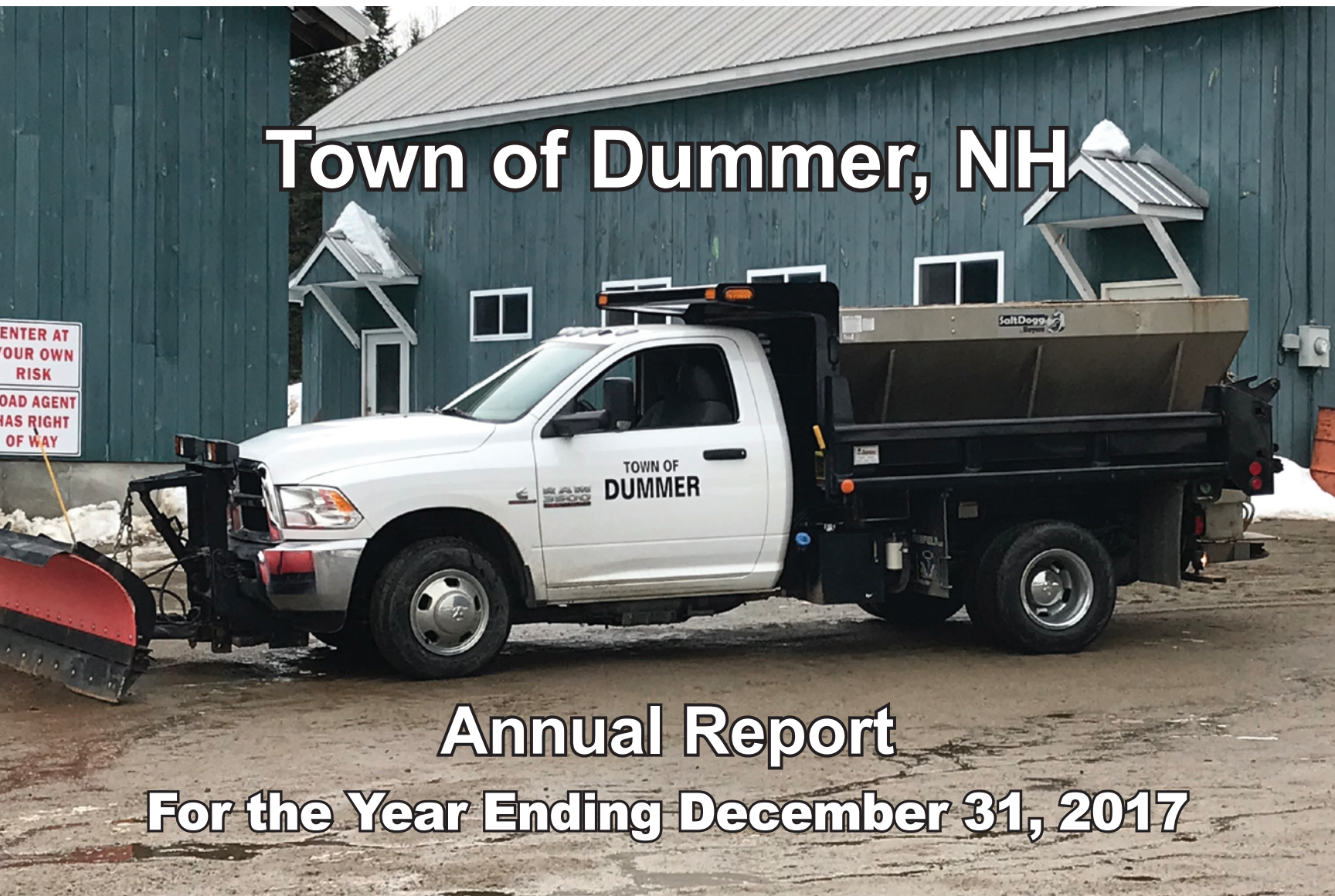


Town of Dummer, NH



Annual Report
For the Year Ending December 31, 2017

TOWN OF DUMMER, NH
ANNUAL REPORT
OF THE TOWN OFFICERS FOR THE YEAR ENDED
DECEMBER 31, 2017

75 HILL RD. DUMMER, NH

FAX (603) 449-2315

E-MAIL townofdummer@gmail.com

www.dummernh.org

ADMINISTRATIVE ASSISTANT:

Monday-Thursday 8:30-12:30

Telephone (603) 449-2770

TOWN CLERK/TAX COLLECTOR:

Tuesday-Thursday 12:00-6:00

Telephone (603) 449-2006

LIBRARY:

Wednesday 4:00-7:00 Saturday 9:00-12:00

(603) 449-0995 dummerlibrary@gmail.com

MEETINGS:

BOARD OF SELECTMEN:

TUESDAYS 6:00 PM

PLANNING BOARD:

SECOND WEDNESDAY OF EVERY MONTH

6:00 PM

LIBRARY TRUSTEE:

THE FOURTH WEDNESDAY OF EVERY MONTH

4:00 PM (AT THE LIBRARY)



DEDICATION

Donald Bacon has served as our Road Agent for the past 23 years. These years have included many long nights of plowing, sanding, and maintaining the town's equipment to be ready for the next storm. It has always been great source of comfort for us to drive home on a stormy winter night and find the best maintained roads in the North Country as soon as we cross the Dummer town line. We have Donald Bacon to thank for this, and so much more.

It is impossible to know how many accidents did not happen because of Donald's dedication to keeping our roads as safe as they could be. We will never know how much damage or how many injuries and deaths were prevented by Donald's willingness to do the hard work that was necessary to insure our safety. We owe him a debt of gratitude that we can never adequately express.

Over the years, we should have told him more often how much we appreciate his efforts on our behalf. For all the years of hard work, his dedication, and his insistence on doing everything he could to maintain safe roads for us, we dedicate this year's Town Report to Donald Bacon, and we wish him well in his future endeavors.

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MODERATOR

Wayne Moynihan

Term Expires 2019

TOWN CLERK/TAX COLLECTOR

Judy Marcou

Term Expires 2019

SELECTMEN

Elizabeth Ruediger

Resigned

Dave Dubey

Appointed

Christopher Holt

Term Expires 2019

Richard “Gus” Ouellette

Term Expires 2020

TREASURER

Lorna Diane Holt

Term Expires 2018

LIBRARIAN

Jaimie Amato

Appointed

LIBRARY TRUSTEES

Faith Kimball

Term Expires 2018

Katherine Doherty

Term Expires 2019

Ruth Campbell

Term Expires 2020

ROAD AGENT

Donald Bacon	Retired
Ben Lewis	Appointed

TRUSTEE OF THE TRUST FUNDS

Sarah Lachance	Term Expires 2018
Lorna Diane Holt	Resigned
Ed Solar	Term Expires 2018

PLANNING BOARD

Ramona Dube	Term Expires 2018
Christopher Miller	Term Expires 2019
Steven Corcoran	Term Expires 2019
Elizabeth Ruediger	Resigned

ZONING BOARD

Dennis Bachand	Appointed
Roger Corriveau	Term Expires 2018
Christopher Miller	Term Expires 2019
David Dubey	Appointed

SUPERVISORS OF THE CHECKLIST

Ruth Campbell	Term Expires 2018
Rachel Glynn	Term Expires 2020
Jennifer Gagnon	Term Expires 2023

BRIDGE COMMITTEE

David Dubey

Jill Dubey

Elizabeth Ruediger

Gary Smith

Cassandra Teft

Wayne Moynihan

HEALTH OFFICER

Jill Dubey

Appointed

BUILDING INSPECTOR

Paul Ayotte

Appointed

EMERGENCY MANAGEMENT

The Board of Selectmen

Town of Dummer

2018 Warrant

To the inhabitants of the town of Dummer in the County of Coos in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: March 13, 2018
Time: Tuesday, March 13, 2018 at 6:45 PM
Location: Town Hall at 75 Hill Rd., Dummer, NH.

Article 01: Election of officers

To choose all necessary Town Officers for the year ensuing. (Vote by Written Ballot)

Article 02: General Government

To see if the town will vote to raise and appropriate the sum of \$217,024 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 03: Public Safety & Health

To see if the town will vote to raise and appropriate the sum of \$53,844 for Public Safety & Health. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 04: Highway and Streets

To see if the town will vote to raise and appropriate the sum of \$174,900 for Highway and Streets. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 05: Sanitation

To see if the town will vote to raise and appropriate the sum of \$52,587 for Sanitation. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 06: Health & Welfare

To see if the town will vote to raise and appropriate the sum of \$8,390 for Health & Welfare. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 07: Culture, recreation, conservation & TAN

To see if the town will vote to raise and appropriate the sum of \$14,430 for Culture, Recreation, Conservation & Debt. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 08: Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of \$70,000 to be added to the following capital reserve funds previously established. The Select Board does recommend this article.

Truck Capital Reserve	15,000
Road Capital Reserve	40,000
Bridge Capital Reserve	15,000

Article 09: Backhoe lease

To see if the town will vote to authorize the selectmen to enter into a 10 year lease agreement in the amount of \$150,000 for the purpose of leasing a backhoe, and to raise and appropriate the sum of \$15,500 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required)

Article 10: Pave Old Route 110

To see if the town will vote to raise and appropriate the sum of \$130,000 to pave Old Route 110 and authorize the withdrawal of \$130,000 from the Road Capital Reserve created for that purpose. The Select Board recommends this article. (Majority vote required)

Article 11: Hawkins Road

We request the Town of Dummer, NH to repair and upgrade Hawkins Road in Dummer NH. Specifically we request re-paving of the last section of Hawkins Road as well as maintaining it. (By petition)

Article 12: All other business

To transact any other business that may legally come before this meeting.

2017 Budget vs Actual and 2018 Proposed Budget

	WA #	2017 Budget	2017 Actuals	Budget remaining	2018 Proposed Budget
Income					
3100 · Revenue From Taxes					
3110 · Property Taxes		415,728.00	408,639.69	(7,088.31)	501,238.00
3185 · Yield Tax		10,500.00	28,617.89	18,117.89	10,000.00
3190 · Interest & Penalties on Taxes		4,000.00	3,945.37	(54.63)	3,000.00
Total 3100 · Revenue From Taxes		430,228.00	441,202.95	10,974.95	514,238.00
3200 · Revenue from Licenses, Permits					
3220 · Motor Vehicle Permit Fees		45,000.00	65,068.00	20,068.00	55,000.00
3230 · Building Permits		100.00	375.00	275.00	100.00
3290 · Other Licenses, Permits & Fees		600.00	1,324.28	724.28	750.00
Total 3200 · Revenue from Licenses, Permits		45,700.00	66,767.28	21,067.28	55,850.00
3350 · Revenue from State of NH					
3352 · Rooms & Meals Tax		15,516.00	15,515.73	(0.27)	15,516.00
3353 · Highway Block Grant		17,571.00	32,583.35	15,012.35	17,571.00
3359 · RR Tax, Fire Training, etc		369.00	552.12	183.12	400.00
Total 3350 · Revenue from State of NH		33,456.00	48,651.20	15,195.20	33,487.00
3400 · Revenues - Charges for Services					
3401 · Income from Departments		300.00	2,266.33	1,966.33	1,000.00
3404 · Garbage/Refuse (AVRRDD Permits)		100.00	351.00	251.00	100.00
Total 3400 · Revenues - Charges for Services		400.00	2,617.33	2,217.33	1,100.00
3500 · Revenues - Misc. Sources					
3508 · Donations			5.00		-
3501 · Sale of Town Property			507.99		-
3502 · Interest on Investments		1,000.00	3,919.62	2,919.62	2,000.00
3503 · Rents of Property			200.00		-
3509 · Misc. Revenues			1,139.00		-
Total 3500 · Revenues - Misc. Sources		1,000.00	5,771.61	4,771.61	2,000.00
3915 · Transfer from Capital Reserve	10				130,000.00
Total Income		510,784.00	565,010.37	54,226.37	736,675.00

Proposed property taxes over prior year: 92,598.31

2017 Budget vs Actual and 2018 Proposed Budget

		2017	2017	Budget	2018
	WA #	Budget	Actuals	remaining	Proposed Budget
Expense					
4100 · General Government					
4130 · Executive					
4130A · Selectmen wages		7,200.00	7,200.00	-	7,200.00
4130B · Administrative assistant salary		22,125.00	22,253.33	128.33	24,500.00
4130C · Supplies		3,000.00	5,207.99	2,207.99	3,000.00
4130D · Advertising		1,000.00	2,120.24	1,120.24	1,000.00
4130E · Register of Deeds		250.00	79.38	(170.62)	250.00
4130F · Postage		1,500.00	2,614.08	1,114.08	2,000.00
4130G · Mileage reimbursement		1,000.00	1,221.65	221.65	1,000.00
4130H · Equipment		1,000.00	1,848.26	848.26	1,000.00
4130I · Training		1,000.00	514.46	(485.54)	1,000.00
4130J · Miscellaneous			366.32		1,000.00
Total 4130 · Executive		38,075.00	43,425.71	5,350.71	41,950.00
4140 · Election, Registration, VS, Tax					
4140A · Town clerk / tax collector wage		11,505.00	14,077.00	2,572.00	17,920.00
4140B · Deputy wages		2,912.00	608.13	(2,303.87)	4,592.00
4140C · Training		1,000.00	724.28	(275.72)	1,000.00
4140D · Supplies		1,000.00	590.85	(409.15)	1,000.00
4140E · Equipment		500.00	-	(500.00)	500.00
4140F · Dues		100.00	100.00	-	100.00
4140G · Mileage Reimbursement		1,500.00	920.25	(579.75)	1,500.00
4140H · Contingency		1,000.00	97.20	(902.80)	1,000.00
4140I · Election expenses		-	1,739.54	1,739.54	5,400.00
Total 4140 · Election, Registration, VS, Tax		19,517.00	18,857.25	(659.75)	33,012.00
4150 · Financial Administration					
4150A · Accountant		18,500.00	20,018.40	1,518.40	18,600.00
4150B · Treasurer		2,500.00	2,637.32	137.32	3,000.00
4150C · Mileage		1,500.00	1,497.60	(2.40)	1,500.00
4150D · Trustee of trust fund expenses		1,750.00	610.32	(1,139.68)	500.00
4150E · Miscellaneous			128.00		250.00
Total 4150 · Financial Administration		24,250.00	24,891.64	641.64	23,850.00
4152 · Property assessment					
4152A · Assessor		13,500.00	13,072.50	(427.50)	13,500.00
4152B · Utility assessment		15,000.00	15,000.00	-	15,000.00
4152 · Property assessment - Other			7.37		
Total 4152 · Property assessment		28,500.00	28,079.87	(420.13)	28,500.00

2017 Budget vs Actual and 2018 Proposed Budget

	WA #	2017 Budget	2017 Actuals	Budget remaining	2018 Proposed Budget
4153 · Legal Expenses		40,000.00	22,968.68	(17,031.32)	40,000.00
4155 · Personnel Administration		6,258.00	6,342.57	84.57	8,500.00
4191 · Planning & Zoning					
4191A · Planning & zoning wages		1,500.00	700.00	(800.00)	1,500.00
4191B · Application costs		500.00	270.00	(230.00)	500.00
4191 · Planning & Zoning - Other			262.75		300.00
Total 4191 · Planning & Zoning		2,000.00	1,232.75	(767.25)	2,300.00
4194 · General Government Building					
4194A · Telephone		3,420.00	3,980.50	560.50	4,000.00
4194B · Electric		2,500.00	2,909.44	409.44	3,000.00
4194C · Heat		6,500.00	2,077.18	(4,422.82)	3,000.00
4194D · Building maintenance		12,500.00	2,832.54	(9,667.46)	12,500.00
4194E · Supplies			1,564.23		2,000.00
Total 4194 · General Government Building		24,920.00	13,363.89	(11,556.11)	24,500.00
4195 · Cemeteries		4,000.00	4,627.02	627.02	6,500.00
4196 · Insurance					
4196A · Workers' Compensation		406.00	405.95		1,593.00
4196D · Liability		3,275.00	3,275.00		2,901.00
4196 · Insurance - Other		519.00	-	(519.00)	
Total 4196 · Insurance		4,200.00	3,680.95	(519.05)	4,494.00
4197 · Advertising & Regional Assoc		1,620.00	1,617.54	(2.46)	1,418.00
4100 · General Government - Other			1,476.25		2,000.00
Total 4100 · General Government	2	193,340.00	170,564.12	(22,775.88)	217,024.00
4200 · Public Safety					
4215 · Ambulance		11,000.00	11,000.00	-	8,500.00
4220 · Fire		29,344.00	27,791.53	(1,552.47)	40,644.00
4240 · Building Inspector		1,500.00	821.98	(678.02)	1,500.00
4290 · Emergency Management					
4290A · Salary		1,500.00	1,500.00	-	1,500.00
4190B · Operating expenses		1,500.00	-	(1,500.00)	1,500.00
Total 4290 · Emergency Management		3,000.00	1,500.00	(1,500.00)	3,000.00

2017 Budget vs Actual and 2018 Proposed Budget

	WA #	2017 Budget	2017 Actuals	Budget remaining	2018 Proposed Budget
4299 · Other Public Safety, Communic		200.00	-	(200.00)	200.00
Total 4200 · Public Safety	3	45,044.00	41,113.51	(3,930.49)	53,844.00
4300 · Highways & Streets					
4312A · Wages		30,000.00	30,122.50	122.50	45,000.00
4312B · Health insurance		6,000.00	3,659.38	(2,340.62)	-
4312C · Summer maintenance		19,667.00	26,781.57	7,114.57	34,900.00
4312D · Winter maintenance		29,333.00	42,563.14	13,230.14	52,000.00
4312E · Repairs		4,400.00	7,096.43	2,696.43	28,000.00
4312F · Fuel		7,000.00	5,874.38	(1,125.62)	10,000.00
4312G · Supplies		-	1,802.62	1,802.62	3,000.00
4312H · Miscellaneous highway		-	1,515.00	1,515.00	2,000.00
4319 · Road Special Projects		30,000.00	-	(30,000.00)	-
Total 4300 · Highways & Streets	4	126,400.00	119,415.02	(6,984.98)	174,900.00
4320 · Sanitation					
4323 · Solid Waste Collection		39,337.00	39,337.44	0.44	39,337.00
4324 · Solid Waste Disposal		16,000.00	12,723.79	(3,276.21)	13,000.00
4325 · Solid Waste Clean-up		250.00	116.10	(133.90)	250.00
Total 4320 · Sanitation	5	55,587.00	52,177.33	(3,409.67)	52,587.00
4400 · Health					
4411 · Health Administration					
4411A · Stipend		500.00	500.00	-	500.00
4411B · Dues		35.00	35.00	-	35.00
4411C · Training		500.00	607.50	107.50	650.00
Total 4411 · Health Administration	6	1,035.00	1,142.50	107.50	1,185.00
4440 · Welfare					
4442 · Direct Assistance		5,000.00	216.86	(4,783.14)	5,000.00
4445 · Vendor Payments		2,000.00	1,764.00	(236.00)	2,205.00
Total 4440 · Welfare	6	7,000.00	1,980.86	(5,019.14)	7,205.00
4500 · Culture & Recreation					
4520 · Parks & Recreation		500.00	500.00	-	500.00
4550 · Library		8,847.00	8,387.41	(459.59)	12,680.00
Total 4500 · Culture & Recreation	7	9,347.00	8,887.41	(459.59)	13,180.00

2017 Budget vs Actual and 2018 Proposed Budget

		2017 Budget	2017 Actuals	Budget remaining	2018 Proposed Budget
4600 · Conservation					
4611 · Conservation Administration		250.00	236.00	(14.00)	250.00
Total 4600 · Conservation	7	250.00	236.00	(14.00)	250.00
4700 · Debt Service					
4723 · Interest on TAN		1,000.00	-	(1,000.00)	1,000.00
Total 4700 · Debt Service	7	1,000.00	-	(1,000.00)	1,000.00
4900 · Capital Outlay					
4902 · Backhoe lease	9				15,500.00
4904 · Bridge project			20,202.12		
4909 · Pave Old Route 110	10				130,000.00
Total 4900 · Capital Outlay			20,202.12		
4910 · Interfund Operating Transfers					
4915 · Trans. to Capital Reserve Funds					
4915A · Truck Capital Reserve		15,000.00	15,000.00	-	15,000.00
4915B · Road Capital Reserve		-	-	-	40,000.00
4915C · Bridge Capital Reserve		55,000.00	55,000.00	-	15,000.00
Total 4915 · Trans. to Capital Reserves	8	70,000.00	70,000.00	-	70,000.00
Total Expense		509,003.00	485,718.87	(23,284.13)	736,675.00

Proposed budget over prior year: 227,672.00

Select Board Report – 2018

Many changes occurred during 2017; changes that will have a major effect on planning for the coming year. Highlights include staffing changes, weather events, equipment breakdowns, and approval of a plan to construct a new telecommunications tower near the end of the Ferry Road.

With regard to staffing issues, Elizabeth Ruediger resigned from the Select Board toward the end of the year. Dave Dubey will serve the remainder of her term, which expires in March, 2018. Thank you, Elizabeth, for your service to our town. Judy Marcou was appointed to the positions of Town Clerk and Tax Collector, and Jennifer Buck was hired to serve as Administrative Assistant. We extend a warm welcome to both Judy and Jen.

Allegations against our former Town Clerk/Administrative Assistant/Tax Collector have been thoroughly investigated. The County Attorney will prosecute the matter as a criminal case, which should be adjudicated in the near future. After the criminal case is resolved, our insurance provider may initiate civil proceedings to recover losses.

After many years of outstanding service as Road Agent, Donald Bacon decided to step down in October. Not only will we miss Donald's experience and his dedication, but we will also have to replace several pieces of equipment that Donald made available to us at very reasonable prices. Ben Lewis was hired to serve as Road Agent for the remainder of this winter. By mutual agreement, the Road Agent's position will be reevaluated around May of 2018. Thus far, Ben has done an impressive job taking care of our roads.

The change in the Road Agent's position, together with the weather events and equipment needs, will significantly impact the Highway portion of our budget in 2018. First, we need to decide if the town will continue to employ a Road Agent, or if the Road Agent's functions will be contracted out to one or more parties. Second, we need to budget for significant repairs to the big town truck, which probably needs a new engine. Third, we need to decide what additional pieces of equipment are needed. We are considering leasing or purchasing a backhoe/loader to use for loading sand during the winter months and to do ditching during the summer. Other pieces may be leased or rented, depending on how we

decide to manage the Road Agent's position going forward. Finally, there were two significant storms during 2017 that caused damage to some of our roads; most notably the Paris Road. We will need to plan for repairs, but the cost may be offset by Federal disaster funds. The process of applying for these funds is ongoing.

After years of delays, the West Dummer Bridge project has finally gone out to bid. The current plan is for construction to begin this year. We hope to see the project completed before next winter, but we don't really know. Because the state is funding 80% of this project, we have had to jump through many hoops to get this far. Undoubtedly, there are many more to come.

During 2017, a Building Permit application was received to construct a telecommunications tower on property located toward the end of Ferry Road. Because the height of the proposed tower exceeded the limitations specified in the Zoning Ordinance, a variance was applied for and a hearing was held. There were no objections raised, and the variance was granted. Once it becomes operational, this tower is expected to provide cell phone coverage to areas that do not currently have it.

We are also making some changes to the town building, in order to better ensure the safety of our personnel. Pets, other than service animals, are no longer allowed in town buildings, and we will be making some structural changes to the Town Office.

Finally, we will take a moment to explain the good news that we all saw when our year-end tax bills arrived. Essentially, the decreased rate was due to a reevaluation of properties owned by the various utilities located in Dummer. Typically, when other municipalities have done this, the utility property owners have resisted. For this reason, we are going to budget for increased legal expenses in 2018.

Signed,

Richard Ouellette

Christopher Holt

David G. Dubey

Town of Dummer
Dummer Town Meeting Minutes
March 14, 2017

The Annual Dummer Town Meeting was held on March 14, 2017. The polls were opened at 11:00 am and closed at 7:34 PM. The business meeting was opened at 6:45 PM, and the warrant was read by Moderator Wayne Moynihan. The Town Meeting was called to order at 6:50 PM and was adjourned at 7:34 PM.

Article 1: To choose all necessary Town Officers for the year ensuing. (Vote by Written Ballot.)

Article 2: To see if the town will vote to raise and appropriate the sum of \$193,304 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required.)

A motion was made by: Jill Dubey

Seconded by: Gary Smith

Warrant Article 2 Passed, with no discussion and a unanimous vote in the affirmative.

Article 3: To see if the town will vote to raise and appropriate the sum of \$45,044 for Public Safety & Health. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required.)

A motion was made by: Elaine Connary

Seconded by: Gary Smith

Brad Wyman inquired about the amounts and the appropriation given to Milan.

Warrant Article 3 Passed, with a unanimous vote in the affirmative.

Article 4: To see if the town will vote to raise and appropriate the sum of \$126,400 for Highway and Streets. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required.)

A motion was made by: Gary Smith

Seconded by: Jill Dubey

Warrant Article 4 Passed, with discussion regarding the equipment rental and road special projects for Blake Road and culvert work on Holt Rd., in West Dummer. The article passed unanimously in the affirmative.

Article 5: To see if the town will vote to raise and appropriate the sum of \$55,587 for Sanitation. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required.)

A motion was made by: Gary Smith

Seconded by: Brad Wyman

Warrant Article 5 Passed, with no discussion and unanimously in the affirmative.

Article 6: To see if the town will vote to raise and appropriate the sum of \$8,035 for Health & Welfare. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required.)

A motion was made by: Jill Dubey

Seconded by: Judy Marcou

Warrant Article 6 Passed, with no discussion and unanimously in the affirmative.

Article 7: To see if the town will vote to raise and appropriate the sum of \$10,597 for Culture, Recreation & Conservation. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required.)

A motion was made by: Laura Ouellette

Seconded by: David Dubey

Warrant Article 7 Passed, with no discussion and unanimously in the affirmative.

Article 8: To see if the town will vote to raise and appropriate the sum of \$40,000 to be added to the Road Capital Reserve Fund. The Board of Selectmen recommend this article. (Majority vote required.)

A motion was made by: Jill Dubey

Seconded by: Gary Smith

David Dubey, Chair of the Dummer Bridge Committee stated that the bridge project would be pushed to 2018 and suggested that we vote this article down because the tax rate would go up more than originally stated last year. The Board of Selectmen *no longer* recommended this article.

Warrant Article 8 Failed, with a unanimous vote in the negative.

Article 9: To see if the town will vote to raise and appropriate the sum of \$15,000 to be added to the Truck Capital Reserve Fund, previously established. The Board of Selectmen recommend this article. (Majority vote required.)

A motion was made by: Gary Smith

Seconded by: Jill Dubey

Warrant Article 9 Passed, with no discussion and unanimously in the affirmative.

Article 10: To see if the town will vote to raise and appropriate the sum of \$55,000 to be added to the Bridge Capital Reserve Fund previously established. The Board of Selectmen recommend this article. (Majority vote required.)

A motion was made by: Gary Smith

Seconded by: David Dubey

After discussion, Article 10 was amended to have the said funds to come from unassigned fund balance being a portion of the receipts from NHDOT State Bridge Aid reimbursement.

Warrant Article 10 Passed, with a majority vote in the affirmative, one abstained Brad Wyman requested the meeting minutes reflect his vote of abstention.

Article 11: To see if the town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of the Trust Funds to pay for Capital Reserve fund investment management services, and any other expenses incurred, from Capital Reserve Funds income. No vote by the town to rescind such authority shall occur within five years of the original adoption of this article. (Majority vote required.)

A motion was made by: Gary Smith

Seconded by: Ramona Dube

Ramona Dube requested clarification on the warrant article.

Warrant Article 11 Passed, with a unanimous vote in the affirmative.

Article 12: to see if the town will vote to appoint the Board of Selectmen as agents to expend from the following Capital Reserve Funds previously established: Road Capital Reserve Fund, Truck Capital Reserve Fund, and Bridge Capital Reserve Fund. (Majority vote required.)

A motion was made by: Ramona Dube

Seconded by: David Dubey

Warrant Article 12 Passed, with a unanimous vote in the affirmative.

Article 13: Shall the town accept the provision of RSA 33:7 providing that any town, at an annual meeting may adopt an article authorizing indefinitely, until specific recession of such authority, the Board of Selectmen to issue tax anticipation notes? (Majority vote required.)

A motion was made by: Gary Smith

Seconded by: Jill Dubey

Warrant Article 13 Passed, with a unanimous vote in the affirmative.

Article 14: To see if the town will vote, as per RSA 202-A:6, to set the number of elected library trustee positions to three to serve staggered three year terms and further to allow the Board of Selectmen to appoint one person (who may be recommended by the Board of Library Trustees), as provided in RSA 202-A:10, to serve as an alternate member on the Board of Library Trustees when a duly elected member of the Board is unable to attend a board meeting. Said alternate member shall be appointed to a one year term. (Majority vote required.)

A motion was made by: Lorna Stiles

Seconded by: Jill Dubey

Brad Wyman inquired as to why this warrant article was necessary. Laura Ouellette, librarian, explained the warrant article was to re-establish correct number of trustees to the library board, as opposed to the four that had been voted in over the last several years.

Warrant Article 14 Passed, with a unanimous vote in the affirmative.

At this time, Brad Wyman stated this year's Town Report was easy to read and requested the budget and actual for all years (prior) to be expanded in the future. Tammy Letson, accountant, stated there was no supporting information for the break out of the budget due to the inability to fully reconcile the town's financial records for the prior years due to the pending allegations of misappropriation of funds.

Diane Holt questioned the lack of Vital Statistics. Elizabeth Ruediger referred to the Town Clerk to answer Holt's question. Judy Marcou stated that due to a lag time in training, there were no vitals produced in 2016. Residents had to seek this service in Milan and Berlin. Elizabeth attempted to rectify by providing a page in the Town Report to acknowledge those residents the town has lost in the past year.

Paula Labrecque and Diane Holt both expressed their gratitude to the Board of Selectmen for the work they have done.

Chris Holt said Elizabeth Ruediger had gone above and beyond her duties as the Administrative Assistant to take care of things in the town.

Article 15: To transact any other business that may legally come before this meeting.

A motion to adjourn was made by Gary Smith.

Seconded by Brad Wyman.

The meeting adjourned at 7:34 PM.

Respectfully submitted.

Judy Marcou
Town Clerk/Tax Collector
Town of Dummer

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Town of Dummer:

Management is responsible for the accompanying financial statements of Town of Dummer, which comprise the balance sheet as of December 31, 2016, and the related statements of revenue, expenditures and fund balance for the year then ended, included in the accompanying prescribed form MS-535. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements included in the accompanying prescribed form MS-535 nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the financial statements included in the accompanying prescribed form MS-535.

The financial statements included in the accompanying prescribed form MS-535 are intended to comply with the requirements of New Hampshire Department of Revenue Administration, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

We are not independent with respect to Town of Dummer.

Crane & Bell, PLLC

October 9, 2017

Dummer Town Clerk

Deposit Journal

Deposit Dates from : 01/01/17 to 12/31/17

Tender Summary

Dummer Drawer		
Tender		Amount
CASH		\$6,006.50
CHECKS	(275)	\$59,847.65
TRAVELER'S CHECKS		\$0.00
Deposit Total:		\$65,854.15
SHORT SLIP ISSUED		\$23.00
SHORT SLIP PAYMENT		\$-23.00
DEPOSIT TOTAL		\$65,854.15
Grand Total:		\$65,854.15

State of NH Drawer

Tender		Amount
CASH		\$3,822.57
CHECKS	(251)	\$19,516.78
TRAVELER'S CHECKS		\$0.00
Deposit Total:		\$23,339.35
SHORT SLIP ISSUED		\$25.00
SHORT SLIP PAYMENT		\$-25.00
DEPOSIT TOTAL		\$23,339.35
Grand Total:		\$23,339.35

Activity Summary

MOTOR VEHICLE	Count	State Amt	Municipal Amt
CERT-COPY LOST	5	\$75.00	\$15.00
DECAL-REPL LOST	1	\$1.00	\$3.00
NEW	74	\$2,615.25	\$10,859.00
PLATE-REPL LOST	2	\$8.00	\$3.00
PLATE-REPL REORDER-1	2	\$8.00	\$3.00
RENEWAL	417	\$19,422.04	\$50,609.00
TITLE - AP	19	\$0.00	\$0.00
TITLE - PS	27	\$650.00	\$54.00
TITLE ONLY	4	\$100.00	\$8.00
TRANSFER	18	\$475.06	\$3,517.00
VOID - SAME DAY/TELLER	1	\$-15.00	\$-3.00
Sub Total:	570	\$23,339.35	\$65,068.00

DOG LICENSES

	Count	State Amt	Municipal Amt
LICENSE NEW	16	\$0.00	\$135.00
LICENSE RENEWAL	45	\$0.00	\$586.50

Sub Total:

	Count	State Amt	Municipal Amt
Sub Total:	61	\$0.00	\$721.50

TOWN CLERK SERVICES

	Count	State Amt	Municipal Amt
2012 SPAYED/NEUTERED LI	1	\$0.00	\$6.50
2013 SPAYED/NEUTERED LI	1	\$0.00	\$6.50
2014 SPAYED/NEUTERED LI	1	\$0.00	\$6.50
2015 SPAYED/NEUTERED LI	1	\$0.00	\$6.50
2016 SPAYED/NEUTERED LI	2	\$0.00	\$13.00
MISCELLANEOUS	2	\$0.00	\$12.65
MV REVENUE	1	\$0.00	\$3.00
TAX INFO	5	\$0.00	\$10.00
Sub Total:	14	\$0.00	\$64.65

Total:

Total:	645	\$23,339.35	\$65,854.15
---------------	------------	--------------------	--------------------

Grand Total:

\$89,193.50

Fees Summary

Fee	Count	Amount
AGENT FEE	494	\$1,482.00
APPLICATION FEE	65	\$130.00
CLERK FEE	507	\$1,014.00
DOG LATE FEE	10	\$285.00
DOG LICENSE FEE GROUP	3	\$34.00
DOG LICENSE FEE SENIOR	9	\$13.50
DOG LICENSE FEE SPAYED/NEUTERE	39	\$156.00
DOG LICENSE FEE UNALTERED	16	\$104.00
DOG OVERPOPULATION FEE	58	\$116.00
DOG STATE LICENSE FEE	64	\$32.00
MISCELLANEOUS FEE	3	\$15.65
PERMIT FEE	503	\$62,352.00
TAX REQUEST	5	\$10.00
TRANSFER FEE	18	\$90.00
Grand Total:	1,794	\$65,854.15

Dummer Town Clerk

Account Summary for Fee Transactions

Deposit Dates from : 01/01/17 to 12/31/17

Account Name	Account Number	Fees Summary	Count	Amount	Debit Amt	Credit Amt
MOTOR VEHICLE PERMIT FEES	3220	AGENT FEE	494	\$1,482.00		
		APPLICATION FEE	65	\$130.00		
		CLERK FEE	507	\$1,014.00		
		PERMIT FEE	503	\$62,352.00		
		TRANSFER FEE	18	\$90.00		
		Account Total:	1,587	\$65,068.00	\$3.00	\$65,071.00
OTHER LICENSES, PERMIT AND FEES	3290	DOG LATE FEE	10	\$285.00		
		DOG LICENSE FEE GROUP	3	\$54.00		
		DOG LICENSE FEE SENIOR	9	\$13.50		
		DOG LICENSE FEE SPAYED/NEUTERED	39	\$156.00		
		DOG LICENSE FEE UNALTERED	16	\$104.00		
		DOG OVERPOPULATION FEE	58	\$116.00		
		DOG STATE LICENSE FEE	64	\$32.00		
		MISCELLANEOUS FEE	3	\$15.65		
		TAX REQUEST	5	\$10.00		
		Account Total:	207	\$786.15	\$0.00	\$786.15
		Grand Total:	1,794	\$65,854.15	\$3.00	\$65,857.15

Account Summary for Miscellaneous Transactions

Deposit Dates from : 01/01/17 to 12/31/17

Account Name	Account Number	Transaction Type	Count	Amount	Debit Amt	Credit Amt
SHORT SLIP	1	SHORT SLIP	6	\$0.00		
		Account Total:	6	\$0.00	\$26.00	\$26.00
		Grand Total:	6	\$0.00	\$26.00	\$26.00
		Fee / Miscellaneous Transaction Total:	1,800	\$65,854.15		



Tax Collector's Report

For the period beginning Jan 1, 2017 and ending Dec 31, 2017

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: DUMMER County: COOS Report Year: 2017

PREPARER'S INFORMATION

First Name

Judy

Last Name

Marcou

Street No.

75

Street Name

Hill Road

Phone Number

(603) 449-2006

Email (optional)

townofdummer@gmail.com



New Hampshire
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Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2016	Year: 2015	Year: 2014
Property Taxes	3110		\$143,184.97	\$0.56	\$191.00
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$937.39)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2016	
Property Taxes	3110	\$1,230,211.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$2,850.00		
Yield Taxes	3185	\$30,990.59	\$2,229.86	
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2016	2015	2014
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$808.95	\$2,092.82		\$96.89
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$1,263,923.15	\$147,507.65	\$0.56	\$287.89



New Hampshire
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Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$893,719.63	\$135,233.88		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$25,936.04	\$2,229.86		
Interest (Include Lien Conversion)	\$808.95	\$1,601.32		\$61.14
Penalties		\$491.50		\$35.75
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$7,263.06		\$191.00
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$139,480.60	\$688.03	\$0.56	
Resident Taxes				
Land Use Change Taxes	\$2,850.00			
Yield Taxes	\$4,602.56			
Excavation Tax				
Other Taxes				
Current Levy Deeded				



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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$196,932.38			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$451.99			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$859.00)			
Other Tax or Charges Credit Balance				
Total Credits	\$1,263,923.15	\$147,507.65	\$0.56	\$287.89

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$196,525.37
Total Unredeemed Liens (Account #1110 - All Years)	\$23,283.07



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Lien Summary

Summary of Debits

Prior Levies (Please Specify Years)

	Last Year's Levy	Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year			\$7,154.66	\$12,338.73
Liens Executed During Fiscal Year		\$8,462.32		
Interest & Costs Collected (After Lien Execution)		\$112.85	\$299.44	\$534.42
Total Debits	\$0.00	\$8,575.17	\$7,454.10	\$12,873.15

Summary of Credits

	Last Year's Levy	2016	2015	2014
Redemptions		\$1,718.57	\$1,902.00	\$1,052.07
Interest & Costs Collected (After Lien Execution) #3190		\$112.85	\$299.44	\$534.42
Abateements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$6,743.75	\$5,252.66	\$11,286.66
Total Credits	\$0.00	\$8,575.17	\$7,454.10	\$12,873.15

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$196,525.37
Total Unredeemed Liens (Account #1110 -All Years)	\$23,283.07



New Hampshire
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DUMMER (129)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Judy

Preparer's Last Name

Marcou

Date

01032018

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Judy Marcou
Preparer's Signature and Title

Town Clerk / Tax Collector



Dummer
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor	
Dave Woodward (AVITAR)	

Municipal Officials		
Name	Position	Signature
RICHARD OUELLETTE	Chair	
CHRISTOPHER HOLT	Selectman	
ELIZABETH RUEDIGER	Selectwoman	

Preparer		
Name	Phone	Email
Jennifer Buck	449-2006	dummerassistant@gmail.com

Preparer's Signature



New Hampshire
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Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	27,597.22	\$1,032,762	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	931.77	\$9,834,000	
1G	Commercial/Industrial Land	0.50	\$19,300	
1H	Total of Taxable Land	28,529.49	\$10,886,062	
1I	Tax Exempt and Non-Taxable Land	2,050.39	\$2,019,700	
Buildings Value Only		Structures	Valuation	
2A	Residential		\$19,414,900	
2B	Manufactured Housing RSA 674:31		\$1,064,800	
2C	Commercial/Industrial		\$188,500	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings		\$20,668,200	
2G	Tax Exempt and Non-Taxable Buildings		\$503,800	
Utilities & Timber			Valuation	
3A	Utilities		\$69,222,200	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$100,776,462	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
10	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$100,776,462	
Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	\$750	0	\$0
13	Elderly Exemption RSA 72:39-a,b		8	\$330,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$3,000	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 IV		0	\$0
20	Total Dollar Amount of Exemptions			\$330,000
21	Net Valuation			\$100,446,462
22	Less Utilities			\$69,222,200
23	Net Valuation without Utilities			\$31,224,262



New Hampshire
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Utility Value Appraiser

George Sansoucy

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
GRANITE RELIABLE POWER LLC	\$16,180,300
GREAT LAKES HYDRO AMERICA LLC	\$25,509,500
PSNH DBA EVERSOURCE ENERGY	\$12,500,200
	\$54,190,000

Gas Company Name	Valuation
PORTLAND NATURAL GAS TRANSMISSION SYSTEM	\$15,032,200
	\$15,032,200



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Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$250	23	\$5,750
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	2	\$1,400
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
		25	\$7,150

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$18,000
Married	\$25,000

Disabled Asset Limits	
Single	\$50,000
Married	\$50,000

Elderly Exemption Report

First-time Filers Granted Elderly
Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax
Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	2	\$30,000	\$60,000	\$60,000
75-79	3	\$40,000	\$120,000	\$120,000
80+	3	\$50,000	\$150,000	\$150,000
	8		\$330,000	\$330,000

Income Limits	
Single	\$22,500
Married	\$35,000

Asset Limits	
Single	\$50,000
Married	\$50,000

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E

Adopted? No

Number of Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H

Adopted? No

Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G

Adopted? No

Number of Properties:



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Current Use RSA 79-A	Total Acres	Valuation
Farm Land	412.85	\$136,424
Forest Land	4,329.10	\$249,122
Forest Land with Documented Stewardship	21,462.35	\$621,782
Unproductive Land	1,056.31	\$19,249
Wet Land	336.61	\$6,185
	27,597.22	\$1,032,762

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	23,275.49
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	0.00
Total Number of Owners in Current Use	Owners:	87
Total Number of Parcels in Current Use	Parcels:	146

Land Use Change Tax

Gross Monies Received for Calendar Year		\$0
Conservation Allocation	Percentage: 0.00% Dollar Amount:	\$0
Monies to Conservation Fund		\$0
Monies to General Fund		\$0

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



New Hampshire
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Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	0.00
White Mountain National Forest only, account 3186		0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	



Tax Rate Breakdown Dummer

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$415,728	\$100,446,462	\$4.14
County	\$323,442	\$100,446,462	\$3.22
Local Education	\$294,282	\$100,446,462	\$2.93
State Education	\$64,152	\$31,224,262	\$2.05
Total	\$1,097,604		\$12.34

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$1,097,604
War Service Credits	(\$7,150)
Village District Tax Effort	
Total Property Tax Commitment	\$1,090,454

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

11/3/2017

2/13/2018

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

DUMMER Town Births

01/01/2017-12/31/2017

Page 1 of 1

Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
Total number of records 0					

02/13/2018



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2017 - 12/31/2017
--DUMMER, NH --

Page 1 of 1

Decedent's Name
DANDENEAU, DOLORES

Death Date 06/15/2017
Death Place DUMMER
Father's/Parent's Name
ROUTHIER, NORMAND

Mother's/Parent's Name Prior to
First Marriage/Civil Union
DREW, CHARLOTTE
Military N

Total number of records 1

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

-- DUMMER --

Person A's Name and Residence
GUAY, HEATHER L
DUMMER, NH

Person B's Name and Residence
BEAUDRY, TYLER J
DUMMER, NH

Town of Issuance
DUMMER

Place of Marriage
BERLIN

Date of Marriage
07/01/2017

Total number of records 1

TREASURER'S REPORT

General Checking Account

Balance as of 1/1/2017	\$ 442,884.91
Receipts	1,186,938.20
Bank interest earned (net of investment fees)	27.15
Transfers in	200,000.00
Town payments	(482,340.02)
County tax payment	(323,442.00)
School tax payments	(384,414.00)
Transfers out	<u>(300,000.00)</u>
Balance as of 12/31/2017	<u><u>\$ 339,654.24</u></u>

General PDIP account

Balance as of 1/1/2017	\$ 143,653.84
Interest	2,210.51
Transfers in	300,000.00
Transfers out	<u>200,000.00</u>
Balance as of 12/31/2017	<u><u>\$ 245,864.35</u></u>

Pontook Dam PDIP account

Balance 1/1/2017	\$ 202,467.79
Interest	1,681.96
Transfers	<u>-</u>
Balance 12/31/2017	<u><u>\$ 204,149.75</u></u>

DUMMER'S TRUST FUNDS AND CAPITAL RESERVES
As of December 31, 2017

	Beginning of year	New Funds	Capital gains/losses	Interest earned	Withdrawals	Unrealized gains/losses	End of year
Town Funds							
Capital Reserve Funds							
Bridge	171,936.88	55,000.00	249.00	2,538.61	-	4,201.43	233,925.92
Road	96,359.73	-	135.18	1,247.05	-	1,750.11	99,492.07
Trucks	50,693.60	15,000.00	72.77	737.13	-	1,208.67	67,712.17
Total Capital Reserve	<u>318,990.21</u>	<u>70,000.00</u>	<u>456.95</u>	<u>4,522.79</u>	<u>-</u>	<u>7,160.21</u>	<u>401,130.16</u>
School Funds							
Tuition	164,412.08	-	234.18	2,160.17	-	3,031.63	169,838.06
Total School Funds	<u>164,412.08</u>	<u>-</u>	<u>234.18</u>	<u>2,160.17</u>	<u>-</u>	<u>3,031.63</u>	<u>169,838.06</u>
Private-purpose							
Jennifer Leigh Solar Whalen Trust	45,820.46	13,000.00	4,244.71	719.68	(1,800.00)	13,086.54	75,071.39
Total Private-purpose	<u>45,820.46</u>	<u>13,000.00</u>	<u>4,244.71</u>	<u>719.68</u>	<u>(1,800.00)</u>	<u>13,086.54</u>	<u>75,071.39</u>
Permanent							
Cemetery	32,834.53	-	4,394.40	634.53	-	175.02	38,038.48
Erma Enman Library Trust	1,411.25	-	188.88	27.28	-	7.52	1,634.93
Total Permanent	<u>34,245.78</u>	<u>-</u>	<u>4,583.28</u>	<u>661.81</u>	<u>-</u>	<u>182.54</u>	<u>39,673.41</u>
Total Trust Funds	<u>563,468.53</u>	<u>83,000.00</u>	<u>9,519.12</u>	<u>8,064.45</u>	<u>(1,800.00)</u>	<u>23,460.92</u>	<u>685,713.02</u>

Dummer Public Library Report for 2017

Greetings from The Dummer Public Library!

The Dummer Public Library is open on Wednesdays from 4:00-7:00 pm and Saturdays from 9:00am-12:00 pm. The library has over 5,000 books. We are a member of the NH State Library Interlibrary Loan System through which patrons can borrow books and other items from the huge selection of materials available throughout the state at participating libraries at no cost to the town. Our library has a computer with a wireless internet connection and a printer/photocopier/scanner for community use. We have continued the Ebook program this year which so many of you utilize, and we continue to receive donations of books.

We had a wonderful turnout for our children's summer reading program, which lasted for 3 weeks in July, and was done in conjunction with the Milan Library. We had 13 children who participated in the program. Additionally, we had two junior librarians. This year's theme was, "Build a Better World." The children planted a garden, which grew zucchini's and green beans. The harvest from the garden was later donated to a local food pantry. The children learned about solar, wind and water power, and even built solar ovens and a waterwheel. Most of all, there was a lot of reading! As the children grow older each year we look forward to continuing to see them and also meeting some of the younger crowd as they come to enjoy our program. We look forward to another great summer in 2018.

Additionally, the library has had fundraisers and additional activities. The library held a perennial sale in September, to help raise money for the library. Other activities included, a monthly lego club, a kindness rocks art project, painting pumpkins and a story walk, to the book Owl Moon. Most importantly, the annual Soup Supper was brought back! The Soup Supper was held the first Saturday in November. Many people donated delicious soups, breads, and desserts. Everyone was so excited it was back, we had a great turnout!

The ebook program is still very popular. Ebooks are digital books that can be read on a Kindle, Ipad, Ipod, computer, smartphone, Nook, and various other electronic devices. We are a member of a statewide consortium where you'll find thousands of audiobooks and ebooks to borrow. This service can be used from home or anywhere you have access to the internet. There are never any late fees. There are over 8,000 ebooks and 6,500 audiobooks. If you're interested in setting up an account come to the library with your device and we will help you get started.

In 2017, we had 246 patrons with 205 books checked out and 50 interlibrary loans. Also, 170 ebooks, and 75 audiobooks, were checked out through NH Downloadable Books.

Kindest Regards,

Jaimie Amato

Dummer Librarian



Milan & Dummer Ambulance Service

The members of the Milan & Dummer Ambulance Service would like to thank the community members of Milan and Dummer for their continued support. We are here to serve you, the communities in your time of need.

In 2017 we had 56 calls for service. Of those we were able to fully staff 42 (a total of 75%, which is an increase of 10% over last year), and assist on 3 more. We were on standby for the Fire Department on 5 different occasions. We had a total of 9 joint calls with Berlin EMS. These joint calls happen for a variety of reasons and we are grateful for the support from Berlin.

Every month we meet as a team and discuss the calls we've had for the month. It was during these meetings that we realized we needed to be better trained to handle some of these calls. Because of this, two of our members went back to school to become trained as Advanced EMT's. They have both passed the class and exams and are fully licensed as AEMT's. We can now give a higher level of care to our patients who may need it.

2018 is looking great! We are ready to serve our communities. We are always looking for more members. If you are an EMR or EMT, or would like to be trained as such, please come see us and we can help you get started.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Robert Glover', written over a horizontal line.

Robert Glover

Director, Milan & Dummer Ambulance Service

2018 Dummer Public Library Budget

Payroll	\$4000.00
Heat	\$1400.00
Electric	\$500.00
Phone/Internet	\$1600.00
Summer Reading Program	\$250.00
Books/Supplies	\$450.00
Ebook Program	\$480.00
One Time Furnace Expense	\$4000.00
Total	\$ 12,680.00



Milan Fire Department

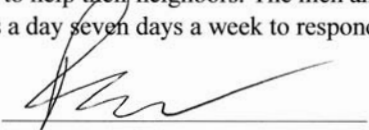
Once again it has been an extremely busy year for the Fire Department, throughout the year the department responded to 2 Major Structure Fires as well as numerous motor vehicle accidents and other emergency service calls. During the October wind storm the department responded to an unprecedented 106 emergency calls in a 36 hour window.

We have continued to strengthen our relationship with the other emergency agencies in our area in addition to the Milan-Dummer Ambulance who we are continuing to assist with many of the medical related calls and I am pleased to report that the fire departments morale is up. We are always pleased to have new interest in the fire service and have welcomed two new members who have jumped right in and are doing great. Throughout the year we have had several opportunities to attend trainings both in house and out of town. Some of the trainings included, rope rescue/ rappelling, motor vehicle extrication, drug overdose, code enforcement, school emergency's and fire service instructor certification. These are just a few of the many training events the members have attended recently. There is no substitute for using the real equipment in a real "staged" situation. All of our trainings are conducted within the standard of the New Hampshire fire Academy, utilizing state instructors.

In this year's budget proposal the department is looking to upgrade our Hurst tools, more commonly known as the "jaws of life" which are an essential tool used on motor vehicle accidents, our current unit was purchased approximately twenty years ago and certain parts are no longer manufactured for repair. We currently have a unit on loan from the manufacturer until our unit is replaced. I would like to thank Daniel Vieten of BRP, parent company of Can-am, for donating the use of not one but two UTV units for nearly a month during the Camp Razor event in late September.

It is my privilege to lead and work with such a dedicated and experienced group of individuals who volunteer their time to help their neighbors. The men and women of the Milan Fire Department are on call 24 hours a day seven days a week to respond to any emergency at a moment's notice.

Respectfully submitted


Chief Robert "Bud" Chapman

Also please check to see if your house number is clearly visible from the street, this will greatly assist us in swiftly locating the correct address in a time of emergency. Thank you

BRIDGE COMMITTEE REPORT

The Bridge Committee was formed after the 2015 town meeting, to serve as an advisory committee to the Select Board. The committee has met on an as-needed basis, about three or four times per year. We have worked with the Select Board and with Quantum Engineering to coordinate the replacement of the bridge on ol Route 110 in West Dummer.

This process has been greatly complicated by the presence of a railroad crossing very close to the bridge. The necessity of negotiating an agreement with the St Lawrence & Atlantic Railroad has been the primary reason for the delays in getting the project started. With a lot of help from Executive Councilor Joe Kenney, and our own State Representative Wayne Moynihan, an agreement was finally reached and the project has gone out to bid. Bids were scheduled to be opened on Feb 14, 2018, and the actual work is expected to start sometime this year. If the weather cooperates, there is a chance the project could be completed this year. It is more likely, however, that work will have to be suspended through the winter of 2018/2019 and completed next year.

Funding for the bridge project is in place and includes some borrowing from the Pontook Fund. We anticipate restoring the Pontook Fund after the project is finished. The NH Department of Transportation will reimburse the town for 80% of the costs. This will necessitate some borrowing in anticipation of reimbursement, but we will make every effort to keep interest costs to a minimum.

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2017 ANNUAL REPORT OF DISTRICT ACTIVITIES

Our Materials Recycling Facility processed a total of 1,327.18 tons of recyclables, for the period January 1, 2017 through December 31, 2017, representing \$186,256.86 of marketing income to the District.

For calendar year 2017, our Transfer Station received 2,298 deliveries from District residents for a total of 516.90 tons of bulky waste and construction and demolition debris. In addition, our 406 commercial accounts delivered 572.15 tons of bulky waste and construction and demolition debris and 289.79 tons of wood. Recycling at the Transfer Station consisted of 1,120.07 tons of wood that was processed through a grinder, 249.45 tons of scrap metal; 208.76 tons of leaf and yard waste and 490.31 tons of brush which was chipped. In addition, 449 refrigerators/air conditioners; 66 propane tanks; 5,679 tires; 26,113 feet of fluorescent bulbs; 886 fluorescent U tubes and HID lamps; 822 ballasts and 61.29 tons of electronics were recycled. We also received 1,200 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$37,202.75. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair Linda Cushman of Jefferson; Vice Chair Paul Grenier for the Coos County Unincorporated Places and Secretary-Treasurer Michael Rozek of Berlin. Other District Representatives: Yves Zornio of Gorham, Raymond Aube of Randolph, Larry Enman of Errol, Richard Lamontagne of Milan, Alan Rossetto of Northumberland, Colin Wentworth of Stark and Christopher Holt of Dummer.

In June, the District conducted its twenty-sixth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 328 households participating. The project was funded through the AVRRDD Budget with no assessments to the member communities. In addition, a grant from the State of New Hampshire reimbursed the District \$3,539. The next Household Hazardous Waste Collection Day will be held **Saturday, June 30, 2018** at the District Transfer Station.

2017 was the fifteenth year of operations for the AVRRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

No assessments will be made to the member municipalities for the 2018 AVRRDD Budget.

Respectfully submitted,

Sharon E. Gauthier

Sharon E. Gauthier
Executive Director



Wayne Moynihan

State Representative

Coos County
District #2

Dummer
Milan
Northumberland
Groveton
Stark

To my Constituents in Coos County District 2, Greetings,

This is my chance report to you on my activity as your representative to the NH House of Representatives. This year, 2018, will mark the sixth year that I have had the privilege of being your representative at the State House in Concord.

Generally, legislative activity occurs from January to June each year. It involves public hearings, committee meetings, and legislative sessions at the House. These actions lead to votes on many of the almost 1000 bills that get filed in the House and Senate for each annual session. I am appointed to the Committee on Election Law, and I am the Chairman of the New Hampshire Commission on Rural affairs.

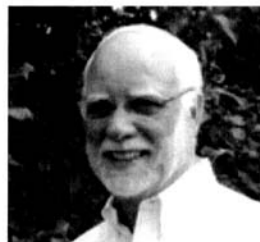
The most important and time consuming of all the matters to come before the House is the state's biennial budget of 5.7 billion dollars a year. It was passed last session but will be revisited this year. Additionally, the Coos County budget of about 32 million dollars is prepared each year by the County Commissioners, and then scrutinized and approved by the ten Coos County State Representatives. I remain very aware of the impact the county costs have on property tax bills.

We must be grateful for the dedication of the NH State and Coos County employees in our communities. They quietly do their important work each year without much recognition. Despite the limited funding available for highway maintenance and improvement, some local state highways were improved over the summer. More improvements are scheduled for next summer. I am committed to keeping taxes low. The skill and creativity of state and county personnel and agencies, to do more with less, is usually what makes that possible.

Please do not hesitate to contact me with any concerns you may have about state agencies, state law, or the county agencies and budgets.

Wayne Moynihan

Plain Road
Dummer, NH 03588
603-449-2058
wayne.moynihan@leg.state.nh.us



2018 Town Report

Report from Your North Country Senator Jeff Woodburn



Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 28 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for all our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages, lift people out of poverty and instill hope and opportunity in those caught in the hold of the heroin epidemic.

We've made important, bipartisan investments that greatly benefited our region in previous legislative sessions, and I will fight any effort to repeal them. I support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas. But we need to do more; New Hampshire is the wealthiest state in the country, but the North Country's medium income is higher than only two states.

The gap between the affluent and everyone else is growing. And the state continues to underfund important programs that will create an economy that works for all people, especially those in rural, often-forgotten places.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried, when possible and appropriate, to bend state government to meet the needs of rural people

and rural communities. Over the course of my time in office, I have assisted thousands of individuals with issues large and small. I consider it a great compliment when someone feels comfortable enough to contact me directly and trusts that I will intercede on their behalf when they are in a time of need.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can be of assistance to you or your community.

Regards,

Jeff Woodburn

North Country Senator

30 King Square, Whitefield NH 03598

Jeff.Woodburn@leg.state.nh.us

603.271.3207



STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

ANNUAL REPORT OF DISTRICT ONE EXECUTIVE COUNCILOR JOSEPH KENNEY
JANUARY 8, 2018

2018 will begin my fifth year serving as your District 1 Executive Councilor. I have had the opportunity to work with many great local, county and state officials, but most importantly with the citizens of District 1. I am once again grateful and honored for the opportunity to serve you.

I continue to work with the Governor, Executive Council and Legislature on the important issues impacting the State. The heroin, fentanyl and opioid crisis continues to hit the state hard and the Executive Council continues to support funding for prevention, treatment and recovery programs. The expansion of Friendship House in Bethlehem, the only residential drug-treatment facility in the North Country, will be dedicated in 2018. This will increase the number of beds from 18 to 32 for a 28-day stay for treatment.

Economic development will continue to be a top priority for my office in District 1 and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the redevelopment of the Balsams project in Dixville Notch and I am working with the new Lakeshore Redevelopment Planning Commission in the development of the old State property in Laconia. I will continue to work with the Town of Enfield on the transfer of State property at the Mascoma Beach area as well as the Town of Conway on its 2.8 mile Pathway Project and the Town of Laconia on its Colonial Theatre Project.

Presently, there are over a thousand volunteers who served on 163 boards and commissions in state government. In 2017, 7 new commissioners were nominated and confirmed. Of the 348 nominations and confirmations to boards and commissions, 68 of them were from District 1. The Council confirmed 5 Circuit Court Judges (2 from District 1), 1 part-time Circuit Court Judge and 1 Supreme Court Associate Judge. In 2017 there were \$1.34 billion in expenditures, \$5.7 billion in working capital and the Council passed 1776 contracts.

I join with the NH Congressional Delegation – Senator Jeanne Sheehan, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with them on critical issues and projects to benefit the State of New Hampshire and the Region.

The Ten Year Transportation Improvement Plan, working with the Department of Transportation and the Regional Planning Commissions, was completed by the Legislature and signed by the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted and funded. Contact William Watson at NH DOT for any additional details at 271-3344.

The 2018 sessions of the NH House and Senate will address legislation that deals with the heroin, fentanyl and opioid crisis, sustainment of Medicaid expansion, business and workforce development, voting and drinking water safety. Again, I will be watchful of the legislation that impacts my district. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available the following informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and other items of note. If you would like to be included on this list, contact me at joseph.kenney@nh.gov. I also have an internship program for college students and other interested ages so please contact my office to discuss this opportunity anytime. My office number is 271-3632. Please stay in touch!

Serving You,
Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.



As the Regional Planning Commission serving 51 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

- Continue to play a key role in the administration and compliance of federal regulations for funding received for infrastructure improvements at the former Wausau paper mill site in Groveton.
- Completed a pedestrian and bicycle improvement plan for the Town of Littleton.
- Assisted the Town of Plymouth with updating their Master Plan.
- Assisted Mountain Lakes with updating their Master Plan.
- Provided grant writing and technical assistance to assist communities, highlight of this work is the awarded \$500,000 CDBG to retain and create jobs at the Friendship House in Bethlehem.
- Administered and provided technical assistance to Northern Border Regional Commission (NBRC) grants within the region.
- Coordinated household hazardous waste collection events serving 26 towns in the region.
- Assisted NH Fish & Game, Trout Unlimited, and Plymouth State University with an inventory and assessment of stream crossings in the Ammonoosuc watershed. This was the first culvert assessment that gathered data for us by all three state agencies with an interest in road crossings, Department of Transportation, Environmental Services and Fish & Game.
- Administered funds that enabled Grafton County Senior Citizens Council, Transport Central, Tri-County Community Action Program and Advance Transit to reimburse volunteer drivers for 5,549 trips provided to the elderly or disabled.
- Completed over 200 traffic counts (183 for NHDOT and 26 locally-requested counts) throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.
- Completed the Corridor Management Plan for the Mountain Road Scenic Byway and assisted with implementing recommendations in four Scenic Byways in the region. Inventoried pavement condition on local roads in three communities.
- Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programming. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.
- Facilitated bulk purchase by communities of the NH Planning and Land Use Regulations

All of us here at North Country Council look forward to serving your community. NCC is your organization. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully submitted,

Jo Lacaille
Board Chair

161 Main Street Littleton, NH 03561 – 603-444-6303 – www.nccouncil.org



DEPARTMENT OF VETERANS AFFAIRS
Veterans Affairs Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free in New England)
802-295-9363 (Commercial)

January 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans. We are able to help those who are homeless or unemployed, and also offer high quality healthcare for both primary care and a variety of specialty care options. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans! Please do not hesitate to contact us, if for no other reason than to register/enroll with us, in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363, extension 5118. A single form - VA form 10-10EZ - and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time Service Officers that are knowledgeable about our programs. These independent organizations serve all Veterans, including nonmembers, in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Matthew J. Mulcahy
Acting Medical Center Director

Bennington CBOC
186 North Street
Bennington, VT 05201
(802) 440-3300

Brattleboro CBOC
71 GSP Drive
Brattleboro, VT 05301
(802) 251-2200

Burlington CBOC
128 Lakeside Avenue
Burlington, VT 05401
(802) 657-7000

Littleton CBOC
264 Cottage Street
Littleton, NH 03561
(603) 575-6701

Rutland CBOC
232 West St
Rutland, VT 05701
(802) 772-2300

A MEMBER OF THE VA NEW ENGLAND HEALTHCARE SYSTEM

Visit us at our web site <http://www.vsn1.med.va.gov/wrj/>

Annual Report
Of The
School Officials
Of The School District of
Dummer, New Hampshire
For The
Fiscal Year Ending June 30, 2017

DEDICATION

Superintendent of Schools for SAU #20 ~

Dummer, Errol, Gorham, Milan, Randolph & Shelburne



J. L. Robert "Bob" Bellavance

1932 - 2018 ~ Age 86

Bob was a dedicated educator who worked tirelessly for the students and staff under his care. He will be missed. ~ Paul Bousquet

I worked with him in the Gorham School District for many years when he was superintendent. He was a remarkably intelligent and dedicated educator and I respected his strong work ethic. I also enjoyed his dry sense of humor and his wide smile. Our school district was fortunate to have him. ~ Judy Reed

I worked under him for many years and had the deepest respect for his work ethic. Our thoughts and prayers are with your family. ~ Glen & Janice Eastman

A man of integrity and dedication, I am proud to say I worked for him and with him. He taught me a lot about education and devotion to duty. ~ Paul Parthenope

We enjoyed working with Bob for many years and his continued friendship after we moved from Gorham. ~ Paul and Barbara Hewitt

We both worked with him in education in Gorham and Berlin and had a great deal of respect for him as an administrator. We will miss him! ~ Frank and Sally Bruni,

OFFICERS

<u>OFFICE</u>	<u>NAME</u>	<u>Term Expires</u>
MODERATOR	Wayne Moynihan	2019
CLERK	Ramona Dube	2019
TREASURER	Edward Solar	2019
SCHOOL BOARD	Claudette Moynihan	2018
	John Holt	2019
	Jake Moore	2020
AUDITOR	David Dubey	2019
	Ramona Dube	2018

School Administrative Unit No. 20
123 Main Street
Gorham, NH 03581
(603) 466-3632
Fax (603) 466-3870
www.sau20.org

SUPERINTENDENT OF SCHOOLS
Paul Bousquet

CERTIFIED BUSINESS ADMINISTRATOR
Pauline Plourde

DIRECTOR OF SPECIAL SERVICES
Kim Bartoli-Brown

School: Dummer Local School
New Hampshire
Warrant
2018

To the inhabitants of the Dummer School District in the County of Coos in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: March 13, 2018

Time: 11:00 AM to 7:00 PM (Ballot upon Articles 1 through 2); 6:00 PM (Articles 3 through 8).

Location: Dummer Town Hall – 75 Hill Road

Details: Articles 1-2 by Ballot as stated; Articles 3 - 8 by voice vote during the annual meeting.

Article 01: Auditor

To choose one auditor for a two (2) year term.

Yes

No

Article 02: School Board

To choose a member of the school board for the ensuing three (3) years.

Yes

No

Article 03: Reports

To hear the reports of agents, auditors and officers heretofore chosen and pass any vote relating thereto.

Yes

No

Article 04: Set Salaries

To set the salaries of the school board, school district treasurer, auditors, truant officer, census taker, and moderator as listed:

School Board Chair \$500.00

School Board (2) \$400.00 each

Treasurer \$250.00

Clerk \$ 25.00

Moderator \$ 25.00

Auditor (2) \$ 30.00 each

(Recommended by the School Board)

Yes

No

Article 05: Operating Budget

To see if the district will vote to raise and appropriate the amount of **\$473,038** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Yes No

Article 06: Formal Audit

To see if the District is in favor of hiring an independent auditing firm to review the financial records of the Dummer School District and further to raise and appropriate the sum of **\$2,750** for this purpose. This article is a special warrant article per RSA 32:3 VI (d). The Dummer School Board recommend this appropriation. (Majority vote required).

Yes No

Article 07: Federal and Private Grants

To see if the district will vote to raise and appropriate the sum of **\$3,500** to be added to the Federal and Private Grants Special Revenue Fund. (Majority vote required)

Yes No

Article 08: Other Business

To transact any other business that may legally come before this meeting.

Yes No

Given under our hands, February 5, 2018		
We certify and attest that on or before February 9, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the West Dummer Town Bulletin Board, and delivered the original to the Town of Dummer.		
Printed Name	Position	Signature
John Holt	Chairperson	
Jake Moore	School Board Member	
Claudette Moynihan	School Board Member	

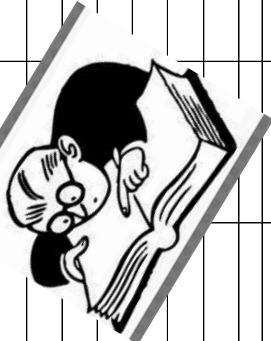
Dummer School District

Fiscal Year 2019 Budget

General Fund	FY16 Budget	FY17 Budget	FY17 Actual	FY18 Budget	FY19 Budget	\$ Diff	% Diff
Regular Education	\$389,635.00	\$263,985.00	\$263,704.69	\$276,331.00	\$300,849.00	\$24,518.00	9.3%
Special Education	\$5,775.00	\$14,700.00	\$0.00	\$100.00	\$100.00	\$0.00	0.0%
Other Education	\$350.00	\$1,250.00	\$2,159.17	\$100.00	\$100.00	\$0.00	0.0%
Student Support Service	\$8,376.00	\$8,930.00	\$7,286.80	\$7,280.00	\$10,112.00	\$2,832.00	31.7%
School Board Services	\$29,808.00	\$39,461.00	\$38,784.90	\$42,269.00	\$43,989.00	\$1,720.00	4.4%
Transportation	\$118,254.00	\$118,075.00	\$113,010.24	\$119,422.00	\$120,638.00	\$1,216.00	1.0%
CRF/ETF Transfers	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	0.0%
GRAND TOTAL	\$555,698.00	\$449,901.00	\$424,945.80	\$449,002.00	\$479,288.00	\$30,286.00	6.7%

Per Pupil Tuition Costs by School

	BMS	MVS	BHS	Tuition	FY18-Bdgt	FY19-Prop.	Change
FY2016 Tuition	\$12,892.00	\$13,509.00	\$14,619.00	Kindergarten	1	0	-1
FY2017 Tuition	\$14,271.00	\$13,181.00	\$15,525.00	Elementary	9	10	1
FY2018 Tuition	\$14,391.00	\$11,065.00	\$16,011.00	Middle	7	5	-2
FY2019 Tuition	\$15,205.00	\$12,397.00	\$16,659.00	High	4	6	2
Change	814.00	1,332.00	648.00		21	21	0
% Change	5.7%	12.0%	4.0%				



- 1) **Regular Education** > Increase due to rate increases (see above left)
- 2) **Student Support Services** > Mainly due to Speech
- 3) **School Board** > Audit of \$2,750 with savings in SAU allocation
- 4) **Transportation** > Year 1 of a 5 year contract with a 2% increase

DUMMER SCHOOL DISTRICT

Projected Tax Rate



	2016-2017	2017-2018	Proposed 2018-2019
Regular Ed Appropriations:	\$ 421,321.00	\$ 437,822.00	\$ 465,276.00
Special Ed Appropriations:	\$ 25,080.00	\$ 7,680.00	\$ 10,512.00
Individual Warrants:	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Total Appropriations:	\$ 449,901.00	\$ 449,002.00	\$ 479,288.00

Revenues:	\$ 3,600.00	\$ 3,650.00	\$ 3,700.00
Fund Balance to Reduce Taxes:	\$ 105,387.00	\$ 32,658.00	\$ -
Fund Balance Retained:	\$ (10,827.00)	\$ (7,110.00)	\$ -
Less: Total Revenues and Credits:	\$ 98,160.00	\$ 29,198.00	\$ 3,700.00

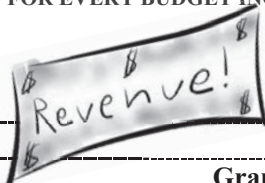
District Assessment:	\$ 351,741.00	\$ 419,804.00	\$ 475,588.00
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State Education Grant:	\$ 67,327.17	\$ 61,369.58	\$ 60,795.00
State Education Tax:	\$ 72,316.00	\$ 64,152.00	\$ 62,511.00
School Tax Portion	\$ 212,097.83	\$ 294,282.42	\$ 352,282.00

Local School Tax Rate:	2.83	2.93	3.51
State Tax Rate:	2.31	2.05	2.00
	5.14	4.98	5.51
	(2.03)	(0.16)	0.52

Total Equalized Evaluation:	\$ 74,969,010	\$ 100,446,462	\$ 100,446,462
Equalization (No Utilities):	\$ 31,285,910	\$ 31,224,262	\$ 31,224,262

BUDGET INCREASE OF ...	\$ 100,446.00	=	\$ 1.00
FOR EVERY BUDGET INCREASE OF:	10,000.00	=	\$ 0.10

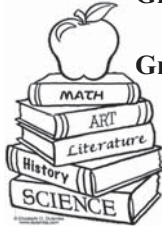


	FY 2017	FY 2018	FY 2019
Interest:	\$100.00	\$150.00	\$200.00
Grant Revenue:	\$3,500.00	\$3,500.00	\$3,500.00
Totals	\$3,600.00	\$3,650.00	\$3,700.00

DUMMER SCHOOL DISTRICT

Student Projections 2018-2019 School Year

<u>Pre-K</u>	Natalie Jewett	Grade 7	Malachi Plociennik
Grade 1	Jason Beaudoin Filip Plociennik	Grade 8	Conner Brann-Goodwin Rebecca Dube Sawyer Holbrook Ava Petrie
Grade 2	Bryer Rand		
Grade 3	Brooke Laflamme	Grade 9	Jillian Halle Cole Ruediger Zeb Thomas
Grade 4	Maxwell Moore		
Grade 5	York Carter	Grade 11	Connor Quint
Grade 6	Shelby Holbrook Jaiden Laflamme Graydon Moore	Grade 12	Burnham E Quint IV



FY	MVS	BMS	BHS	GMS	GHS
2018-2019	\$ 12,397.00	\$ 15,205.00	\$ 16,659.00	\$ 15,842.00	\$ 17,022.00
2017-2018	\$ 11,065.00	\$ 14,391.00	\$ 16,011.00	\$ 14,855.00	\$ 16,574.00
2016-2017	\$ 13,181.00	\$ 14,271.00	\$ 15,525.00	\$ 15,844.00	\$ 15,363.00
2015-2016	\$ 13,509.00	\$ 12,892.00	\$ 14,619.00	\$ 15,816.00	\$ 15,523.00



MVS-	Milan Village School - Elementary
BMS -	Berlin Middle School
BHS -	Berlin High School
GMS -	Gorham Middle School
GHS -	Gorham High School

State of NH Average Expenditures

	Elementary	Middle	High
2018-2019	\$ 15,487.00	\$ 14,589.00	\$ 15,619.00
2017-2018	\$ 15,029.00	\$ 14,214.00	\$ 14,978.00
2016-2017	\$ 14,661.00	\$ 13,757.00	\$ 14,542.00
2015-2016	\$ 14,030.00	\$ 13,652.00	\$ 14,162.00





Milan Village School

11 Bridge Street

Milan New Hampshire 03588

Phone – (603) 449 3306 Fax (603) 449-2509

Principal

Matthew Underwood

Dean of Students

Kayla Collins

Special Education Director

Paula LaBrecque

Milan Village School Principal's Report 2017/18

The 2017/18 school year has been a challenging year for the students and staff. The importance of safety, relationship building and communication continues. However, this year the staff has been challenged with analyzing data and curriculum in order to identify growth opportunities for our students and staff. The MVS family did an amazing job adapting to the tremendous flood damage from a ruptured pipe and will seek out every opportunity to make a great school even better.

Students are at the core of every thought and decision at MVS. They continually demonstrate why people comment “there goes a Milan student.” I had the opportunity to accompany a large group of students visiting some of the local nursing homes over the holiday. Their conduct, generosity and caring nature was evident to all. In addition to the outstanding academic program that students receive the extracurricular activities here at Milan serve to develop an extremely well-rounded student.

The custodial staff have answered the call this year. With the flood, boiler, reconstruction, and roof the custodians consistently go above and beyond. What people don't generally see is how they go out of the way for kids every day.

Teachers/Para Professionals are the bed rock at MVS. What an amazing, professional, and dedicated group of people. They continue to amaze by realizing despite how good they are they will always seek out ways to get better. Teachers at MVS are never satisfied and are always looking for ways to improve their craft great students starts with great teaching.

The PTO is the glue that binds the excellent student experience here at MVS. I cannot say enough about the community volunteers that do so much for the kids of MVS.

The Principal of an amazing school, in an outstanding community is a truly remarkable experience. I am blessed with the many fantastic relationships I have had the opportunity to develop over these past couple of years. My priorities remain constant by providing the safest most nurturing learning environment possible. Like the staff I strive to constantly improve the experience our students and I am ever grateful for the opportunity to do so.

Go Bobcats!
Sincerely,

Matthew Underwood

Safety

Respect

Responsibility

2017
Superintendent's Report
Dummer School District
Dummer, New Hampshire

Dear Citizens of Dummer,

Thank you to all the citizens who continue to support the students of Dummer.

John Holt, Jake Moore and Claudette Moynihan have done a great job as your Dummer School Board representatives. Jake stepped up to the plate this year and along with Claudette and John are making student centered decisions for the children of Dummer.

As most of the taxpayers of Dummer realize the budget for the Dummer School District is tuition and service based. The rise and fall of the cost of education depends on the number of students from Dummer, the cost of tuition and other costs that may affect our obligations-such as special education costs, special services for students and transportation. Monitoring of these costs falls upon the staff of SAU 20. This oversight is taken very seriously as not only are costs reviewed and monitored, but also student residence and tuition responsibilities are closely monitored as well. The Dummer School District will always fulfill its financial obligations under the watchful eye of the SAU.

During the past year the accounting firm, The Mercier Group, performed and audit for the Dummer School District. The audit report showed no discrepancies in the financial practices for the Dummer School District. I am happy to report that this audit did not cost the Dummer Taxpayers any money as The Mercier Group provided the audit as a “donation” to the Dummer District. In the Dummer 2018 School District Report, you will find a warrant article that deals with continuing the services of an auditing firm or going back to our local auditors to review our financials.

The schools in both Milan and Berlin continue to provide a quality education for the students of Dummer. The dedicated professionals of both districts work hard to meet the needs of all students.

Thanks to Pauline Plourde, Business Administrator, as always, our budget is accurate due to her efforts. Dummer School District continues to pay tuition, and other costs, only for students and student services for which we are responsible. Pauline's work ethic and attention to detail make her one of the best B.A.s in the State of New Hampshire.

I would also like to thank Wayne Moynihan, NH State Representative from Dummer who was instrumental in working to wave court fees for the filing of amended parenting plans. This action will assist the Dummer School District in determining which school districts would have tuition responsibilities for students.

I welcome your calls, 466-3632 x 1105, emails, paul.bousquet@sau20.org or personal visits to discuss the education provided to the children of Dummer.

Sincerely,

Paul Bousquet
Superintendent, SAU 20

SCHOOL ADMINISTRATIVE UNIT #20

Expenses	2017-2018 Adopted Budget	2018-2019 Proposed Budget
Community Services	\$ 1,400	\$ 1,450
Professional Services (Pre-school/Speech)	\$ 76,018	\$ 77,836
Instructional Staff Development Services	\$ 31,769	\$ 32,962
Network Administration	\$ 97,113	\$ 96,301
School Board	\$ 7,334	\$ 9,857
Administrative Services	\$ 31,050	\$ 33,470
Superintendent Services	\$ 177,331	\$ 180,761
Special Education Services	\$ 158,597	\$ 129,766
Support Services-Business	\$ 251,118	\$ 267,124
Building/Custodial	\$ 5,900	\$ 5,400
TOTAL EXPENSES:	\$ 837,629	\$ 834,927

		Apportionment	
Revenues	2018-2019	2017-2018	2018-2019
Interest	\$ 400	Dummer \$36,505	\$35,405
Serv to LEA	\$ 20,000	Errol \$52,578	\$56,944
Wellness Grant	\$ 1,450	Milan \$135,740	\$138,140
Speech Serv	\$ 77,836	GRS Coop \$468,688	\$469,753
Fund Balance	\$ 35,000	\$693,511	\$700,242
Total Revenue	\$ 134,686		

Total Revenues & Apportionments \$ 834,928

SAU Staff

Personnel	Title	Email	Extension
Paul Bousquet	Superintendent	Paul.bousquet@sau20.org	1105
Pauline Plourde	Business Administrator	Pauline.plourde@sau20.org	1104
Kim Bartoli-Brown	SPED Director	Kim.bartoli-brown@sau20.org	1106
Amanda Ramsay	Technology Director	Amanda.ramsay@sau20.org	1108
Lorna Aldrich	Business Assistant	Lorna.aldrich@sau20.org	1103
Lori Boisselle	Administrative Assistant	lori.boisselle@sau20.org	1107
Karen Couture	Administrative Assistant	Karen.couture@sau20.org	1101
Lisa Sankiw	Administrative Assistant	lisa.sankiw@sau20.org	1102

School: Dummer Local School
New Hampshire
Warrant and Budget
2017

To the inhabitants of the Dummer School District in the County of Coos in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: March 14, 2017

Time: 11:00 AM to 7:00 PM (Ballot upon Articles 1 through 3); 6:00 PM (Articles 4 through 8).

Location: Dummer Town Hall – 75 Hill Road

Details: Articles 1-3 by Ballot as stated; Articles 4-8 by voice vote during the annual meeting.

Wayne T. Moynihan, as moderator, appointed Ramona A Dube as temporary School Board Clerk prior to the opening of the meeting. Note: Articles 1-3 will be determined by ballot.

Article 01: Clerk

To choose a clerk for the ensuing two (2) years.

☐ Yes ☐ No

Article 02: Auditor

To choose one auditor for a two (2) year term.

☐ Yes ☐ No

Article 03: School Board

To choose a member of the school board for the ensuing three (3) years.

☐ Yes ☐ No

Article 04: Reports

To hear the reports of agents, auditors and officers heretofore chosen and pass any vote relating thereto.

☐ Yes ☐ No

A motion was made by Brad Wyman; Seconded by Elaine Connary. Article 4 Passed

Article 05: Set Salaries

To set the salaries of the school board, school district treasurer, auditors, truant officer, census taker, and moderator as listed:

School Board Chair	\$500.00
School Board (2)	\$400.00 each
Treasurer	\$250.00
Clerk	\$ 25.00
Moderator	\$ 25.00
Auditor (2)	\$ 30.00 each
Truant Officer	\$ 20.00

(Recommended by the School Board)

☐ Yes

☐ No

Motion made by Ervin Connary; Seconded by Richard "Gus" Oullette. David Dubey asked about the possibility of getting a professional auditor. Paul Bousquet mentioned combining our books with SAU 20, depending upon the cost. Article 5 Passed

Article 06: Operating Budget

To see if the district will vote to raise and appropriate the amount of **\$445,502** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

☐ Yes

☐ No

Motion made by Brad Wyman; Seconded by Jill Dubey. Article 6 Passed

Article 07: Federal and Private Grants

To see if the district will vote to raise and appropriate the sum of **\$3,500** to be added to the Federal and Private Grants Special Revenue Fund. (Majority vote required)

☐ Yes

☐ No

Motion made by Chris Holt; Seconded by Jill Dubey. Article 7 Passed.

Article 08: Other Business

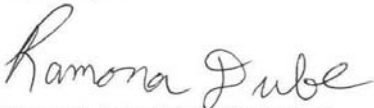
To transact any other business that may legally come before this meeting.

☐ Yes

☐ No

There being no other business, the meeting was adjourned at 6:28 PM.

Respectfully Submitted



Ramona A. Dube, School District Clerk

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2017

For School District of DUMMER, NH

SAU # 20

DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2017

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."
Per RSA 198:4-d



School Board Chairperson

8/7/17
Date

Superintendent of Schools  Date: 8/2/17

SCHOOL BOARD MEMBERS
Please sign in ink.



FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL & PROPERTY DIVISION
P.O. BOX 487
CONCORD, NH 03302-0487
(603)230-5090

DUMMER SCHOOL DISTRICT
Annual Financial Report
For the Year Ending June 30, 2017

BALANCE SHEET				
		GENERAL	GRANTS	TRUST FUNDS
ASSETS				
Current Assets		.....	.....	.....
1. CASH	100	17,210.06	0.00	0.00
2. INVESTMENTS	110	15,328.30	0.00	165,518.62
3. ASSESSMENTS RECEIVABLE	120	0.00	.....	.....
4. INTERFUND RECEIVABLE	130	119.46	0.00	0.00
5. INTERGOV'T REC	140	0.00	119.46	0.00
6. OTHER RECEIVABLES	150	0.00	0.00	0.00
7. BOND PROCEEDS REC	160	.....	.....	.....
8. INVENTORIES	170	0.00	0.00	.....
9. PREPAID EXPENSES	180	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		32,657.82	119.46	165,518.62
LIAB & FUND EQUITY				
Current Liabilities		.....	.....	.....
12. INTERFUND PAYABLES	400	0.00	119.46	0.00
13. INTERGOV'T PAYABLES	410	0.00	0.00	0.00
14. OTHER PAYABLES	420	0.00	0.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	.....
16. BOND AND INTEREST PAY	440	0.00	.....	.....
17. LOANS AND INTEREST PAY	450	0.00	.....	.....
18. ACCRUED EXPENSES	460	0.00	0.00	.....
19. PAYROLL DEDUCTIONS	470	0.00	0.00	.....
20. DEFERRED REVENUES	480	0.00	0.00	.....
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		0.00	119.46	0.00
Fund Equity		.....	.....	.....
Nonspendable:		.....	.....	.....
23. RESERVE FOR INVENTORIES	751	0.00	0.00	.....
24. RESERVE FOR PREPAID EXP	752	0.00	0.00	.....
25. RESERVE FOR ENDOWMENT	756	0.00	0.00	0.00
Restricted:		.....	.....	.....
26. RESERVE FOR ENDOWMENT	756	0.00	0.00	0.00
27. RESTRICTED FOR FOOD SERVICE		.....	.....	.....
28. UNSPENT BOND PROCEEDS		.....	.....	.....
Committed:		.....	.....	.....

DUMMER SCHOOL DISTRICT
Annual Financial Report
For the Year Ending June 30, 2017

		GENERAL	GRANTS	TRUST FUNDS
29. RESERVE FOR CONTINUING	754	0.00	0.00	0.00
30. RESERVE FOR AMTS VOTE	755	0.00	0.00	.....
31. RESERVE FOR ENCUMBRAN	753	0.00	0.00	0.00
32. UNASSIGNED FUND BALANCE RETA		7,110.00	.....	.....
Assigned:		.....	.....	.....
33. RESERVED FOR SPECIAL P	760	0.00	0.00	165,518.62
34. RESERVE FOR ENCUMBRAN	753	0.00	0.00	0.00
35. UNASSIGNED FUND BALANCE	770	25,547.82	.....	.....
36. Total Fund Equity lines 23-35		32,657.82	0.00	165,518.62
37. TOT LIAB & FUND EQUITY lines 2		32,657.82	119.46	165,518.62
REVENUES		.....	.....	.....
Revenue From Local Sources		.....	.....	.....
1. Total Assessments	1100-1119	212,098.00	0.00	0.00
2. Tuition from All Sources	1300-1399	0.00	0.00	.....
3. Transportation Fees from All Sou	1400-1499	0.00	0.00	.....
4. Earnings on Investments	1500-1599	475.91	0.00	5,837.43
5. Food Services Sales	1600-1699	.....	.....	.....
6. Other Revenue from Local Source	1700-1999	0.00	0.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6		475.91	0.00	5,837.43
8. Total Local Revenue Lines 1 & 7		212,573.91	0.00	5,837.43
Revenue from State Sources		.....	.....	.....
UNRESTRICTED GRANTS-IN-AID		.....	.....	.....
9. Adequacy Education Grant	3111	67,327.17	.....	.....
10. Statewide Enhanced Education	3112	72,316.00	.....	.....
11. Shared Revenues	3119	.....	.....	.....
12. Other (Specify)	3190-3199	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		139,643.17	0.00	0.00
RESTRICTED GRANTS-IN-AID		.....	.....	.....
14. School Building Aid	3210	0.00	.....	.....
15. Kindergarten Building Aid	3215	0.00	.....	.....
16. Kindergarten Aid	3220	0.00	.....	.....
17. Catastrophic Aid	3230	0.00	.....	.....
18. Vocational Education	3241-3249	0.00	0.00	.....
19. All Other Restricted Grants-in	3250-3299	0.00	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 1		0.00	0.00	0.00
21. Grants-in-Aid Through Other P	3700	0.00	0.00	.....

DUMMER SCHOOL DISTRICT
Annual Financial Report
For the Year Ending June 30, 2017

		GENERAL	GRANTS	TRUST FUNDS
22. Revenue In Lieu of Taxes	3800	0.00	0.00	.....
23. Total Revenue from State Sources Line		139,643.17	0.00	0.00
REVENUES		.....	.....	.....
Revenue From Federal Sources		.....	.....	.....
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	.....
RESTRICTED GRANTS-IN-AID		.....	.....	.....
25. Restricted Grants-in-Aid Direct	4300-4399	0.00	0.00	.....
26. Restricted Grants-in-Aid from	4500-4599	0.00	2,834.46	.....
27. Other Revenue for /on Behalf of	4700-4999	0.00	0.00	.....
28. Federal Forest Land Distributio	4810	0.00	.....	.....
29. Total Revenue from Federal Gov't (Lin		0.00	2,834.46	.....
Other Financing Sources		.....	.....	.....
30. Sale of Bonds and Notes	5100-5139	0.00	.....	.....
31. Reimbursement Anticipation N	5140	0.00	.....	.....
Interfund Transfers		.....	.....	.....
32. Transfer from General Fund	5210	.....	0.00	0.00
33. Transfer from Special Revenue	5220-5229	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00
35. Transfer from Capital Reserve F	5251	0.00	0.00	.....
36. Transfer from Trust Funds	5252-5253	0.00	0.00	.....
37. Compensation for Loss of Fixed	5300-5399	0.00	0.00	.....
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	.....
39. Total Other Financing Sources (Lines 3		0.00	0.00	0.00
40. Total Revenue & Other Financing Sour		352,217.08	2,834.46	5,837.43
EXPENDITURES		.....	.....	.....
Instruction		.....	.....	.....
1. Regular Programs	1100-1199	263,704.69	0.00	.....
2. Special Programs	1200-1299	0.00	0.00	.....
3. Vocational Programs	1300-1399	0.00	0.00	.....
4. Other Instructional Programs	1400-1499	2,159.17	0.00	.....
5. Non-Public Programs	1500-1599	0.00	0.00	.....
6. Adult & Community Programs	1600-1899	0.00	0.00	.....
7. Total Instructional Expenditures (Lines		265,863.86	0.00	0.00
Support Services		.....	.....	.....
8. Student Services	2100-2199	7,286.80	2,715.00	.....
9. Instructional Staff	2200-2299	0.00	0.00	.....
10. General Administration - SAU I	2300-2399	38,784.90	0.00	.....

DUMMER SCHOOL DISTRICT

Annual Financial Report

For the Year Ending June 30, 2017

		GENERAL	GRANTS	TRUST FUNDS
11. School Administration	2400-2499	0.00	0.00	.....
12. Business	2500-2599	0.00	0.00	.....
13. Operation/Maintenance of Plant	2600-2699	0.00	0.00	.....
14. Student Transportation	2700-2799	113,010.24	0.00	.....
15. Centralized Services	2800-2899	0.00	0.00	.....
16. Other Support Services	2900-2999	.....	.....	.....
17. Food Service Operation	3100-3199	.....	.....	.....
18. Total Support Services (Lines 8-17)		159,081.94	2,715.00	0.00
Other Outlays		.....	.....	.....
19. Facility Acquisition & Construction	4000-4999	0.00	0.00	.....
20. Debt Service - Principal	5110	0.00	0.00	.....
21. Debt Service - Interest	5120	0.00	0.00	.....
Other Financing Uses		.....	.....	.....
22. Transfer to General Fund	5210	.....	0.00	0.00
23. Transfer to Food Service (Special)	5220-5221	0.00	0.00	.....
24. Transfers to All Other Special Funds	5222-5229	0.00	.....	.....
25. Transfer to Capital Projects Fund	5230-5239	0.00	0.00	.....
26. Transfer to Capital Reserves	5251	0.00	.....	.....
27. Transfer to Expendable Trust Fund	5252	5,837.43	.....	.....
28. Transfer to Nonexpendable Trust Fund	5253	0.00	.....	.....
29. Transfer to Fiduciary Fund	5254	(5,837.43)	.....	.....
30. Allocation to Charter Schools	5310	0.00	0.00	.....
31. Allocation to Other Agencies	5390	0.00	119.46	.....
32. Total Other Outlays and Financing Uses		0.00	119.46	0.00
33. Total Expenditures for All Purposes (Lines 11-32)		424,945.80	2,834.46	0.00
AMORTIZATION OF LONG TERM DEBT				
For the Fiscal Year Ending on June	(1)	(2)	(4)	(6)
REPORT IN WHOLE DOLLARS	DEBT 1	DEBT 2	DEBT 4	TOTAL
Length of Debt (yrs)	0	0	0	.....
Date of Issue (mm/yy)	0	0	0	.....
Date of Final Payment(mm/yy)	0	0	0	.....
Original Debt Amount	0.00	0.00	0.00	.....
Interest Rate	0.00	0.00	0.00	.....
Principal at Beginning of Yr	0.00	0.00	0.00	0.00
New Issues This Year	0.00	0.00	0.00	0.00
Retired Issues This Yr	0.00	0.00	0.00	0.00

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION WITH THOSE CHARGED WITH GOVERNANCE

To the Members of the School Board and Management
Dummer School District
Dummer, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Dummer School District for the year ended June 30, 2017, and have issued our report thereon dated October 23, 2017. Professional standards require that we provide you with the following information related to our audit.

- **Our Responsibility under U.S. Generally Accepted Auditing Standards.** As stated in our engagement letter, our responsibility, as described by professional standards, is to express opinions about whether the financial statements prepared by management with your oversight are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles. Our audit of the financial statements does not relieve you or management of your responsibilities.
- **Planned Scope and Timing of the Audit.** We performed the audit according to the planned scope and timing previously communicated to you in our engagement letter, planning materials and other communications prior to commencement of audit fieldwork.

Significant Audit Findings

Qualitative Aspects of Accounting Practices. Management is responsible for the selection and use of appropriate accounting policies. In accordance with the terms of our engagement letter, we advise management about the appropriateness of accounting policies and their application. The significant accounting policies used by the Dummer School District are described in the *Summary of Significant Accounting Policies* note to the financial statements. The District adopted no new accounting policies and the application of existing policies was not changed during the year. We noted no transactions entered into by the governmental unit during the year for which there is a lack of authoritative guidance or consensus. There are no significant transactions that have been recognized in the financial statements in a different period than when the transaction occurred.

The disclosures in the financial statements are neutral, consistent, and clear. Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosure(s) affecting the financial statements were considered to be adequately explained in the notes to the financial statements.

Difficulties Encountered in Performing the Audit. We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements. Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. During the course of our engagement,

To the Members of the School Board and Management
Dummer School District
October 23, 2017

Page 2 of 2

we have advised Management on the application of accounting procedures and as a result of audit procedures proposed no adjustments to the accounting records.

Disagreements with Management. For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations. We have requested certain representations from management that are included in the management representation letter dated October 23, 2017.

Management Consultations with Other Independent Accountants. In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the governmental unit's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues. We are pleased to report that no material weaknesses were disclosed by our consideration of internal control for audit planning purposes.

This information is intended solely for the use of the School Board and management of the Dummer School District and is not suitable for any other purpose.

Very truly yours,

Paul J. Mercier Jr. cpa for

The Mercier Group, a professional corporation
Canterbury, New Hampshire
October 23, 2017

Full Audit Available Upon Request from the SAU #20 Office

MILAN SCHOOL DISTRICT CALENDAR

2018-2019

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
August							
3							
				1	2	3	4
	5	6	7	8	9	10	11
	12	13	14	15	16	17	18
	19	20	21	22	23	24	25
	26	27	28	29	30	31	

September
19

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

October
21

	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

November
19

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

December
14

2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

January
21

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

8/27- 8/28
Wed., Aug. 29
Mon., Sept. 3
Fri., Oct. 5
Mon., Oct. 8
Mon., Nov. 12
11/21 (1/2)-11/22-23
Fri., Dec. 7

Staff Inservice Days
First Day of School
Labor Day
NC Inservice Day
Columbus Day
Veterans Day (Observed)
Thanksgiving Recess
Teacher In Service Day

February
16

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

March
20

					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

April
17

	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May
22

			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

June
8

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Total School Days:
180

12/24 - 1/1
Mon., Jan. 21
M-F-2/25-3/1
M-F- 4/22-26
Mon., May 27
Fri., June 7
Tues., June 12
Wed., June 13

Christmas Vacation
Martin Luther King Jr Day
Winter Vacation
Spring Vacation
Memorial Day
BHS/GHS GRADUATION (T)
Last Day 1/2 day Students
Teacher Check Out Full

1/2 Day Jan. 8 & Feb. 5 **Delayed Entry** in Service
1/2 Day Students/1/2 Staff Inservice Day

(T) Tentative Make-Up Days - June 13- June 26

