Total 4215 · Ambulance | | 6,000.00 | 6,000.00 | 0.00 | 10,000.00 | 4,000.00 |
| Total 4220 · Fire | | 37,285.00 | 35,431.00 | -1,854.00 | 39,737.00 | 2,452.00 |
| Total 4240 · Building Inspector | | 3,145.00 | 1,606.61 | -1,538.39 | 5,041.00 | 1,896.00 |
| 4290 · Emergency Management | | | | | | |
| 4290A Stipends | | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 |
| 4190B Operating expenses | | 2,334.00 | 0.00 | -2,334.00 | 1.00 | -2,333.00 |
| Total 4290 · Emergency Management | | 3,834.00 | 1,500.00 | -2,334.00 | 1,501.00 | -2,333.00 |
| Total 4299 · Other Public Safety, Communic | | 200.00 | 0.00 | -200.00 | 200.00 | 0.00 |
| Sub-Total 4200 · Public Safety | 6 | 50,465.00 | 44,537.61 | -5,927.39 | 56,480.00 | 6,015.00 |
| 4312 · Highway Maintenance | | | | | | |
| 4312A 4312A · Road Agent wages | | 50,788.00 | 38,066.52 | -12,721.48 | 65,920.00 | 15,132.00 |
| 4312Aa Deputy Road Agent wages | | 3,892.00 | 1,720.96 | -2,171.04 | 4,360.00 | 468.00 |
| 4312C Summer maintenance | | 55,000.00 | 54,962.80 | -37.20 | 35,000.00 | -20,000.00 |
| Hawkins Road Project | | 0.00 | 0.00 | 0.00 | 160,000.00 | 160,000.00 |
| 4312D Winter maintenance | | 34,000.00 | 33,729.00 | -271.00 | 34,000.00 | 0.00 |
| 4312E Repairs & maintenance | | 15,000.00 | 15,315.44 | 315.44 | 15,000.00 | 0.00 |
| 4312F Fuel | | 12,000.00 | 10,505.05 | -1,494.95 | 12,000.00 | 0.00 |
| 4312G Supplies | | 6,000.00 | 3,072.54 | -2,927.46 | 6,000.00 | 0.00 |
| 4312H Miscellaneous highway expenses | | 2,000.00 | 1,606.88 | -393.12 | 2,000.00 | 0.00 |
| 4312I Equipment | | 3,000.00 | 318.61 | -2,681.39 | 3,000.00 | 0.00 |
| 4312J Testing on Town Property | | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| Sub-Total 4300 · Highways & Streets | 7 | 182,680.00 | 160,297.80 | -22,382.20 | 338,280.00 | 155,600.00 |

2022 Budget vs. Actual and 2023 Proposed Budget

| | Warrant Article # | 2022 Budget | 2022 Actuals | Budget Remaining | 2023 Proposed Budget | 22 Budget vs '23 Increase -Decrease |
|---|-------------------------|-------------------|-------------------|---------------------|----------------------------|---|
| 4320 - Sanitation | | | | | | |
| 4321 Solid Waste Administration | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4323 Solid Waste Collection | | 45,525.00 | 45,524.62 | -0.38 | 46,540.00 | 1,015.00 |
| 4324 Solid Waste Disposal | | 9,740.00 | 9,227.80 | -512.20 | 9,574.00 | -166.00 |
| 4325 Solid Waste Clean-up | | 350.00 | 394.84 | 44.84 | 450.00 | 100.00 |
| Sub-Total 4320 - Sanitation | 8 | 55,615.00 | 55,147.26 | -467.74 | 56,564.00 | 949.00 |
| 4400 - Health & Welfare | | | | | | |
| 4400 - Health Administration | | | | | | |
| 4411A Stipends | | 750.00 | 500.00 | -250.00 | 750.00 | 0.00 |
| 4411B Dues | | 100.00 | 90.00 | -10.00 | 100.00 | 0.00 |
| 4411C Training | | 1,000.00 | 95.00 | -905.00 | 1,000.00 | 0.00 |
| Total 4411 - Health Administration | | 1,850.00 | 685.00 | -1,165.00 | 1,850.00 | 0.00 |
| 4440 - Welfare | | | | | | |
| 4442 Direct Assistance | | 5,000.00 | 0.00 | -5,000.00 | 5,000.00 | 0.00 |
| 4445 Agency Contributions | | 1,509.00 | 1,509.00 | 0.00 | 1,574.00 | 65.00 |
| Total 4440 - Welfare | | 6,509.00 | 1,509.00 | -5,000.00 | 6,574.00 | 65.00 |
| Sub-Total 4400 - Health & Welfare | 9 | 8,359.00 | 2,194.00 | -6,165.00 | 8,424.00 | 65.00 |
| 4500 - Culture & Recreation | | | | | | |
| Total 4520 - Parks & Recreation | | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| Total 4550 - Library | | 9,750.00 | 9,682.50 | -67.50 | 10,426.00 | 676.00 |
| Total 4589 - Other Culture & Recreation | | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| Sub-Total 4500 - Culture & Recreation | 10 | 10,750.00 | 10,682.50 | -67.50 | 61,426.00 | 50,676.00 |
| 4700/4900 - Debt Service & Capital Outlay | | | | | | |
| 4723 Interest on TAN | | 1.00 | 0.00 | -1.00 | 1.00 | 0.00 |
| Total 4700 - Debt Service | | 1.00 | 0.00 | -1.00 | 1.00 | 0.00 |
| 4900 - Capital Outlay | | | | | | |
| 4902A Backhoe lease | | 15,561.00 | 15,560.26 | -0.74 | 15,561.00 | 0.00 |
| 4909F Generator for Town Buildings | | 55,556.00 | 0.00 | -55,556.00 | 0.00 | -55,556.00 |
| 4909G Reclaim Section of Hawkins Road | | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 |
| Total 4900 - Capital Outlay | | 71,117.00 | 35,560.26 | -35,556.74 | 15,561.00 | -55,556.00 |
| Sub-Total Debt Service & Capital Outlay | 11 | 71,118.00 | 35,560.26 | -35,557.74 | 15,562.00 | -55,556.00 |
| 4910 - Interfund Operating Transfers | | | | | | |
| 4915 - Trans. to Capital Reserve Funds | | | | | | |
| 4915A Truck Capital Reserve Fund | | 126,570.00 | 126,570.00 | 0.00 | 20,000.00 | -106,570.00 |
| 4915B Road Capital Reserve Fund | | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 |
| 2023 Bridge Capital Reserve Fund | | 0.00 | 0.00 | 0.00 | 20,355.00 | 20,355.00 |
| Town Buildings Capital Reserve Fund | | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 4915D Public Safety Expendable Trust Fund | | 5,000.00 | 5,000.00 | 0.00 | 0.00 | -5,000.00 |
| Sub-Total 4915 - Trans. to Capital Reserve Funds | 12 | 181,570.00 | 181,570.00 | 0.00 | 100,355.00 | -81,215.00 |
| Grand Total Expenses: | | 805,835.00 | 682,128.73 | -123,706.27 | 888,093.00 | 82,258.00 |

2022 Select Board Report

During 2022 we continued to focus on improving and maintaining our town's infrastructure. We got some work done on the roads and we added staff as backup for some of our key personnel.

We hired someone to work with our Administrative Assistant. She has been working one day per week to learn the many responsibilities that this position involves. We also added another assistant to the highway staff; one who is more available during the summer months to assist with major projects when needed. We now have some backup available for the Administrative Assistant, the Town Clerk/Tax Collector, and the Road Agent.

We also authorized the Road Agent to rebuild a portion of the Hawkins Road. The 2023 budget includes funding to rebuild another section of the same road. We feel it is important to get this work done, to keep our roads safe and passable at all times of the year. There are less expensive options if the townspeople want us to pursue infrastructure improvements less aggressively.

At last year's Town Meeting, we revised our capital reserve funds to facilitate the purchase of a new town truck. Unfortunately, due to delays from the manufacturers, a new truck will not be available until late in 2024. The amount in the truck capital reserve fund should be sufficient to absorb the expected price increase. We have budgeted an additional \$20,000 for the truck capital reserve fund, but this is in anticipation of the eventual need to replace the small truck. We have no specific timetable for this.

We applied for a grant to install an emergency backup generator for the town buildings, but our application was denied. The funds that were approved for our share of this project were not spent. We will continue to look for grant funds to obtain and install a generator, but there does not appear to be anything available in the short term future.

The Town continues to incur legal expenses due to some ongoing issues. We have been to court multiple times to resolve some zoning ordinance issues with a property owner. We expect the final resolution of these issues to include reimbursement of at least a portion of our legal expenses and we hope to achieve this during 2023. Owners of utility properties continue to seek abatements every year. We deny the abatements based on the advice of our utilities assessor. They take us to court and the courts have ruled in our favor every time. The town receives considerably more in tax revenue from the utility properties than what it has cost us in legal expenses over the years.

There are a few more items on this year's Town Meeting agenda that require some explanation. The first of these is the proposed noise ordinance. This was written in response to some complaints that were received during the past year. It is designed to give the Select Board a means of addressing complaints of excessive noise when matters cannot be resolved by the parties involved. Discussions with NH State Police indicate that the existence of a noise ordinance does also make things easier for them when they have to get involved.

The written ballot will include three proposed changes to the zoning ordinance. Two of the proposed changes are to clarify the sections that explain when a building permit is required. These sections have been misinterpreted many times over the years. There is no proposed change to the actual requirement; just an attempt to make it easier to understand. The third proposed change involves limits on exterior lighting. It is important to realize that this change, if adopted, will not apply to any exterior lighting that currently exists.

We are also asking the voters to readopt our Veterans' tax credits, due to some recommendations from the NH Department of Revenue Administration. The amounts of the credits will not change, but the proposed new language will allow us to extend the credits to property owners who are currently serving in the active or reserve U. S. military as defined in state law.

There are proposals to create two new capital reserve funds. One is just another housekeeping measure. The federal bill for infrastructure improvements resulted in the Town receiving a check for the amount of \$20,354.85, which we are not allowed to spend on anything other than bridges. Since we have only one bridge, and it does not need any work, we want to put the federal money into a capital reserve fund where it can be accessed when the bridge does need work. We are also proposing a capital reserve fund for town buildings. In 2022, we experienced a problem with the town hall septic system. For a while, it looked as though the system was going to need some very expensive work, and we had no money in the budget to pay for it. A town building capital reserve fund would protect us from this kind of problem. It would be a fund that we could add to every year and it could be available for planned maintenance projects, such as a roof replacement. This would enable us to spread the cost of such projects over multiple years instead of having to absorb it all in a single budget.

We have also been working on ways to improve our EMS system. Our EMS volunteers have been working short handed for several years now. They have provided outstanding service to our community and they deserve our respect and appreciation. But the fact remains that over 50% of our ambulance calls are being handled by other services because our service just doesn't have enough staff to cover everything. An advisory committee has been formed to research various ways to provide Emergency Medical Services in the future. The committee's work was recently completed. A report has been submitted to the Select Boards for their consideration.

Finally, our town will turn 250 years old this year. Some of us have gotten together to plan activities to celebrate this occasion during the weekend of July 15 – 17. We could really use some help with fundraising, planning, and organizing these activities. The more help we can get, the more memorable the party will be.

PUBLIC NOTICE

D4 Rubbish Removal will pick up trash and recyclables on **Mondays**. Items must be placed roadside by 7:00 am.

When the landfill is closed on a holiday that falls on a Monday, trash and recyclables will be picked up on the following Wednesday.

In 2023, the landfill will be closed on the following holidays so trash will be picked up on Wednesday those weeks:

- Memorial Day – picked up on Wednesday, May 31, 2023
- Labor Day – picked up on Wednesday, September 6, 2023
- Christmas – picked up on Wednesday, December 27, 2023
- New Year's Day – picked up on Wednesday, January 3, **2024**

We encourage all property owners to recycle as much waste as possible. This benefits the environment and saves tax dollars at multiple levels. Thank you for your cooperation.

Excessive Noise Ordinance

Purpose: The Town of Dummer is known to be a peaceful community. Excessive noise disturbs the peace and interferes with quality of life. This ordinance is not intended to discourage or replace the practice of neighbors resolving issues through discussion, but rather to provide a way to deal with incidences of excessive noise that cannot be resolved through other means.

Authority: This Ordinance is adopted pursuant to NH RSA 31:39, i(n).

Excessive noise is defined as any noise that is disturbing, injurious, and/or endangers the comfort, repose, health, peace, or safety of others when it is heard either beyond the boundary of the lot from which it emanates or at a distance of fifty feet if emanating from a public right of way.

Excessive noise is prohibited between the hours of 10:00 PM and 7:00 AM. This includes but is not limited to the following:

- Engine and other vehicle noises, such as breaking traction
- Barking dogs and other animals
- Loud music
- Forestry, construction, and agricultural activities
- Property maintenance, such as lawn mowing
- Explosives, including fireworks

Exemptions: The following categories of excessive noise are exempt from this ordinance:

- Safety devices and warning signals when used appropriately
- Emergency vehicles and equipment
- Snow removal
- Governmental activities

Enforcement: Any resident or property owner, who is disturbed by excessive noise, may report the matter to NH State Police, who will respond when available and will enforce NH law in accordance with their own policies and procedures. Alternatively, a resident or property owner may submit a written complaint to the Town Office, which will be reviewed by the Select Board at the next scheduled meeting. Written complaints must include the name(s) and address(es) of the complainant(s), the nature and source of the noise, and the time frame during which the noise was heard. Upon receipt of a written complaint, the Select Board will decide what response, if any, is necessary.

The Select Board may respond as follows:

- Refer the complaint back to the complaintant(s) as a civil matter.

-A written warning may be sent to the person(s) or organization that is the subject of the complaint. A copy of the complaint, to include the name(s) of the complainant(s), will be attached to the warning or any other correspondence sent to the subject.

-The Select Board may assess a fine of not more than \$250.00 for a first offense, not more than \$500.00 for a second offense within 365 days of a first offense, and not more than \$1,000.00 for subsequent offenses.

-Violators will be notified of fines assessed via certified mail and may appeal to the Select Board within fifteen days of the date of the notification letter. The appeal may be written or the violator may appeal to the Board in person, during a regularly scheduled meeting, at the convenience of the Select Board.

-Violators may settle the matter without admission of guilt by paying 20% of the fine amount to the Town within fifteen days of the date of the notification letter.

-If neither an appeal request nor a settlement payment is received within 15 days of the date of the notification letter, the matter will be referred to Coos County Superior Court for enforcement in accordance with the terms of NH RSA 31:39 I (n). If convicted, the violator will be responsible for the amount of the fine plus the expenses incurred by the Town in the matter.

**Town of Dummer
Annual Town Meeting Minutes
2022 Warrant**

To the inhabitants of the Town of Dummer, in the County of Coos in the State of New Hampshire, qualified to vote in town affairs: You are hereby notified and warned that the Annual Town Meeting will be held as follows:

Date: **Tuesday, March 8, 2022**

Meeting Time: **6:45 pm**

Location: **Dummer Town Hall, 75 Hill Road, Dummer, NH**

With the possibility of moving to the Town Garage depending on the number of attendees

Ervin Connary (Moderator) opened the town meeting at (6:50pm) on May 08, 2022

Article 01: Election of officers

To choose all necessary Town Officers for the year ensuing. (Vote by Written Ballot)

Board of Selectmen (3 year term):

Christopher Holt (66 votes)

Dennis B Bachand (20 votes)

Town Clerk/Tax Collector (3 year term):

Judy Marcou (91 votes)

Moderator (3 year term):

Ervin Connary (87 votes)

Town Treasurer (1 year term):

Bonnie Lowry (87 votes)

Library Trustee (3 year term):

Katherine Mann Doherty (88 votes)??

Trustee of Trust Funds (3 year term):

Ruth Campbell (91 votes)

Planning Board (3 year term):

Jill Dubey (80 votes)

Chris Miller (write in 1 vote)

Planning Board (3 year term):

John Holt (write in 2 votes)

Gary Dube (write in 1 vote)

Mariann Letarte (write in 1 vote)

Planning Board (2 year term):

Gloria Kizer (79 votes)

Zoning Board of Adjustment (3 year term):

Eric Demers (62 votes)

Lori Lacasse (write in 1 vote)

Gary Dube (write in 1 vote)

Zoning Board of Adjustment (3 year term):

Gary Dube (write in 15 votes)

Gary Ouellet (write in 1 vote)

Chris Miller (write in 1 vote)

Brian Virgin (write in 1 vote)

Supervisor of the Checklist (6 year term)

Victoria Laflamme (write in 2 Votes)

Ruth Campbell (write in 1 vote)

Cindy Rineer (write in 1 vote)

Article 02: Zoning Ordinance Amendment No. 1

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Dummer Zoning Ordinance as follows: To add language to Article III, Section 3.20 (definition of public accommodation) to prohibit public accommodations, other than owner-occupied short-term rentals with 3 or fewer bedrooms, and to remove public accommodations from the list of permitted uses by Special Exception in Article IV, Section 4.02? (Vote by Written Ballot)

Yes (55 votes)

No (34 votes)

Article 03: Zoning Ordinance Amendment No. 2

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Dummer Zoning Ordinance as follows: To add language to Article III, Section 3.24 and to Article V, Section 5.03 to clarify how the distance of the front setback requirement is to be determined? (Vote by Written Ballot)

Yes (65 votes)

No (25 votes)

Article 04: Zoning Ordinance Amendment No. 3

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Dummer Zoning Ordinance as follows: To add language to Article III, Section 3.17 (definition of owner-occupied) to define a primary legal residence as the place where the property owner resides for at least 6 months and 1 day per year? (Vote by Written Ballot)

Yes (64 votes)

No (26 votes)

Article 05: Zoning Ordinance Amendment No. 4

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Dummer Zoning Ordinance as follows: To add language to Article III, Section 3.25 to clarify that a short-term rental unit must meet the definition of owner-occupied? (Vote by Written Ballot)

Yes (62 votes)

No (28 votes)

Article 06: Zoning Ordinance Amendment No. 5

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Dummer Zoning Ordinance as follows: To add language to Article III, Section 3.28 (definition of structure) to include sheds, stone walls and underground and above ground storage tanks? (Vote by Written Ballot)

Yes (56 votes)

No (29 votes)

Article 07: Zoning Ordinance Amendment No. 6

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Dummer Zoning Ordinance as follows: To revise Article V, Section 5.01 (lot size) such that each lot shall have a minimum area of five (5) acres or the minimum area necessary as determined by the most recent soil classification data reasonably available, whichever is greater? (Vote by Written Ballot)

Yes (55 votes)

No (33 votes)

Article 08: Zoning Ordinance Amendment No. 7

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Dummer Zoning Ordinance as follows: To add language to Article V, Section 5.03 (setbacks) to stipulate that landscaping within the right-of-way and setback zones shall be done in a manner that will avoid creating interference with road maintenance (landscaping includes, but is not limited to plantings, ditches, stone walls, boulders, backfill and any terrain alterations)? (Vote by Written Ballot)

Yes (66 votes)

No (25 votes)

Claudette Moynihan motioned to keep polls open until 7:30 pm

Jill Dubey seconded the motion

Article 09: General Government

To see if the town will vote to raise and appropriate the sum of \$217,278 for General Municipal Operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Randy Davis

Seconded: Ed Solar

Amended: Yes/No

Warrant article amended total to be \$245,278

Motion: Dave Dubey

Seconded: Jill Dubey

Article: Pass/Fail

Article 10: Public Safety

To see if the town will vote to raise and appropriate the sum of \$50,465 for Public Safety. This article does not include appropriations contained in special or individual articles addressed separately.
(Majority vote required)

Motion: Elaine Connary

Seconded: Gloria Kizer

Amended: Yes/☐No

Article: ☐Pass/Fail

Article 11: Highway and Streets

To see if the town will vote to raise and appropriate the sum of \$182,680 for Highway and Streets. This article does not include appropriations contained in special or individual articles addressed separately.
(Majority vote required)

Motion: Susan Wyman

Seconded: Ramona Dube

Amended: Yes/☐No

Article: ☐Pass/Fail

Article 12: Sanitation

To see if the town will vote to raise and appropriate the sum of \$55,615 for Sanitation. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Wayne Moynihan

Seconded: Brad Wyman

Amended: Yes/☐No

Article: ☐Pass/Fail

Article 13: Health & Welfare

To see if the town will vote to raise and appropriate the sum of \$8,359 for Health & Welfare. This article does not include appropriations contained in special or individual articles addressed separately.
(Majority vote required)

Motion: Gloria Kizer

Seconded: Jill Dubey

Amended: Yes/☐No

Article: ☐Pass/Fail

Article 14: Culture, recreation & conservation

To see if the town will vote to raise and appropriate the sum of \$10,750 for Culture, Recreation & Conservation. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Elaine Connary

Seconded: Mariann Letarte

Amended: Yes/☒No

Article: ☒Pass/Fail

Article 15: Debt Service and Capital Outlay

To see if the town will vote to raise and appropriate the sum of \$71,118, which includes the fifth-year payment of an 8-year lease agreement with John Deere for the backhoe, interest on Tax Anticipation Note (TAN) and the purchase of a generator(s) for the town hall, the library and the town garage. (Majority vote required)

Motion: Randy Davis

Seconded: Ed Solar

Amended: Yes/☒No

Article: ☒Pass/Fail

Article 16: Capital Reserve Funds

To see if the town will vote to raise and appropriate the sum of \$55,000 to be added to the following capital reserve and expendable trust funds previously established. The Select Board does recommend this article. (Majority vote required)

| | |
|-------------------------------------|----------|
| Road Capital Reserve | \$50,000 |
| Public Safety Expendable Trust Fund | \$ 5,000 |

Motion: Elaine Connary

Seconded: Gloria Kizer

Amended: Yes/☒No

Article: ☒Pass/Fail

Article 17: 2012 Bridge Capital Reserve Fund

To see if the Town will vote to discontinue the Bridge Capital Reserve Fund created in 2012. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

Motion: Brad Wyman

Seconded: Susan Wyman

Amended: Yes/☒No

Article: ☒Pass/Fail

Article 18: Truck Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$154,571 to be added to the Truck Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. The Select Board does recommend this article. (Majority vote required)

Motion: Ed Solar

Seconded: Jill Dubey

Amended: ☒Yes/☐No Warrant article amended total to be \$126,570

Motion: Dave Dubey

Seconded: Randy Davis

Article: ☒Pass/☐Fail

Article 19: ATV Use on Town Roads

Are you in favor of discontinuing the current ATV Ordinance? A "YES" vote will effectively ban the use of ATVs on all Town roads. A "NO" vote will allow ATV use on all Town roads to continue. (Majority vote required)

Motion: Judy Marcou

Seconded: Gloria Kizer

Amended: Yes/☒No

Article: ☒Pass/☐Fail

Yes - 35 No - 19

Article 20: Sale of Town-owned Parcel of Land

Are you in favor of offering for sale a 9.6-acre town-owned parcel of land located on Paris Road in West Dummer being identified as parcel R16, Lot 17 on the town's tax maps? (Majority vote required)

Motion: Claudette Moynihan

Seconded: Brad Wyman

Amended: Yes/☒No

Article: ☒Pass/☐Fail

Article 21: Establishment of Fee

Are you in favor of establishing a fee of \$100 per year for licensure of non-owner occupied short-term public accommodations and rental properties? (Majority vote required)

Motion: Gloria Kizer

Seconded: Brad Wyman

Amended: Yes/☒No

Article: ☒Pass/☐Fail

Article 22: All other business

To transact any other business that may legally come before this meeting.

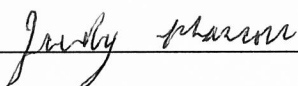
Ervin Connary Motioned to close meeting at 7:45pm

Motion: Elaine Connary

Seconded: Gloria Kizer

The meeting adjourned at 7:45pm.

Respectfully submitted,



A handwritten signature in cursive script, reading "Judy Marcou", is positioned above a solid horizontal line.

Judy Marcou, Town Clerk



ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Town of Dummer:

Management is responsible for the accompanying financial statements of Town of Dummer, which comprise the balance sheet as of December 31, 2021, and the related statements of revenue and expenditures for the year then ended, included in the accompanying prescribed form MS-535. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements included in the accompanying prescribed form MS-535 nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the financial statements included in the accompanying prescribed form MS-535.

The financial statements included in the accompanying prescribed form MS-535 are intended to comply with the requirements of New Hampshire Department of Revenue Administration and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

We are not independent in regards to Town of Dummer.

Cohos Advisors PLLC

February 23, 2022

DUMMER TOWN CLERK

Deposit Journal

Deposit Dates from : 1/1/2022 to 12/31/2022

Tender Summary

| Dummer Drawer | |
|-----------------------|---------------------|
| Tender | Amount |
| CASH | \$17,628.10 |
| CHECKS | \$106,859.94 |
| TRAVELER'S CHECKS | \$0.00 |
| Deposit Total: | \$124,488.04 |
| | |
| CREDIT APPLIED | \$180.00 |
| CREDIT ISSUED | -\$140.00 |
| RETURNED CHECK | -\$1,486.20 |
| SHORT SLIP ISSUED | \$36.00 |
| SHORT SLIP PAYMENT | -\$36.00 |
| DEPOSIT TOTAL | \$124,488.04 |
| Grand Total: | \$123,041.84 |

State of NH Drawer

| Tender | Amount |
|-----------------------|----------------|
| CASH | \$0.00 |
| CHECKS | \$0.00 |
| TRAVELER'S CHECKS | \$0.00 |
| Deposit Total: | \$0.00 |
| | |
| CREDIT APPLIED | \$10.00 |
| DEPOSIT TOTAL | \$0.00 |
| Grand Total: | \$10.00 |

Activity Summary

| MOTOR VEHICLE | Count | Municipal Amt |
|--------------------------|------------|---------------------|
| CERT-COPY LOST | 3 | \$54.00 |
| NEW | 106 | \$30,935.58 |
| PLATE-RPL MID-YEAR | 1 | \$11.00 |
| REGISTRATION MAINTENANCE | 7 | \$0.00 |
| RENEWAL | 427 | \$86,413.92 |
| TITLE - AP | 23 | \$0.00 |
| TITLE - PS | 49 | \$1,221.00 |
| TITLE ONLY | 2 | \$54.00 |
| TITLE ONLY - EX | 1 | \$27.00 |
| TRANSFER | 15 | \$3,894.47 |
| VOID - CREDIT ISSUED | 3 | -\$140.00 |
| VOID - RETURNED CHECK | 9 | -\$1,486.20 |
| VOID - SAME DAY/TELLER | 2 | -\$1,126.40 |
| Sub Total: | 648 | \$119,858.37 |

| DOG LICENSES | Count | Municipal Amt |
|-------------------|-----------|-----------------|
| LICENSE NEW | 15 | \$139.50 |
| LICENSE RENEWAL | 55 | \$444.00 |
| Sub Total: | 70 | \$583.50 |

| TOWN CLERK SERVICES | Count | Municipal Amt |
|--------------------------|------------|-------------------|
| 2019 SPAYED/NEUTERED | 1 | \$6.50 |
| 2020 SPAYED/NEUTERED | 1 | \$6.50 |
| 2021 UNALTERED LICENSE | 3 | \$12.00 |
| BUILDING PERMIT | 1 | \$25.00 |
| CERTIFIED MAIL | 1 | \$7.82 |
| DUMP FEE TIRE | 6 | \$178.00 |
| DUMP PERMITS | 27 | \$405.00 |
| HISTORY BOOK | 2 | \$30.00 |
| MISCELLANEOUS | 4 | \$37.62 |
| MV REVENUE | 5 | \$1,493.53 |
| REFRIGERATOR/AC DISPOSAL | 4 | \$40.00 |
| RETURNED PAYMENT | 4 | \$100.00 |
| RETURNED PAYMENT - B | 3 | \$60.00 |
| TAX INFO | 59 | \$118.00 |
| TOWN HALL RENTAL | 1 | \$50.00 |
| VITAL STATISTICS | 2 | \$40.00 |
| Sub Total: | 124 | \$2,609.97 |

Total: 842 \$123,051.84

Grand Total: \$123,051.84

Fees Summary

| Fee | Count | Amount |
|---------------------------------------|-------|-------------|
| AGENT FEE | 527 | \$1,596.00 |
| APPLICATION FEE | 94 | \$188.00 |
| BUILDING PERMITS | 1 | \$25.00 |
| CERTIFIED COPY FEE | 3 | \$45.00 |
| CERTIFIED MAIL | 1 | \$7.82 |
| CLERK FEE | 536 | \$1,082.00 |
| CREDIT APPLIED | -1 | -\$10.00 |
| DMV MAIL-IN FEE | 1 | \$7.33 |
| DOG LATE FEE | 12 | \$109.00 |
| DOG LICENSE FEE GROUP | 3 | \$54.00 |
| DOG LICENSE FEE PUPPY | 1 | \$4.00 |
| DOG LICENSE FEE SENIOR | 8 | \$12.00 |
| DOG LICENSE FEE SPAYED/NEUTERED | 54 | \$216.00 |
| DOG LICENSE FEE UNALTERED | 7 | \$45.50 |
| DOG OVERPOPULATION FEE | 66 | \$132.00 |
| DOG STATE LICENSE FEE | 72 | \$36.00 |
| DUMP PERMITS | 27 | \$405.00 |
| DUMP TIRE FEE | 6 | \$178.00 |
| HISTORY BOOK | 2 | \$30.00 |
| MISCELLANEOUS FEE | 4 | \$37.62 |
| PERMIT FEE | 532 | \$89,819.00 |
| PLATE FEE | 82 | \$568.00 |
| PLATE REPLACEMENT FEE | 1 | \$8.00 |
| REFRIGERATOR/AC PERMIT | 4 | \$40.00 |
| REGISTRATION FEE | 522 | \$24,950.79 |
| REGISTRATION FEE RETURN CHECK | -10 | -\$342.20 |
| RETURNED PAYMENT | 4 | \$100.00 |
| RETURNED PAYMENT - BANK FEE | 3 | \$60.00 |
| STATE PARK PLATE | 5 | \$425.00 |
| TAX REQUEST | 59 | \$118.00 |
| TITLE FEE | 48 | \$1,200.00 |
| TOWN HALL RENTAL | 1 | \$50.00 |
| TRANSFER FEE | 30 | \$225.00 |
| VANITY FEE | 42 | \$1,579.98 |
| VITAL STATISTICS - STATE- ADDL COPY | 1 | \$5.00 |
| VITAL STATISTICS - STATE - FIRST COPY | 2 | \$16.00 |
| VITAL STATISTICS - TOWN - ADDL COPY | 1 | \$5.00 |
| VITAL STATISTICS - TOWN FIRST COPY | 2 | \$14.00 |

Grand Total: 2,753 \$123,041.84

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT (1/1/2022 - 12/31/2022)

| Child's Name | Father's/Partner's Name | Mother's Name | Birth Date | Birth Place |
|--------------|-------------------------|---------------|------------|-------------|
| NONE | | | | |

RESIDENT DEATH REPORT (1/1/2022 - 12/31/2022)

| Decedent's Name | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage | Death Date | Death Place | Military |
|---------------------------|------------------------|---|------------|-------------|----------|
| Bergeron, Romeo Edward | Bergeron, Honore | Lafrancois, Sophie | 03/24/22 | Dummer | Y |
| Bernard, Paul Maurice | Bernard, John | Nadeau, Juliette | 04/11/22 | Lebanon | Y |
| Roberge Jr., Robert | Roberge, Robert | Mailux, Ida | 07/04/22 | Dummer | N |
| Hallee, Denise A. | Chouinard, Andre | Rodrigue, Marie | 09/17/22 | Berlin | N |
| Demers, John W. | Demers, Norman | Eafrati, Mary Lou | 12/07/22 | Dummer | Y |
| Leblanc, Lorraine Annette | Pinard, Jean | Couture, Priscilla | 12/31/2022 | Berlin | N |

RESIDENT MARRIAGE REPORT (1/1/2022 - 12/31/2022)

| Person A's Name & Residence | Person B's Name & Residence | Town of Issuance | Date of Marriage | Place of Marriage |
|-----------------------------|-----------------------------|------------------|------------------|-------------------|
| NONE | | | | |



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits

| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | |
|-------------------------------------|---------|---------------------------------|-------------------------------------|------------|------------|
| | | | Year: 2021 | Year: 2020 | Year: 2019 |
| Property Taxes | 3110 | | \$23,392.33 | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | | | | |
| Property Tax Credit Balance | | (\$427.20) | | | |
| Other Tax or Charges Credit Balance | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | Prior Levies | |
|---------------------------|---------|---------------------------------|--------------|--|
| | | | 2021 | |
| Property Taxes | 3110 | \$1,572,598.00 | | |
| Resident Taxes | 3180 | | | |
| Land Use Change Taxes | 3120 | \$760.00 | | |
| Yield Taxes | 3185 | \$21,213.45 | | |
| Excavation Tax | 3187 | | | |
| Other Taxes | 3189 | | | |
| | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | Prior Levies | | |
|--|---------|---------------------------------|--------------|--------|--------|
| | | | 2021 | 2020 | 2019 |
| Property Taxes | 3110 | \$1,267.00 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$415.43 | \$867.16 | | |
| Interest and Penalties on Resident Taxes | 3190 | | | | |
| Total Debits | | \$1,595,826.68 | \$24,259.49 | \$0.00 | \$0.00 |



Credits

| Remitted to Treasurer | Levy for Year of this Report | Prior Levies | | |
|-------------------------------------|---------------------------------|--------------|------|------|
| | | 2021 | 2020 | 2019 |
| Property Taxes | \$1,529,476.42 | \$19,718.33 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$760.00 | | | |
| Yield Taxes | \$21,213.45 | | | |
| Interest (Include Lien Conversion) | \$415.43 | \$596.16 | | |
| Penalties | | \$271.00 | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Conversion to Lien (Principal Only) | | \$3,674.00 | | |
| | | | | |
| Discounts Allowed | | | | |

| Abatements Made | Levy for Year of this Report | Prior Levies | | |
|-----------------------|---------------------------------|--------------|------|------|
| | | 2021 | 2020 | 2019 |
| Property Taxes | \$427.00 | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| | | | | |
| Current Levy Deeded | | | | |



New Hampshire
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| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | Prior Levies | | |
|--|---------------------------------|----------------|-------------|--------|
| | | 2021 | 2020 | 2019 |
| Property Taxes | \$43,534.38 | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Property Tax Credit Balance | | | | |
| Other Tax or Charges Credit Balance | | | | |
| Total Credits | | \$1,595,826.68 | \$24,259.49 | \$0.00 |
| | | | \$0.00 | \$0.00 |

| For DRA Use Only | |
|---|-------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$43,534.38 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$0.00 |



Lien Summary

Summary of Debits

| | Last Year's Levy | Prior Levies (Please Specify Years) | | |
|---|------------------|-------------------------------------|-------------------|---------------|
| | | Year: 2021 | Year: 2020 | Year: 2019 |
| Unredeemed Liens Balance - Beginning of Year | | | \$940.26 | |
| Liens Executed During Fiscal Year | | \$3,976.74 | | |
| Interest & Costs Collected (After Lien Execution) | | \$292.15 | \$209.73 | |
| | | | | |
| Total Debits | \$0.00 | \$4,268.89 | \$1,149.99 | \$0.00 |

Summary of Credits

| | Last Year's Levy | Prior Levies | | |
|---|------------------|-------------------|-------------------|---------------|
| | | 2021 | 2020 | 2019 |
| Redemptions | | \$3,976.74 | \$940.26 | |
| | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | | \$292.15 | \$209.73 | |
| | | | | |
| Abatements of Unredeemed Liens | | | | |
| Liens Deeded to Municipality | | | | |
| Unredeemed Liens Balance - End of Year #1110 | | | | |
| Total Credits | \$0.00 | \$4,268.89 | \$1,149.99 | \$0.00 |

For DRA Use Only

| | |
|---|--------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$43,534.38 |
| Total Unredeemed Liens (Account #1110 -All Years) | \$0.00 |



DUMMER (129)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Judy

Preparer's Last Name

Marcou

Date

Jan 3, 2023

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Judy Marcou Town Clerk / Tax Collector
Preparer's Signature and Title

TREASURER'S REPORT

General Checking Account

| | |
|--------------------------|-----------------------------|
| Balance as of 1/1/2022 | \$ 114,898.09 |
| Receipts | 1,744,661.32 |
| Interest | 18.27 |
| Transfers in | 1,053,910.13 |
| Town payments | (523,606.51) |
| County tax payment | (339,028.00) |
| School tax payments | (721,780.00) |
| Transfers out | (462,344.57) |
| | <hr/> |
| Balance as of 12/31/2022 | <u><u>\$ 866,728.73</u></u> |

Kiosk Electronic Payments Account

| | |
|----------------------------------|---------------------------|
| Balance as of 1/1/2022 | \$ 2,637.66 |
| Electronic property tax deposits | 41,389.37 |
| Interest | 0.04 |
| Transfers in | 2,200.00 |
| Transfers out | (37,323.59) |
| | <hr/> |
| Balance as of 12/31/2022 | <u><u>\$ 8,903.48</u></u> |

General PDIP Account

| | |
|--------------------------|-----------------------------|
| Balance as of 1/1/2022 | \$ 792,408.08 |
| Interest | 10,594.21 |
| Transfers in | 250,000.00 |
| Transfers out | (850,000.00) |
| | <hr/> |
| Balance as of 12/31/2022 | <u><u>\$ 203,002.29</u></u> |

Pontook Dam PDIP Account

| | |
|--------------------------|-----------------------------|
| Balance as of 1/1/2022 | \$ 212,898.81 |
| Interest | 3,548.37 |
| Transfers | - |
| | <hr/> |
| Balance as of 12/31/2022 | <u><u>\$ 216,447.18</u></u> |

DUMMER'S TRUST FUNDS AND CAPITAL RESERVES

As of December 31, 2022

| | Beginning of year | New Funds | Capital gains/losses | Interest earned | Withdrawals | Unrealized gains/losses | End of year |
|-----------------------------------|----------------------|------------|-------------------------|--------------------|--------------|----------------------------|----------------|
| Town Funds | | | | | | | |
| Capital Reserve Funds | | | | | | | |
| Bridge | 154,570.62 | - | 6,031.55 | 69.49 | (148,657.78) | (12,013.88) | (0.00) |
| Road | 120,751.43 | 50,000.00 | 4,546.04 | 1,063.48 | (20,000.00) | (15,113.30) | 141,247.65 |
| Trucks | 223,910.58 | 126,570.00 | 8,893.17 | 3,040.86 | - | (30,849.20) | 331,565.41 |
| Public Safety ETF | 22,930.53 | 5,000.00 | 862.60 | 214.65 | - | (2,843.30) | 26,164.48 |
| Total Capital Reserve | 522,163.16 | 181,570.00 | 20,333.36 | 4,388.48 | (168,657.78) | (60,819.68) | 498,977.54 |
| School Funds | | | | | | | |
| Tuition | 66,665.83 | - | 2,507.83 | 603.63 | | (7,699.00) | 62,078.29 |
| Total School Funds | 66,665.83 | - | 2,507.83 | 603.63 | - | (7,699.00) | 62,078.29 |
| Private-purpose | | | | | | | |
| Jennifer Leigh Solar Whalen Trust | 133,675.05 | 12,100.00 | 3,036.85 | 1,473.88 | - | (34,329.67) | 115,956.11 |
| Total Private-purpose | 133,675.05 | 12,100.00 | 3,036.85 | 1,473.88 | - | (34,329.67) | 115,956.11 |
| Permanent | | | | | | | |
| Cemetery | 47,743.79 | - | 48.73 | 1,243.59 | - | (6,996.28) | 42,039.83 |
| Erma Enman Library Trust | 2,052.09 | - | 2.09 | 53.45 | - | (300.71) | 1,806.92 |
| Total Permanent | 49,795.88 | - | 50.82 | 1,297.04 | - | (7,296.99) | 43,846.75 |
| Total Trust Funds | 772,299.92 | 193,670.00 | 25,928.86 | 7,763.03 | (168,657.78) | (110,145.34) | 720,858.69 |





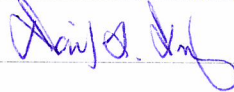
Dummer
Summary Inventory of Valuation

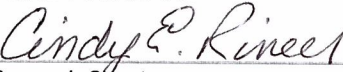
Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

| Assessor | |
|------------------------------------|--|
| DAVE WOODWARD (AVITAR Assc. of NE) | |

| Municipal Officials | | |
|---------------------|--------------------------|--|
| Name | Position | Signature |
| RICHARD OUELLETTE | SELECT BOARD CHAIRMAN |  |
| CHRISTOPHER HOLT | SELECT BOARD MEMBER |  |
| DAVID DUBEY | SELECT BOARD MEMBER |  |

| Preparer | | |
|---|----------|------------------------|
| Name | Phone | Email |
| CINDY RINEER | 449-2468 | townofdummer@gmail.com |
|  | | |
| Preparer's Signature | | |



New Hampshire
Department of
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| Land Value Only | | Acres | Valuation | |
|----------------------|---|---------------|--------------|--------------|
| 1A | Current Use RSA 79-A | 27,616.40 | \$1,060,198 | |
| 1B | Conservation Restriction Assessment RSA 79-B | 0.00 | \$0 | |
| 1C | Discretionary Easements RSA 79-C | 0.00 | \$0 | |
| 1D | Discretionary Preservation Easements RSA 79-D | 0.00 | \$0 | |
| 1E | Taxation of Land Under Farm Structures RSA 79-F | 0.00 | \$0 | |
| 1F | Residential Land | 912.04 | \$11,629,500 | |
| 1G | Commercial/Industrial Land | 6.24 | \$78,800 | |
| 1H | Total of Taxable Land | 28,534.68 | \$12,768,498 | |
| 1I | Tax Exempt and Non-Taxable Land | 2,052.40 | \$1,871,900 | |
| Buildings Value Only | | Structures | Valuation | |
| 2A | Residential | 0 | \$21,119,000 | |
| 2B | Manufactured Housing RSA 674:31 | 0 | \$989,400 | |
| 2C | Commercial/Industrial | 0 | \$452,500 | |
| 2D | Discretionary Preservation Easements RSA 79-D | 0 | \$0 | |
| 2E | Taxation of Farm Structures RSA 79-F | 0 | \$0 | |
| 2F | Total of Taxable Buildings | 0 | \$22,560,900 | |
| 2G | Tax Exempt and Non-Taxable Buildings | 0 | \$546,500 | |
| Utilities & Timber | | | Valuation | |
| 3A | Utilities | | \$64,097,500 | |
| 3B | Other Utilities | | \$0 | |
| 4 | Mature Wood and Timber RSA 79:5 | | \$0 | |
| 5 | Valuation before Exemption | | \$99,426,898 | |
| Exemptions | | Total Granted | Valuation | |
| 6 | Certain Disabled Veterans RSA 72:36-a | 0 | \$0 | |
| 7 | Improvements to Assist the Deaf RSA 72:38-b V | 0 | \$0 | |
| 8 | Improvements to Assist Persons with Disabilities RSA 72:37-a | 0 | \$0 | |
| 9 | School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV | 0 | \$0 | |
| 10A | Non-Utility Water & Air Pollution Control Exemption RSA 72:12 | 0 | \$0 | |
| 10B | Utility Water & Air Polution Control Exemption RSA 72:12-a | 0 | \$0 | |
| 11 | Modified Assessed Value of All Properties | | \$99,426,898 | |
| Optional Exemptions | | Amount Per | Total | Valuation |
| 12 | Blind Exemption RSA 72:37 | \$0 | 0 | \$0 |
| 13 | Elderly Exemption RSA 72:39-a,b | \$0 | 6 | \$280,000 |
| 14 | Deaf Exemption RSA 72:38-b | \$0 | 0 | \$0 |
| 15 | Disabled Exemption RSA 72:37-b | \$3,000 | 0 | \$0 |
| 16 | Wood Heating Energy Systems Exemption RSA 72:70 | \$0 | 0 | \$0 |
| 17 | Solar Energy Systems Exemption RSA 72:62 | \$0 | 13 | \$210,000 |
| 18 | Wind Powered Energy Systems Exemption RSA 72:66 | \$0 | 0 | \$0 |
| 19 | Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 | \$0 | 0 | \$0 |
| 19A | Electric Energy Storage Systems RSA 72:85 | \$0 | 0 | \$0 |
| 19B | Renewable Generation Facilities & Electric Energy Systems | \$0 | 0 | \$0 |
| 20 | Total Dollar Amount of Exemptions | | | \$490,000 |
| 21A | Net Valuation | | | \$98,936,898 |
| 21B | Less TIF Retained Value | | | \$0 |
| 21C | Net Valuation Adjusted to Remove TIF Retained Value | | | \$98,936,898 |
| 21D | Less Commercial/Industrial Construction Exemption | | | \$0 |
| 21E | Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction | | | \$98,936,898 |
| 22 | Less Utilities | | | \$64,097,500 |
| 23A | Net Valuation without Utilities | | | \$34,839,398 |
| 23B | Net Valuation without Utilities, Adjusted to Remove TIF Retained Value | | | \$34,839,398 |



New Hampshire
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Utility Value Appraiser

George Sansoucy

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

| Electric Company Name | Distr. | Distr. (Other) | Gen. | Trans. | Valuation |
|---------------------------------------|------------|---------------------|------------|------------|---------------------|
| GRANITE RELIABLE POWER LLC | \$0 | \$17,179,500 | \$0 | \$0 | \$17,179,500 |
| PONTOOK OPERATING LIMITED PARTNERSHIP | \$0 | \$19,388,200 | \$0 | \$0 | \$19,388,200 |
| PSNH DBA EVERSOURCE ENERGY | \$0 | \$12,257,500 | \$0 | \$0 | \$12,257,500 |
| | \$0 | \$48,825,200 | \$0 | \$0 | \$48,825,200 |

| Gas Company Name | Distr. | Distr. (Other) | Gen. | Trans. | Valuation |
|--|------------|---------------------|------------|------------|---------------------|
| PORTLAND NATURAL GAS TRANSMISSION SYSTEM | \$0 | \$15,272,300 | \$0 | \$0 | \$15,272,300 |
| | \$0 | \$15,272,300 | \$0 | \$0 | \$15,272,300 |



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| Veteran's Tax Credits | Limits | Number | Est. Tax Credits |
|---|---------------|---------------|-------------------------|
| Veterans' Tax Credit RSA 72:28 | \$250 | 22 | \$5,500 |
| Surviving Spouse RSA 72:29-a | \$700 | 0 | \$0 |
| Tax Credit for Service-Connected Total Disability RSA 72:35 | \$700 | 5 | \$3,500 |
| All Veterans Tax Credit RSA 72:28-b | \$250 | 1 | \$250 |
| Combat Service Tax Credit RSA 72:28-c | \$0 | 0 | \$0 |
| | | 28 | \$9,250 |

Deaf & Disabled Exemption Report

| Deaf Income Limits | |
|---------------------------|-----|
| Single | \$0 |
| Married | \$0 |

| Deaf Asset Limits | |
|--------------------------|-----|
| Single | \$0 |
| Married | \$0 |

| Disabled Income Limits | |
|-------------------------------|----------|
| Single | \$18,000 |
| Married | \$25,000 |

| Disabled Asset Limits | |
|------------------------------|----------|
| Single | \$50,000 |
| Married | \$50,000 |

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

| Age | Number |
|--------------|---------------|
| 65-74 | 0 |
| 75-79 | 0 |
| 80+ | 0 |

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

| Age | Number | Amount | Maximum | Total |
|--------------|---------------|---------------|------------------|------------------|
| 65-74 | 1 | \$30,000 | \$30,000 | \$30,000 |
| 75-79 | 0 | \$40,000 | \$0 | \$0 |
| 80+ | 5 | \$50,000 | \$250,000 | \$250,000 |
| | 6 | | \$280,000 | \$280,000 |

| Income Limits | |
|----------------------|----------|
| Single | \$22,500 |
| Married | \$35,000 |

| Asset Limits | |
|---------------------|----------|
| Single | \$50,000 |
| Married | \$50,000 |

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No

Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No

Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



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Department of
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| Current Use RSA 79-A | Total Acres | Valuation |
|---|------------------|--------------------|
| Farm Land | 345.83 | \$94,137 |
| Forest Land | 4,796.64 | \$285,797 |
| Forest Land with Documented Stewardship | 20,903.21 | \$653,590 |
| Unproductive Land | 1,112.67 | \$18,727 |
| Wet Land | 458.05 | \$7,947 |
| | 27,616.40 | \$1,060,198 |

Other Current Use Statistics

| | | |
|--|-----------------|-----------|
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | 23,750.14 |
| Total Number of Acres Removed from Current Use During Current Tax Year | Acres: | 6.27 |
| Total Number of Owners in Current Use | Owners: | 90 |
| Total Number of Parcels in Current Use | Parcels: | 155 |

Land Use Change Tax

| | | |
|---|--------------------------|---------------------------|
| Gross Monies Received for Calendar Year | | \$4,500 |
| Conservation Allocation | Percentage: 0.00% | Dollar Amount: \$0 |
| Monies to Conservation Fund | | \$0 |
| Monies to General Fund | | \$4,500 |

| Conservation Restriction Assessment Report RSA 79-B | Acres | Valuation |
|---|-------------|------------|
| Farm Land | 0.00 | \$0 |
| Forest Land | 0.00 | \$0 |
| Forest Land with Documented Stewardship | 0.00 | \$0 |
| Unproductive Land | 0.00 | \$0 |
| Wet Land | 0.00 | \$0 |
| | 0.00 | \$0 |

Other Conservation Restriction Assessment Statistics

| | | |
|---|-----------------|------|
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | 0.00 |
| Total Number of Acres Removed from Conservation Restriction During Current Tax Year | Acres: | |
| Owners in Conservation Restriction | Owners: | 0 |
| Parcels in Conservation Restriction | Parcels: | 0 |



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| Discretionary Easements RSA 79-C | Acres | Owners | Assessed Valuation |
|----------------------------------|-------|--------|--------------------|
| | 0.00 | 0 | \$0 |

| Taxation of Farm Structures and Land Under Farm Structures RSA 79-F | | | | |
|---|------------|-------|----------------|---------------------|
| Number Granted | Structures | Acres | Land Valuation | Structure Valuation |
| 0 | 0 | 0.00 | \$0 | \$0 |

| Discretionary Preservation Easements RSA 79-D | | | | |
|---|------------|-------|----------------|---------------------|
| Owners | Structures | Acres | Land Valuation | Structure Valuation |
| 0 | 0 | 0.00 | \$0 | \$0 |

| Map | Lot | Block | % | Description |
|--|-----|-------|---|-------------|
| This municipality has no Discretionary Preservation Easements. | | | | |

| Tax Increment Financing District | Date | Original | Unretained | Retained | Current |
|---|------|----------|------------|----------|---------|
| This municipality has no TIF districts. | | | | | |

| Revenues Received from Payments in Lieu of Tax | Revenue | Acres |
|--|---------|----------|
| State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357 | \$0.00 | 2,052.00 |
| White Mountain National Forest only, account 3186 | \$0.00 | 0.00 |

| Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74) | Amount |
|--|--------|
| This municipality has not adopted RSA 72:74 or has no applicable PILT sources. | |

| Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186) | Amount |
|--|--------|
| This municipality has no additional sources of PILTs. | |

Notes

| |
|--|
| |
|--|



Tax Rate Breakdown Dummer

| Municipal Tax Rate Calculation | | | |
|--------------------------------|--------------------|--------------|----------------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Municipal | \$511,086 | \$98,936,898 | \$5.16 |
| County | \$339,028 | \$98,936,898 | \$3.43 |
| Local Education | \$687,405 | \$98,936,898 | \$6.95 |
| State Education | \$43,858 | \$34,839,398 | \$1.26 |
| Total | \$1,581,377 | | \$16.80 |

| Village Tax Rate Calculation | | | |
|------------------------------|------------|-----------|----------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Total | | | |

| Tax Commitment Calculation | |
|-------------------------------|-------------|
| Total Municipal Tax Effort | \$1,581,377 |
| War Service Credits | (\$9,250) |
| Village District Tax Effort | |
| Total Property Tax Commitment | \$1,572,127 |

Sam Greene
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

11/17/2022

2023 Dummer Public Library Budget

| | |
|---|---------------------|
| Payroll | \$ 5,346.00 |
| Heat | \$ 2,000.00 |
| Electric | \$ 400.00 |
| Phone/ Internet | \$ 1,200.00 |
| Summer Reading Program | \$ 250.00 |
| Ongoing After School Children's Program | \$ 150.00 |
| Books/ Supplies | \$ 600.00 |
| Ebook Program | \$ 480.00 |
| TOTAL | \$ 10,426.00 |

Dummer Public Library 2022 Annual Report

Library Hours:

The Dummer Public Library is open on Mondays and Thursdays from 2:30-5:30 PM. We are also open one Saturday each month.

Ebooks, Audiobooks and Computer Access:

Our library has a new computer with a wireless internet connection and a printer/photocopier/ scanner for community use. We also offer free access to Ebooks and Audiobooks for our library patrons. Ebooks are digital books that can be read on an electronic device such as smart phones after downloading the necessary app. We are a member of a statewide consortium where patrons have access to thousands of audiobooks and Ebooks using the Libby App by Overdrive and your library card number. Stop by and the librarian can help you access this amazing collection.

The Library's collection:

The library has over 5,000 books on our shelves. Our collection is suited for all ages and serves patrons in our community. We offer a wide variety of books in our collection including fiction and nonfiction books. We have a juvenile section as well as a young adult reading section and a graphic novel section. There is also an easy reading book collection and a board book section for the smallest of readers. In addition, we have a collection of large print books. And we also have added a selection of Braille books. We also have an assortment of cookbooks available. Each month we feature different book displays.

Access to books from other libraries/ interlibrary loan:

We are a member of the NH State Library interlibrary loan system which allows patrons to request books and materials from other participating libraries in the state. This is at no cost to the patron. We also lend out books from our library to other libraries in the state as well.

Summer Reading Program:

This year's summer reading program theme was Oceans of Possibilities. We received a summer reading program grant through the New Hampshire State Library. We were able to book an amazing ocean themed program through Blue Ocean Society for Marine Conservation out of Portsmouth, New Hampshire. The Whale Mobile traveled to us and brought a life sized inflatable humpback whale that the children were able to walk inside of and explore. The Funding for this program was provided by the Saul O. Sidore Memorial Foundation in the memory of Rebecca Lee Spitz. We filled each day with great crafts, snacks and nautical themed books. We also took a field trip to our local fish hatchery and were led through the life cycles of the fish by a local fish and game guide.

Community Involvement:

We attended the Art Sled race hosted by the Nansen Ski club again this year. It is always a fun opportunity to offer the sled building at the library and to participate in this neat local event. This year we constructed a "tails and tales" themed cat sled and even though it was below freezing temperatures we still had a wonderful time sledding down the ski jump hill.

We had several holiday craft events throughout the year. One of our most successful events we had this year was the Think Spring Event where we painted wooden flowers, birds and even birdhouses in preparation for spring to arrive! We had nearly 40 patrons attend this event!

Other events held included our St. Patrick's craft event, flower pot painting and our annual seed swap event. We set up a propagation station inside the library where people can take and leave cuttings of plants that can be potted at home.

We have memorial plaques available for patrons to purchase in memory of loved ones. These can be made to order at any time of the year. This year we have been able to offer free Covid Test Kits to our patrons.

We brought back our annual soup supper event. This is a wonderful community event where locals donate homemade soups, chowders, chilies, breads and desserts. We then host a family style dinner that is open to the public and accept donations for the library in lieu of a fee. After having to cancel this fundraising event the past couple of years it was wonderful to be able to offer it again.

We also had a Christmas raffle again this year where we put donated items into gift baskets and raffle them off to several winners right before Christmas. We always have several great handmade and local items that are donated and greatly appreciated!

Monthly Activity Stations:

We have stations set up at different times of the year for crafting purposes. These activities change throughout the year and are free for all patrons. The stations remain set up throughout the month. In February we have a handmade valentine's making station. In April we have a May Day basket making station. In December we have a Christmas letter making station. Each day that the library is open in December we have a different craft or ornament that can be made and the patrons can take the items home with them.

Little Free Library

We now have 2 little free library structures. One is located in West Dummer where it has been located for the past couple years. We also now have one that remains at the entrance of the library. These structures have books that patrons can take anytime. They do not need to be returned. We use book donations to the library that we do not need or want to stock our little free libraries and are always willing to accept donations of books in decent condition.

Library Telescope

The New Hampshire Astronomical Society graciously donated a telescope to our library. Our Orion Starblast 4.5' reflector telescope has proven easy to use and durable for public use. It is a common beginner telescope and is a manageable size. This telescope is available for patrons to borrow year round for one week at a time. If you might be interested in borrowing the telescope don't hesitate to reach out to the librarian!

Grant Recipients

We received several grants this year. We began the year receiving a Penguin Random House book donation. We were able to purchase \$500 worth of new books for our collection. We were able to choose several brand new books published by Penguin Random House publishers.

We were also Pilcrow book grant recipients. We were able to add 101 new books to our permanent collection through this grant as well. This was a value of \$1,572.75 in brand new children's books for our small community library.

Considering that our yearly budget for new books is \$400 for the entire year we were definitely grateful to add over \$2,000.00 worth of new books, giving our collection a much needed update that patrons can enjoy for years to come.

Library Statistics

We had 562 patrons visit the library.

We had 521 physical books checked out.

We Lent 42 books to other New Hampshire libraries through interlibrary loan.

We borrowed 123 books from other libraries.

Through our NHDB accounts we loaned out 220 Audiobooks and 226 EBooks!



The members of the Milan and Dummer Ambulance wish to thank the community for their continued support. Milan and Dummer Ambulance would not exist without the involvement of our community partners. 2022 was a challenging year for the service. Not only was it one of busiest on record, but we lost a number of members from our roster. We are grateful for our mutual aid partners in Berlin, Gorham, and Errol who graciously came to assist when we were unable to respond.

As of the start of the year, Milan and Dummer Ambulance is under new leadership. As a result of this change in management, a number of changes have been implemented. As mentioned previously, 2022 saw a reduction in our membership; the new administration has managed to attract and hire many new providers, nearly tripling our staffing. M&D is now incentivizing members to make themselves available to staff the station. This has had immediate results, including improved response times and coverage. For many years, M&D has been a low profile municipal agency, often operating in the shadows. Some of our citizens have expressed that they weren't even aware that the towns operated their own ambulance. Each and every one of our members is proud to serve the community. M&D strives to be an agency that the community can be proud of. It is a priority of the new administration to increase our community engagement, and continuously find new ways to assist our community members. Residents should expect to see many new faces in the coming months. We are actively working on getting members certified to be able to offer CPR/First Aid classes, and if anyone wants to join our team, we are fortunate to announce those interested can now receive Emergency Medical Responder training at no cost. Please reach out for more information.

Last, but certainly not least, we would like to thank outgoing Director Laura Ouellette for her years of dedication to the people of Milan and Dummer. She has been a wonderful advocate for our service, and was instrumental in obtaining many lifesaving pieces of equipment. We hope she enjoys her well earned retirement.

We wish to thank the residents of both Milan and Dummer for allowing us to serve you all, and we look forward to many more years of service.

Respectfully submitted,

Tyler St. Peter

Director

Alex Fuchs

Assistant Director

Milan and Dummer Ambulance

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2022 ANNUAL REPORT OF DISTRICT ACTIVITIES

Our Materials Recycling Facility processed a total of 1,004.50 tons of materials, for the period January 1, 2022 through December 31, 2022, representing \$212,338.22 of marketing income to the District. Recyclables shipped to market included: aluminum – 45.68 tons; newspaper/magazines – 67.55 tons; corrugated cardboard – 417.15; PET plastic – 41.10 tons; HDPE plastic – 22.16 tons; tin – 19.69 tons; mixed office paper – 64.64 tons. In addition, 326.53 tons of glass were processed for reuse.

Our Transfer Station recycling income totaled \$63,455.44. Recycling at the Transfer Station consisted of 805.79 tons of wood that was processed through a grinder, 335.09 tons of scrap metal; 240.22 tons of leaf and yard waste and 488.96 tons of brush which was chipped. In addition, 613 refrigerators/air conditioners; 191 propane tanks; 6,294 tires; 25,368 feet of fluorescent bulbs; 1,839 fluorescent U tubes and HID lamps; 580 ballasts and 24.98 tons of electronics were recycled. We also received 2,020 gallons of waste oil which was used in our waste oil furnace to heat the recycling center. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair Linda Cushman of Jefferson; Vice Chair Paul Grenier for the Coos County Unincorporated Places and Secretary-Treasurer Michael Rozek of Berlin. Other District Representatives: Yves Zornio of Gorham, John Turner of Randolph, Randy Fortin of Milan, Alan Rossetto of Northumberland, Rodney Monahan of Stark, Christopher Holt of Dummer and Scott Rineer of Errol.

The District conducted its thirtieth Household Hazardous Waste Collection Day on June 11th. The collection was held at the District Transfer Station with 304 households participating. The 2023 Household Hazardous Waste Collection will be held on Saturday, June 3rd at the District Transfer Station, 100 West Milan Road, Berlin.

2022 was the twentieth year of operations for the AVRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

No assessments will be made to the member municipalities for the 2023 AVRDD Budget.

Respectfully submitted,

Sharon E. Gauthier

Sharon E. Gauthier
Executive Director



North Country Council Regional Planning Commission and Economic Development District is one of nine regional planning commissions in New Hampshire established by RSA 36:46. The Commission's region consists of serving 50 communities and 25 unincorporated places in the northern third of New Hampshire. The Council serves in an advisory role to local governments in order to promote coordinated planning, orderly growth, efficient land use, transportation access, and environmental protection. The Council's professional staff provides transportation, land use, economic development, community, and environmental planning services; geographic information services (GIS); data collection and analysis; grant writing; grant administration; facilitation; and project management.

In 2022 North Country Council undertook the following activities in the region:

Coordinated the regional Transportation Advisory Committee (TAC) and held five (5) meetings to discuss regional transportation issues and identify priority projects for funding opportunities.

Represented the region's transportation needs in the Ten-Year Plan process, including managing the project solicitation process, providing technical assistance to applicants, scoring and prioritizing projects, and promoting public input opportunities to the region's communities.

Secured an on-call engineering firm to support submitting projects for the Ten-Year Plan process and for other regional projects needing conceptual design.

Continued efforts to update the Regional Transportation Plan, which identifies the important transportation corridors in the region and presents the needs, opportunities, and recommendations to improve the region's system.

Supported the work of two (2) Regional Coordinating Councils (Carroll County and Grafton-Coos) to promote the coordination of transportation services for the region's residents and institutions, including facilitating fourteen (14) meetings, updated bylaws, assisted with the submittal of applications to the CDC COVID Disparity grant program, and worked closely with the new regional mobility managers to improve coordination and services.

Supported the work of the North Country Scenic Byways Council (NCSBC) to steward and promote the region's scenic and cultural byways, including facilitation NCSBC meetings and submitted an application for Federal funding of a regional byways project.

Participated in statewide efforts such as the Statewide Bicycle and Pedestrian Plan, Alternative Transportation Planning, and the Complete Streets Advisory Committee and provided input about major statewide processes that benefit our regional communities.

Conducted over 150 traffic counts throughout the region for the New Hampshire DOT and local communities through the regional Transportation Data Collection Program.

Worked to develop the Surface Management System (RSMS) data collection and forecasting program to inventory the condition of local roadways and forecast infrastructure budgeting needs for municipalities over the medium and long term.

Community Profile Map Viewer was created to explore the region through demographic data. Each community profile provides information on population, housing, income, workforce, transportation, and more for every municipality in the region.

Coordinated six (6) North Country Comprehensive Economic Development Strategy Committee meetings (CEDS) for the Economic Development District. The meetings focused on connecting resources in the region, learning about innovative strategies for improved economic prosperity, and sharing regional information. The Committee reviewed and placed 3 projects on the CEDS Project Priority List.



Completed the North Country Rising Plan and Business Resource Roadmap with feedback from businesses and employers throughout the region, which provides goals, strategies, and solutions for a collaborative approach to economic and community resilience.

Facilitated collaborative sessions with the food and agriculture industry in an effort to host the first North Country Food and Agriculture Summit, bringing together industry leaders from around the region to discuss food equity, access, training for the next generation of farmers, and the opportunity to develop a North Country Food Council.

Continued to implement the Regional Brownfields Program through funding from the United States Environmental Protection Agency (EPA).

Continued to assist the Northern Border Regional Commission (NBRC) & State of NH Bureau of Economic Affairs (BEA) in providing development assistance to potential and awarded grantees. In 2022 the Council provided pre-project development coaching to over 45 NBRC grantees and potential grantees.

Provided mapping and data services to communities throughout the region in support of project development and funding opportunities.

Responded to multiple requests for reviews of Development of Regional Impact, prepared comments corresponded with state and local officials.

Provided technical support to communities relating to municipal land use regulations, best practices, planning opportunities, and changes to state land use statutes.

Supported four (4) small working groups of employers and housing professionals in identifying and exploring opportunities for employer-assisted housing solutions in the region.

Partnered with NH Office of Planning and Development and all NH Regional Planning Commissions to complete simultaneous Regional Housing Needs Assessments, which document current conditions and forecast housing needs across communities and the region over the coming 20 years.

Continued to assist Coos County with the Coos County Broadband Committee, as well as providing technical support to the Carroll County Broadband Committee

Collaborated with other Regional Planning Commissions through the NH Association of Regional Planning Commissions and Director meetings in Concord.

Supported efforts and attended the NH Planners Conference and NH Municipal Association Conference.

Bulk ordered and distributed New Hampshire Planning and Land Use Regulation books to local land use boards (estimated savings of \$75.00 per book).

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

The year of 2022 brought forward a strong economy and a transition back to normalcy from the previous COVID-19 years. State government, as in the private sector, has noticed a strong demand for workforce, housing, and childcare. Additionally, there have been strong trends in the state with the growth of Airbnb to support a growing travel and tourism industry. Furthermore, the state has witnessed a growing homelessness population.

During and after the pandemic, the state of New Hampshire received millions of dollars from the federal government in the form of CARES Act and ARPA funding. In response to this, the State of New Hampshire Governor's Office for Emergency Relief and Recovery (GOFERR) was created to distribute funds under various programs: Local Restaurant Infrastructure Investment Program; County Emergency Equipment Program; NH Emergency Rental Assistance Program; Local Fiscal Recovery Fund Program; County Nursing Home Infrastructure Program; and the NH Homeowners Assistance Fund.

Other initiatives included federal and state funding for broadband in underserved or not served areas of the state. The initial award of \$50 million went to NH Electric Cooperative to build out broadband in the rural areas of NH. A second round will be awarded in 2023. The Governor's office put forward a \$20 million initiative to create grants for community center projects around the state which will be administered through the Community Development Finance Authority. The Department of Environmental Services received over \$200 million in ARPA funding to support water and sewage projects around the state in the form of grants and low interest loans.

Additionally, the GOFERR team put forward a \$100 million InvestNH Capital Grant Program to assist in gap funding for workforce and affordable housing projects and to assist local municipalities with local grants to support zoning and planning board technical assistance. Through the efforts of GOFERR and federal funding, the state was able to purchase the Hampstead Hospital as a children's inpatient psychiatric facility, a critical need in our state. Lastly, through GOFERR, the state was able to negotiate a contract with Easterseals NH for \$23 million to build a veteran's campus in Franklin to support veterans with mental health, substance misuse treatment and respite beds for short term stays.

Between January to December 2022, the Executive Council conducted 10 separate public hearings concerning the nominations of five Circuit Court judges, one Superior Court judge and four state Commissioners. The Council approved a new Banking Commissioner; new Commissioner of Transportation; new Acting Commissioner of Health and Human Services; and a previous Commissioner of Agriculture. The Council approved the confirmation of a new Director of Motor Vehicle for the Department of Safety; new Director of the Division of Aeronautics under the Department of Transportation; new Director of Homeland Security and Emergency Management under the Department of Safety; and new Director of the Child Advocate Office. Three other state Commissioners were reappointed and confirmed at the Departments of Labor, Environmental Services and Natural and Cultural Resources.

The total contract items approved were approximately 2,669 to include late items during 23 meetings. Of the 322 confirmations to serve on board and commissions, 62 were from District 1. On September 7th, the District 1 on the road meeting was held on top of Mount Washington inside the Sherman Adams building.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) had completed its work in 2021, and the NH Legislature and Governor approved of its findings in 2022. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder, to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at (603)-271-3344.

As stated in the past, I have made economic development my top priority along with mental health and drug prevention, treatment, and recovery programs. In 2022, the state sold the Route 25 Rest Stop to the Town of Rumney, it continues to work on the transfer of 7 acres to the City Lebanon at Westboro Yard for recreational purposes, it acquired \$55 million of federal funding to upgrade the state's fish hatcheries, and as always, the state continues work on retention and recruitment of old and new businesses.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Deanna Juris, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to receive state constitutions, council maps, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. As a reminder, due to redistricting my District has taken me out of Sullivan County and most of Grafton County and pushed me to northern Strafford County. Nonetheless, I am always available to old friends. Please stay in touch.

Serving you,

Executive Councilor
Joe Kenney
District 1



Annual Report

Of The

School Officials

Of The School District Of

Dummer, NEW HAMPSHIRE

For The

Fiscal Year Ending June, 2022

OFFICERS

| <u>OFFICE</u> | <u>NAME</u> | <u>Term Expires</u> |
|---------------|--------------------|---------------------|
| MODERATOR | Ervin Connary | 2025 |
| CLERK | Jill Dubey | 2025 |
| TREASURER | Edward Solar | 2025 |
| AUDITORS | Alta CPA Group LLC | |
| SCHOOL BOARD | VACANT | 2025 |
| | Ashley Devost | 2024 |
| | Tammi Dube (Chair) | 2023 |

School Administrative Unit No. 20
123 Main Street
Gorham, NH 03581
(603) 466-3632
Fax (603) 466-3870
www.sau20.org

SUPERINTENDENT OF SCHOOLS

David Backler

BUSINESS ADMINISTRATOR

Cassandra Micucci

DIRECTOR OF SPECIAL SERVICES

Jennifer Katz-Borrin



Dummer Local School

Date: March 14th, 2023
Time: 11:00 AM- 7:00 PM
Location: Dummer Town Hall- 75 Hill Road
Details: (Voting by Ballot- Articles 1-2); Articles 3-8 by voice vote during annual meeting

We certify and attest that on or before February 12, 2023 a true and attested copy of this document was posted at the place of meeting and at West Dummer Town Hall and that an original was delivered to The Town of Dummer Officials.

306000 Dummer Local School 2023 Warrant 1/31/2023 9:55:52 AM



New Hampshire
Department of
Revenue Administration

2023
WARRANT

Article 01 School Board

To choose a member of the school board for the ensuing three (3) years.

☐ Yes

☐ No

Article 02 School Board

To choose a member of the school board for the ensuing two (2) years.

☐ Yes

☐ No

Article 03 Reports

To hear the reports of agents, auditors and officers heretofore chosen and pass any vote relating thereto.

☐ Yes

☐ No

Article 04 Set Salaries

To set the salaries of the school board, school district treasurer, and moderator as listed:

School Board Chair \$500.00

School Board (2) \$400.00 each

Treasurer \$250.00

Clerk \$25.00

Moderator \$25.00

(Recommended by the School Board)

☐ Yes

☐ No



Article 05 Operating Budget

To see if the district will vote to raise and appropriate the amount of **\$1,027,736** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

☐ Yes ☐ No

Article 06 Expendable Trust Fund

To see if the District will vote to raise and appropriate the sum of **\$10,000** to be added to the Tuition Expendable Trust Fund previously established. Recommended by the school board. (Majority vote required.)

☐ Yes ☐ No

Article 07 Federal and Private Grants

To see if the district will vote to raise and appropriate the sum of **\$3,700** to be added to the Federal and Private Grants Special Revenue Fund. (Majority vote required)

☐ Yes ☐ No


Article 08 Other Business

To transact any other business that may legally come before this meeting.

☐ Yes ☐ No

Dummer Fiscal Year 2024

| General | FY21 Actual | FY22 Budget | FY22 Actual | FY23 Budget | FY24 Budget | \$ Diff | % Diff |
|--------------------------|-------------|-------------|----------------|-------------|-------------|-----------|--------|
| Regular Education | \$389,666 | \$480,045 | \$383,783.41 | \$526,575 | \$639,870 | \$113,295 | 17.7% |
| Special Education | \$29,479 | \$45,800 | \$0.0 | \$35,000 | \$31,000 | (\$4,000) | -12.9% |
| Other Education | \$0.0 | \$2,700 | \$2,135.00 | \$2,700 | \$0.0 | (\$2,700) | 0.0% |
| Student Support Services | \$72,299 | \$128,850 | \$124,104.75 | \$145,505 | \$136,545 | (\$8,960) | -6.6% |
| School Board Services | \$48,735 | \$55,367 | \$52,182.31 | \$59,753 | \$57,464 | (\$2,289) | -4.0% |
| Transportation | \$129,678 | \$138,657 | \$139,526.51 | \$143,557 | \$162,857 | \$19,300 | 11.9% |
| CRF/ETF Transfers | \$0.00 | \$3,700 | \$0.0 | \$3,700 | \$13,700 | \$10,000 | 73.0% |
| Grand Total | \$669,856 | \$855,119 | \$1,182,324.30 | \$916,790 | \$1,041,436 | \$124,646 | 12.0% |

| Budget Detail | Demographics |
|--|----------------------------|
| Regular Education - Increase \$113,295 due to tuition | |
| Student Support Services - Down \$8,960 | |
| School Board Services - Down \$2,289 | |
| Transportation - Increase \$19,300 due to contract and fuel | |
|  | |
| | FY22' FY23' FY24' Change |
| Elementary | 15 16 15 -1 |
| Middle | 7 5 4 -1 |
| High | 8 8 12 4 |
| | |
| | Expense MVS BMS BHS |
| FY2021 | \$13,444 \$16,248 \$18,508 |
| FY2022 | \$13,739 \$16,574 \$18,001 |
| FY2023 | \$18,354 \$16,489 \$18,295 |
| FY2024 | \$20,244 \$16,526 \$22,777 |
| Change | \$1,890 \$37 \$4,482 |
| Change % | 10.30% .22% 24.50% |



Projected Tax Rate

| | Revised 2021-2022 | Adopted 2022-2023 | Proposed 2023-2024 |
|------------------------------|----------------------|----------------------|------------------------|
| Regular Ed Appropriations: | \$ 674,069.00 | \$ 718,691.00 | \$ 843,991.00 |
| Special Ed Appropriations: | \$ 165,550.00 | \$ 194,360.00 | \$ 183,745.00 |
| Individual Warrants: | \$ 3,700.00 | \$ 18,700.00 | \$ 13,700.00 |
| Total Appropriations: | \$ 843,319.00 | \$ 931,751.00 | \$ 1,041,436.00 |

| | | | |
|--|--------------------|---------------------|----------------------|
| Revenues | \$ 3,775.00 | \$ 4,000.00 | \$ 5,700.00 |
| Fund Balance to Reduce Taxes | \$ 7,130.28 | \$ 109,542.00 | \$ 200,000.00 |
| Fund Balance Retained | \$ (7,130.28) | \$ (34,089.00) | \$ (36,500.00) |
| Less: Total Revenues and Credits: | \$ 3,775.00 | \$ 79,453.00 | \$ 169,200.00 |

| | | | |
|-----------------------------|----------------------|----------------------|----------------------|
| District Assessment: | \$ 839,544.00 | \$ 852,298.00 | \$ 872,236.00 |
|-----------------------------|----------------------|----------------------|----------------------|

| | | | |
|---------------------------|----------------------|----------------------|----------------------|
| State Education Grant | \$ 79,949.00 | \$ 121,035.00 | \$ 110,708.00 |
| State Education Tax | \$ 63,365.00 | \$ 43,858.00 | \$ 59,488.00 |
| School Tax Portion | \$ 696,230.00 | \$ 687,405.00 | \$ 702,040.00 |

| | | | |
|------------------------|-------------|---------------|-------------|
| Local School Tax Rate: | 6.86 | 6.95 | 7.10 |
| State Tax Rate: | 1.83 | 1.26 | 1.71 |
| | 8.69 | 8.21 | 8.80 |
| | 1.13 | (0.31) | 0.60 |

| | | | |
|-------------------------------------|-----------------------|----------------------|----------------------|
| Total Equalized Evaluation: | \$ 101,455,205 | \$ 98,936,898 | \$ 98,936,898 |
| Equalization (No Utilities): | \$ 34,696,705 | \$ 34,839,398 | \$ 34,839,398 |

BUDGET INCREASE OF ... = \$1.00: \$ 99,118.00 \$ 101,455.00 \$ 101,455.00
FOR EVERY \$10,000 INCREASE = \$ 0.10 \$ 0.10 \$ 0.10



| | FY 2023 | FY 2024 | FY 2025 |
|----------------------|-------------------|-------------------|-------------------|
| Interest | \$300.00 | \$75.00 | \$75.00 |
| Pre-Kindergarten Aid | \$0.00 | \$0.00 | \$0.00 |
| Grant Revenue | \$3,700.00 | \$3,700.00 | \$3,700.00 |
| Totals | \$4,000.00 | \$3,775.00 | \$3,775.00 |



11 Bridge Street
Milan, NH 03588
Phone: (603) 449-3306
Fax: (603) 449-2509
<https://www.mvsnh.org>

**Milan Village School
Principal's Report
2022-2023**

Milan Village School opened on Tuesday, September 6th with **120 students** (7 more than we ended with in June of last year).

We started off the year short staffed without a Music, Art and Special Education Teacher. We are thrilled to be fully staffed as of January 3, 2023. Welcome new staff members:

Erika Gendron - Speech Assistant/Paraprofessional
Randy Messineo - Special Education Teacher/Case Manager
Ruthie White - Music Teacher (Art & PE)

We are still trying to recover from the whirlwind years of the pandemic, and the staff, students and parents are all rallying to overcome deficits. The hard work of everyone is truly amazing and paying off!

Staff is continuing to work on creating Quality Performance Assessments.

The school has been fortunate to have received COVID (ESSER) grant money that has benefited our school in various ways, including but not limited to: curriculum, equipment, storage containers, furniture, and extra services for students.

Curriculum, this year, has focused on implementing our new Math curriculum, Bridges in PreK-2nd grade and Into Math in grades 3-6.

6th Grade students are involved in Student Council and L.E.A.D. (Law Enforcement Against Drugs). Grades 3-6 have been involved with WMSI (White Mountain Science Institute). We were able to purchase additional makey-makey kits and wrigglebots for students in grades K-2, as well as a Lego Robotics Kit for every student in grades 3-6.

Community members can stay up-to-date with what the school is doing by going to www.mvsnh.org or follow on Facebook or Twitter.

Thank you for continually supporting education.

Respectfully Submitted,

Amy Huter, Principal

2022
Superintendent's Report
Dummer School District
Dummer, New Hampshire

Dear Citizens of Dummer,

Thank you to all the citizens who continue to support the students of Dummer.

Tammi Dube and Ashley Devost have done a great job as your Dummer School Board representatives. We continue to look for a third board member so please contact the SAU office if you are interested or know of anyone who is.

The 2021-2022 school year saw schools throughout SAU 20 come out of the strict COVID protocols and begin to develop learning plans for all students. Students across the SAU have shown resilience, and our staff has risen to meet every student's needs. This will be an ongoing process across the school, region, and country. Thanks to a fantastic staff we are confident that the schools in SAU 20 will continue to move all students forward.

As most taxpayers of Dummer realize, the budget for the Dummer School District is tuition and service-based. The rise and fall of the cost of education depends on the number of students from Dummer, the cost of tuition, and other costs that may affect our obligations-such as special education costs, special services for students, and transportation. The monitoring of these costs falls upon the staff of SAU 20. This oversight is taken very seriously. The Dummer School District will always fulfill its financial obligations under the watchful eye of the SAU.

For the sixth year, an accounting firm audited the Dummer School District. Once again the audit report showed no discrepancies in the financial practices of the Dummer School District. We have budgeted the audit to be yearly until the town determines otherwise.

The schools in Milan and Berlin continue to provide a quality education for the students of Dummer. The dedicated professionals of both districts work hard to meet the needs of all students.

I welcome your calls, 466-3632 x 1105, emails (david.backler@sau20.org), or personal visits to discuss the education provided to the children of Dummer.

Sincerely,

David Backler
Superintendent, SAU 20

School Administrative Unit # 20

| Expenses | 2022-2023 | 2023-2024 | Amt Change | % Change |
|---|----------------------|------------------------|---------------------|-----------|
| Professional Services (Pre-school/Speech) | \$ 85,636.00 | \$ 93,937.00 | \$ 8,301.00 | 9.69% |
| Instructional Staff Development Services | \$ 27,265.00 | \$ 32,000.00 | \$ 4,735.00 | 17.37% |
| Network Administration | \$ 122,198.00 | \$ 134,376.00 | \$ 12,178.00 | 9.97% |
| School Board | \$ 7,009.00 | \$ 7,284.00 | \$ 275.00 | 3.92% |
| Administrative Services | \$ 29,500.00 | \$ 30,950.00 | \$ 1,450.00 | 4.92% |
| Superintendent Services | \$ 186,326.00 | \$ 205,360.00 | \$ 19,034.00 | 10.22% |
| Special Education Services | \$ 151,336.00 | \$ 156,477.00 | \$ 5,141.00 | 3.40% |
| Support Services-Business | \$ 357,794.00 | \$ 342,527.00 | \$ (15,267.00) | -4.27% |
| Building/Custodial | \$ 6,200.00 | \$ 6,800.00 | \$ 600.00 | 9.68% |
| TOTAL EXPENSES: | \$ 973,264.00 | \$ 1,009,711.00 | \$ 36,447.00 | 4% |

| Revenues | 2023-2024 | | 2022-2023 | 2023-2024 |
|---|----------------------|----------|----------------------|----------------------|
| Interest | \$ 200.00 | Dummer | \$ 45,503.00 | \$ 46,034.00 |
| Serv to LEA | \$ 19,000.00 | Errol | \$ 61,919.00 | \$ 65,220.00 |
| Speech Serv | \$ 93,937.00 | Milan | \$ 166,171.00 | \$ 164,883.00 |
| Fund Balance | \$ 55,000.00 | GRS Coop | \$ 549,995.00 | \$ 565,437.00 |
| Total Revenue | \$ 168,137.00 | | \$ 823,588.00 | \$ 841,574.00 |
| Total Revenue & Apportionments | | | \$ | 1,009,711.00 |

SAU #20 Staff

603-466-3632

| Personnel | Title | Email | Extension |
|----------------------|--------------------------|--|--------------|
| David Backler | Superintendent | david.backler@sau20.org | 1105 |
| Cassandra Micucci | Business Administrator | cassandra.micucci@sau20.org | 1107 |
| Jennifer Katz-Borrin | Sped Director | jennifer.katz-borrin@sau20.org | 1106 |
| Amanda Ramsay | Technology Director | amanda.ramsay@sau20.org | 1108 |
| Mandy Roberge | Speech Pathologist | mandy.roberge@sau20.org | 603-449-3306 |
| Lisa Sankiw | Administrative Assistant | lisa.sankiw@sau20.org | 1102 |
| Renee Stewart | Human Resource / Payroll | renee.stewart@sau20.org | 1104 |
| Lynn Waller | Administrative Assistant | lynn.waller@sau20.org | 1101 |

2022
WARRANT

Dummer Local School

The inhabitants of the School District of Dummer Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: March 8, 2022

Time: 11:00 AM-7:00 PM

Location: Dummer Town Hall – 75 Hill Road

Details: (Voting by Ballot- Articles 1-6); Articles 6-12 by voice vote during annual meeting

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 12th, 2022 a true and attested copy of this document was posted at the place of meeting and at The West Dummer Town Bulletin Board and that an original was delivered to The Town of Dummer Officials.

[illegible]



2022
WARRANT

Article 01 School Board

To choose a member of the school board for the ensuing three (3) years.

☒ Yes ☐ No

Article 02 School Board

To choose a member of the school board for the ensuing two (2) years.

☒ Yes ☐ No

Article 03 School Board

To choose a member of the school board for the ensuing one (1) year.

☒ Yes ☐ No

Article 04 Clerk

To choose a Clerk for the ensuing three (3) year term.

☒ Yes ☐ No

Article 05 Moderator

To elect a moderator for a three (3) year term.

☒ Yes ☐ No

Article 06 Treasurer

To elect a Treasurer for a three (3) year term.

☒ Yes ☐ No

Article 07 Reports



2022
WARRANT

To hear the reports of agents, auditors and officers heretofore chosen and pass any vote relating thereto.

All reports are in the town report. Motion made by Brad Wyman and seconded by Katie Doherty. Motion passes

☒ Yes

☐ No

Article 08 Set Salaries

To set the salaries of the school board, school district treasurer, and moderator as listed:

| | |
|--------------------|----------------------|
| School Board Chair | \$500.00 |
| School Board (2) | \$400.00 each |
| Treasurer | \$250.00 |
| Clerk | \$25.00 |
| Moderator | \$25.00 |

(Recommended by the School Board)

Motion made by Mary Ann Letarte and seconded by Mike Mortenson. NO discussion on set Salaries. Motion Passed

☒ Yes

☐ No

Article 09 Operating Budget

To see if the district will vote to raise and appropriate the amount of **\$913,051** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion made by Mike Mortenson and seconded by Wayne Moynihan. No discussion on operating expenses, motion passed.

☒ Yes

☐ No

Article 10 Expendable Trust Fund

To see if the District will vote to raise and appropriate the sum of **\$15,000** to be added to the Tuition Expendable Trust Fund previously established. Recommended by the school board. (Majority vote required.)

☒ Yes

☐ No

Motion made by Ed Solar and seconded by Mary Ann Letarte. No discussion on Expendable Trust Fund, Motion passed

Article 11 Federal and Private Grants



2022
WARRANT

To see if the district will vote to raise and appropriate the sum of **\$3,700** to be added to the Federal and Private Grants Special Revenue Fund. (Majority vote required)

Motion made by Wayne Moynihan and seconded by Ed Solar. No discussion on Federal and Private Grants. Motion Passed.

☒ Yes

☐ No

Article 12 5% Retention Fund Balance

To see if the school district will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. (Majority vote required)

Motion made by Ed Solar and seconded by Mike Mortenson, No discussion about 5% Retention Fund Balance. Motion Passed

☒ Yes

☐ No

Article 13 Other Business

To transact any other business that may legally come before this meeting.

No other business was brought forth. A motion made by Mary Ann Letarte and seconded by Ed Solar for this meeting to be adjourned at 6:46 pm.

Julie T. Dubey
Appointed Clerk

☒ Yes

☐ No

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2021

For School District of DUMMER, NH

SAU # 20

DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2021

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."

Per RSA 198:4-d

Elaine R. Connery
Elaine Connery (Sep 1, 2021 18:29 EDT)

Sep 1, 2021

School Board Chairperson

Date

David Backler
Superintendent of Schools: David Backler (Sep 2, 2021 07:56 EDT)

Date: Sep 2, 2021

SCHOOL BOARD MEMBERS

Please sign in ink.

John Gasser
John Gasser (Sep 1, 2021 20:41 EDT)

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL & PROPERTY DIVISION
P.O. BOX 487
CONCORD, NH 03302-0487
(603)230-5090

| | | | | | | |
|---|--------|------------|--------------|-----------|------------------|--------------|
| NAME: | | | | | | |
| 0 | | (1) | (2) | (3) | (4) | (5) |
| TITLES | Acct # | Fund 10 | Fund 21 | Fund 22 | Fund 30 | Fund 70 |
| BALANCE SHEET | | | | | | |
| | | GENERAL | FOOD SERVICE | ALL OTHER | CAPITAL PROJECTS | TRUST/AGENCY |
| ASSETS | | | | | | |
| Current Assets | | | | | | |
| 1. CASH | 100 | 113,147.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. INVESTMENTS | 110 | 117,094.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. ASSESSMENTS RECEIVABLE | 120 | 0.00 | | | | |
| 4. INTERFUND RECEIVABLE | 130 | 3,072.81 | 0.00 | 0.00 | 0.00 | 58,958.15 |
| 5. INTERGOV'T REC | 140 | 0.00 | 0.00 | 3,266.39 | 0.00 | 0.00 |
| 6. OTHER RECEIVABLES | 150 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7. BOND PROCEEDS REC | 160 | | | | 0.00 | |
| 8. INVENTORIES | 170 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9. PREPAID EXPENSES | 180 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10. OTHER CURRENT ASSETS | 190 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11. Total Current Assets lines 1 - 10 | | 233,314.94 | 0.00 | 3,266.39 | 0.00 | 58,958.15 |
| LIAB & FUND EQUITY | | | | | | |
| Current Liabilities | | | | | | |
| 12. INTERFUND PAYABLES | 400 | 0.00 | 0.00 | 3,072.81 | 0.00 | 0.00 |
| 13. INTERGOV'T PAYABLES | 410 | 154,206.47 | 0.00 | 193.58 | 0.00 | 0.00 |
| 14. OTHER PAYABLES | 420 | 2,390.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15. CONTRACTS PAYABLE | 430 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 16. BOND AND INTEREST PAY | 440 | 0.00 | | | 0.00 | |
| 17. LOANS AND INTEREST PAY | 450 | 0.00 | | | 0.00 | |
| 18. ACCRUED EXPENSES | 460 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 19. PAYROLL DEDUCTIONS | 470 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 20. DEFERRED REVENUES | 480 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 21. OTHER CURRENT LIAB | 490 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22. Total Current Liabilities lines 12 - 21 | | 156,597.19 | 0.00 | 3,266.39 | 0.00 | 0.00 |
| Fund Equity | | | | | | |
| Nonspendable: | | | | | | |
| 23. RESERVE FOR INVENTORIES | 751 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 24. RESERVE FOR PREPAID EXPENSES | 752 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 25. RESERVE FOR ENDOWMENTS (principal only) | 756 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Restricted: | | | | | | |
| 26. RESERVE FOR ENDOWMENTS (interest) | 756 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27. RESTRICTED FOR FOOD SERVICE | | | 0.00 | | | |
| 28. UNSPENT BOND PROCEEDS | | | | | 0.00 | |
| Committed: | | | | | | |
| 29. RESERVE FOR CONTINUING APPROPRIATIONS | 754 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30. RESERVE FOR AMTS VOTED | 755 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 31. RESERVE FOR ENCUMBRANCES (non-lapsing) | 753 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32. UNASSIGNED FUND BALANCE RETAINED | | 15,966.00 | | | | |
| Assigned: | | | | | | |
| 33. RESERVED FOR SPECIAL PURPOSES | 760 | 0.00 | 0.00 | 0.00 | 0.00 | 58,958.15 |
| 34. RESERVE FOR ENCUMBRANCES | 753 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35. UNASSIGNED FUND BALANCE | 770 | 60,751.75 | | | | |
| 36. Total Fund Equity lines 23-35 | | 76,717.75 | 0.00 | 0.00 | 0.00 | 58,958.15 |

| | | | | | | |
|---|-----------|------------|--------------|-----------|------------------|-----------|
| 37. TOT LIAB & FUND EQUITY lines 22 & 36 | | 233,314.94 | 0.00 | 3,266.39 | 0.00 | 58,958.15 |
| | | GENERAL | FOOD SERVICE | ALL OTHER | CAPITAL PROJECTS | TRUST |
| REVENUES | | | | | | |
| Revenue From Local Sources | | | | | | |
| 1. Total Assessments | 1100-1119 | 579,154.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Tuition from All Sources | 1300-1399 | 0.00 | | 0.00 | | |
| 3. Transportation Fees from All Sources | 1400-1499 | 0.00 | | 0.00 | | |
| 4. Earnings on Investments | 1500-1599 | 80.52 | 0.00 | 0.00 | 0.00 | 3,235.47 |
| 5. Food Services Sales | 1600-1699 | | 0.00 | | | |
| 6. Other Revenue from Local Sources | 1700-1999 | 608.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7. Total Local Non-Tax Revenue Lines 2-6 | | 688.61 | 0.00 | 0.00 | 0.00 | 3,235.47 |
| 8. Total Local Revenue Lines 1 & 7 | | 579,842.61 | 0.00 | 0.00 | 0.00 | 3,235.47 |
| Revenue from State Sources | | | | | | |
| UNRESTRICTED GRANTS-IN-AID | | | | | | |
| 9. Adequacy Education Grant | 3111 | 99,118.55 | | | | |
| 10. Statewide Enhanced Education Tax | 3112 | 59,482.00 | | | | |
| 11. Shared Revenues | 3119 | | | | | |
| 12. Other (Specify) | 3190-3199 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13. Total Unrestricted Grants-in-Aid 9-12 | | 158,600.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| RESTRICTED GRANTS-IN-AID | | | | | | |
| 14. School Building Aid | 3210 | 0.00 | | | 0.00 | |
| 15. Kindergarten Building Aid | 3215 | 0.00 | | | 0.00 | |
| 16. Kindergarten Aid | 3220 | 0.00 | | | | |
| 17. Catastrophic Aid | 3230 | 0.00 | | | | |
| 18. Vocational Education | 3241-3249 | 0.00 | | 0.00 | 0.00 | |
| 19. All Other Restricted Grants-in Aid | 3250-3299 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20. Total Restricted Grants-in Aid (Lines 14-19) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21. Grants-in-Aid Through Other Public Intermediate Agenci | 3700 | 0.00 | 0.00 | 0.00 | | |
| 22. Revenue In Lieu of Taxes | 3800 | 0.00 | | 0.00 | | |
| 23. Total Revenue from State Sources Lines 13, and 20-22 | | 158,600.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | GENERAL | FOOD SERVICE | ALL OTHER | CAPITAL PROJECTS | TRUST |

| | | | | | | |
|---|-----------|------------|-------|----------|-------|----------|
| REVENUES |  | ..... | ..... | ..... | ..... | ..... |
| Revenue From Federal Sources |  | ..... | ..... | ..... | ..... | ..... |
| 24. Unrestricted Grants-In-Aid | 4100-4299 | 0.00 | 0.00 | 0.00 | 0.00 | ..... |
| RESTRICTED GRANTS-IN-AID |  | ..... | ..... | ..... | ..... | ..... |
| 25. Restricted Grants-in-Aid Direct from Fed Gov't | 4300-4399 | 0.00 | ..... | 0.00 | 0.00 | ..... |
| 26. Restricted Grants-in-Aid from Fed Gov't thru State | 4500-4599 | 0.00 | 0.00 | 9,190.65 | 0.00 | ..... |
| 27. Other Revenue for /on Behalf of LEA | 4700-4999 | 0.00 | 0.00 | 0.00 | 0.00 | ..... |
| 28. Federal Forest Land Distribution | 4810 | 0.00 | ..... | ..... | ..... | ..... |
| 29. Total Revenue from Federal Gov't (Lines 24-28) | | 0.00 | 0.00 | 9,190.65 | 0.00 | ..... |
| Other Financing Sources |  | ..... | ..... | ..... | ..... | ..... |
| 30. Sale of Bonds and Notes | 5100-5139 | 0.00 | ..... | ..... | 0.00 | ..... |
| 31. Reimbursement Anticipation Notes | 5140 | 0.00 | ..... | ..... | 0.00 | ..... |
| Interfund Transfers |  | ..... | ..... | ..... | ..... | ..... |
| 32. Transfer from General Fund | 5210 | ..... | 0.00 | 0.00 | 0.00 | 0.00 |
| 33. Transfer from Special Revenue Funds | 5220-5229 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34. Transfer from Capital Projects | 5230-5239 | 0.00 | 0.00 | 0.00 | ..... | 0.00 |
| 35. Transfer from Capital Reserve Funds | 5251 | 0.00 | 0.00 | 0.00 | 0.00 | ..... |
| 36. Transfer from Trust Funds | 5252-5253 | 0.00 | 0.00 | 0.00 | 0.00 | ..... |
| 37. Compensation for Loss of Fixed Assets | 5300-5399 | 0.00 | 0.00 | 0.00 | 0.00 | ..... |
| 38. Capital Lease/Lease Purchases | 5500-5600 | 0.00 | 0.00 | 0.00 | 0.00 | ..... |
| 39. Total Other Financing Sources (Lines 30-38) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40. Total Revenue & Other Financing Sources (Lines 8,23,29,39) | | 738,443.16 | 0.00 | 9,190.65 | 0.00 | 3,235.47 |
| | | | | | | |

| | | GENERAL | FOOD SERVICE | SPECIAL REVENUE | CAPITAL PROJECTS | TRUST/AGENCY |
|---|-----------|------------|--------------|-----------------|------------------|--------------|
| EXPENDITURES |  | ..... | ..... | ..... | ..... | ..... |
| Instruction |  | ..... | ..... | ..... | ..... | ..... |
| 1. Regular Programs | 1100-1199 | 389,665.79 | | 0.00 | | |
| 2. Special Programs | 1200-1299 | 28,477.50 | | 0.00 | | |
| 3. Vocational Programs | 1300-1399 | 0.00 | | 0.00 | | |
| 4. Other Instructional Programs | 1400-1499 | 0.00 | | 0.00 | | |
| 5. Non-Public Programs | 1500-1599 | 0.00 | | 0.00 | | |
| 6. Adult & Community Programs | 1600-1899 | 0.00 | | 0.00 | | |
| 7. Total Instructional Expenditures (Lines 1-6) | | 418,143.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| Support Services |  | ..... | ..... | ..... | ..... | ..... |
| 8. Student Services | 2100-2199 | 72,298.79 | | 4,334.00 | | |
| 9. Instructional Staff | 2200-2299 | 0.00 | | 0.00 | | |
| 10. General Administration - SAU Level | 2300-2399 | 48,735.46 | | 0.00 | | |
| 11. School Administration | 2400-2499 | 0.00 | | 0.00 | | |
| 12. Business | 2500-2599 | 0.00 | | 0.00 | | |
| 13. Operation/Maintenance of Plant | 2600-2699 | 0.00 | | 0.00 | | |
| 14. Student Transportation | 2700-2799 | 129,678.15 | | 0.00 | | |
| 15. Centralized Services | 2800-2899 | 0.00 | | 0.00 | | |
| 16. Other Support Services | 2900-2999 | | | | | |
| 17. Food Service Operation | 3100-3199 | | 0.00 | | | |
| 18. Total Support Services (Lines 8-17) | | 250,712.40 | 0.00 | 4,334.00 | 0.00 | 0.00 |
| Other Outlays |  | ..... | ..... | ..... | ..... | ..... |
| 19. Facility Acquisition & Construction | 4000-4999 | 0.00 | | 0.00 | 0.00 | |
| 20. Debt Service - Principal | 5110 | 0.00 | | 0.00 | | |
| 21. Debt Service - Interest | 5120 | 0.00 | | 0.00 | | |
| Other Financing Uses |  | ..... | ..... | ..... | ..... | ..... |
| 22. Transfer to General Fund | 5210 | | 0.00 | 0.00 | 0.00 | 106,071.37 |
| 23. Transfer to Food Service (Special Revenue) Funds | 5220-5221 | 0.00 | | 0.00 | | |
| 24. Transfers to All Other Special Revenue Funds | 5222-5229 | 0.00 | | | | |
| 25. Transfer to Capital Projects Funds | 5230-5239 | 0.00 | | 0.00 | | |
| 26. Transfer to Capital Reserves | 5251 | 0.00 | | | | |
| 27. Transfer to Expendable Trust Funds | 5252 | 3,235.47 | | | | |
| 28. Transfer to Nonexpendable Trust Funds | 5253 | 0.00 | | | | |
| 29. Transfer to Fiduciary Fund | 5254 | (3,235.47) | | | | |
| 30. Allocation to Charter Schools | 5310 | 0.00 | | 0.00 | | |
| 31. Allocation to Other Agencies | 5390 | 0.00 | | 4,856.65 | | |
| 32. Total Other Outlays and Financing Uses (Lines 19-31) | | 0.00 | 0.00 | 4,856.65 | 0.00 | 106,071.37 |
| 33. Total Expenditures for All Purposes (Lines, 7,18 & 32) | | 668,855.69 | 0.00 | 9,190.65 | 0.00 | 106,071.37 |
| | | | | | | |

| | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|--------------|
| AMORTIZATION OF LONG TERM DEBT | | | | | | |
| For the Fiscal Year Ending on June 30th | (1) | (2) | (3) | (4) | (5) | (6) |
| REPORT IN WHOLE DOLLARS | DEBT 1 | DEBT 2 | DEBT 3 | DEBT 4 | DEBT 5 | TOTAL |
| Length of Debt (yrs) | 0 | 0 | 0 | 0 | 0 | ..... |
| Date of Issue (mm/yy) | 0 | 0 | 0 | 0 | 0 | ..... |
| Date of Final Payment(mm/yy) | 0 | 0 | 0 | 0 | 0 | ..... |
| Original Debt Amount | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | ..... |
| Interest Rate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | ..... |
| Principal at Beginning of Yr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| New Issues This Year | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Retired Issues This Yr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Remaining Principal Bal Due | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Remaining Interest Bal Due | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Remaining Debt(P&I) Bal Due | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amount of Prin to be Paid Next Fisc. Yr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amount of Interest to be Paid Next Fisc Yr. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Debt (P&I) to be Paid Next Fisc. Yr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Milan School District

2023 - 2024 School Calendar

| August '23 | | | | | | |
|------------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | S |
| | | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |
| | | | | | | 1 |

| September '23 | | | | | | |
|---------------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | S |
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| | | | | | | 20 |

| October '23 | | | | | | |
|-------------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | S |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | 20 |

| November '23 | | | | | | |
|--------------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | S |
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | | |
| | | | | | | 19 |

| December '23 | | | | | | |
|--------------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | S |
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 | | | | | | 14 |

| January '23 | | | | | | |
|-------------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | S |
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | 31 | | | |
| | | | | | | 21 |

| February '24 | | | | | | |
|--------------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | S |
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | | |
| | | | | | | 17 |

| March '24 | | | | | | |
|-----------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | S |
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 | | | | | | 20 |

| April '24 | | | | | | |
|-----------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | S |
| | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | | | | 16 |

| May '24 | | | | | | |
|---------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | S |
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 | |
| | | | | | | 22 |

| June '24 | | | | | | |
|----------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | S |
| | | | | | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | | | | | | 10 |

| July '24 | | | | | | |
|----------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | S |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | | | | | |



School Closed/ Holidays

Half Day

Last Day of School (half day)



Teacher in-Service Day (no school for students)

First Day of School

Parent Teacher Conference