

Town of Dummer



Annual Report
for the year ending
December 31, 2018



TOWN OF DUMMER, NH

ANNUAL REPORT
OF THE TOWN OFFICERS
FOR THE YEAR ENDED DECEMBER 31, 2018

TOWN OF DUMMER, NH

ANNUAL REPORT OF THE TOWN OFFICERS FOR THE YEAR ENDED DECEMBER 31, 2018

75 Hill Road Dummer, NH 03588

Fax Number: (603) 449-2315

Website: www.dummernh.com

DUMMER SELECT BOARD:

Meets weekly on Tuesdays at 6:00 pm
Meeting agendas & minutes are available
on the town's website

ADMINISTRATIVE ASSISTANT:

Monday-Thursday 8:30-12:30 pm

Telephone: (603) 449-2468

E-mail: townofdummer@gmail.com

TOWN CLERK/TAX COLLECTOR:

Tuesday-Thursday 12:00-6:00 pm

Telephone: (603) 449-2006

E-mail: dummertownclerk@gmail.com

DUMMER PUBLIC LIBRARY:

67 Hill Road Dummer, NH 03588

Mondays & Thursdays 2:30-5:30

One Saturday each month 9:00-12:00

Telephone: (603) 449-0995

E-mail: dummerlibrary@gmail.com

The Library Trustees meet as needed

Meeting minutes are available

for review at the Library

DUMMER PLANNING BOARD:

Meets the second Wednesday
of each month at 6:00 pm in Town Hall

DUMMER ZONING BOARD OF ADJUSTMENT:

Meets when variance applications are received

SENIOR MEALS:

Every Wednesday from 12:00-2:00 pm in Town Hall

Enjoy a delicious meal and social gathering

For more information on the program,
please call 752-2545



DEDICATION

In 1962 Larry Glover, son of Clayson Glover, married Melodie Michaud and lived in a trailer for a short time in Dummer. Soon after they bought the Ira Hawkins home in Dummer where they raised their five children.

Later in life they moved to a higher point on their property. Larry retired from the State Highway Department in 2000 and soon after he started repairing rusty old tractors, one at a time, until he had several. They looked like new and were his pride and joy.

Larry passed away on October 9, 2013 at the age of 73. Melodie passed away on February 7, 2018 at the age of 75.

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Moderator (3 year term)

Wayne Moynihan Term Expires 2019

Town Clerk/Tax Collector (3 year term)

Judy Marcou Term Expires 2019

Select Board (3 year term)

Christopher Holt	Term Expires 2019
Richard "Gus" Ouellette	Term Expires 2020
David Dubey	Term Expires 2021

Treasurer (1 year term)

Lorna Diane Holt Term Expires 2019

Library Trustees (3 year term)

Katherine Doherty	Term Expires 2019
Ruth Campbell	Term Expires 2020
Faith Kimball	Term Expires 2021

Trustee of Trust Funds (3 year term)

Vacant	Term Expires 2019
Faith Kimball	Term Expires 2020
Edward Solar	Term Expires 2021

Planning Board (3 year term)

Christopher Miller	Term Expires 2019
Steven Corcoran	Term Expires 2019
Jill Dubey	Term Expires 2019
Vacant	Term Expires 2020
Ramona Dube	Term Expires 2021
Christopher Holt (Select Board representative)	Appointed

Zoning Board of Adjustment (3 year term)

Christopher Miller	Term Expires 2019
Vacant	Term Expires 2019
Susan Solar	Term Expires 2020
David Dubey	Term Expires 2021
Edward Solar	Term Expires 2021

Supervisors of the Checklist (6 year term)

Rachel Glynn	Term Expires 2020
Jennifer Gagnon	Term Expires 2023
Ruth Campbell	Term Expires 2024

Dummer School Board

John Holt	Term Expires 2019
Jake Moore	Term Expires 2020
Ramona Dube	Term Expires 2021

Administrative Assistant

Cindy Rineer	Appointed
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Building Inspector

Paul Ayotte	Appointed
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Emergency Management

Dummer Select Board

Health Officer

Jill Dubey	Appointed
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Librarian

Heather Canning	Appointed
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Road Agent

Benjamin Lewis	Appointed
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Bridge Committee

David Dubey	Elizabeth Ruediger
Jill Dubey	Gary Smith
Wayne Moynihan	Cassandra Teft

**Town of Dummer
2019 Warrant**

To the inhabitants of the Town of Dummer, in the County of Coos in the State of New Hampshire, qualified to vote in town affairs: You are hereby notified and warned that the Annual Town Meeting will be held as follows:

Date: **Tuesday, March 12, 2019**

Time: **6:45 PM**

Location: **Dummer Town Hall at 75 Hill Road, Dummer, NH 03588**

Article 01: Election of officers

To choose all necessary Town Officers for the year ensuing. (Vote by Written Ballot)

Article 02: General Government

To see if the town will vote to raise and appropriate the sum of \$208,093 for General Municipal Operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 03: Public Safety

To see if the town will vote to raise and appropriate the sum of \$43,293 for Public Safety. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 04: Highway and Streets

To see if the town will vote to raise and appropriate the sum of \$165,600 for Highway and Streets. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 05: Sanitation

To see if the town will vote to raise and appropriate the sum of \$54,860 for Sanitation. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 06: Health & Welfare

To see if the town will vote to raise and appropriate the sum of \$8,505 for Health & Welfare. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 07: Culture, recreation & conservation

To see if the town will vote to raise and appropriate the sum of \$9,630 for Culture, Recreation & Conservation. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 08: Debt Service

To see if the town will vote to raise and appropriate the sum of \$18,561 for the second year of a 10 year lease agreement with John Deere for the leasing of a backhoe and for interest on Tax Anticipation Note (TAN). (Majority vote required)

Article 09: Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of \$90,000 to be added to the following capital reserve funds previously established. The Select Board does recommend this article. (Majority vote required)

Truck Capital Reserve	\$20,000
Road Capital Reserve	\$40,000
Bridge Capital Reserve	\$30,000

Article 10: Public Safety Expendable Trust Fund

To see if the town will vote to establish a Public Safety Expendable Trust Fund per RSA 31:19-a, for the purpose of purchasing or maintaining equipment to be used for public safety purposes and to raise and appropriate \$10,000 to put in this fund, with this amount to come from taxation; further to name the Select Board as agents to expend from said fund. The Select Board recommends this article. (Majority vote required)

Article 11: Hawkins Road – Gravel Option

To see if the town will vote to raise and appropriate the sum of \$20,000 for the purpose of updating the gravel surface of Hawkins Road with the intent of leaving Hawkins Road a gravel road. (Majority vote required)

Article 12: Hawkins Road – Paving Preparation Option

To see if the town will vote to raise and appropriate the sum of \$61,000 for the purpose of updating the gravel base in preparation of paving Hawkins Road. If Article 11 is approved, this article will be passed over. (Majority vote required)

Article 13: Veteran's Credit

Shall the town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$250, the same amount as the standard or optional veterans' tax credit voted by the town under RSA 72:28.

Article 14: All other business

To transact any other business that may legally come before this meeting.

The Dummer Select Board

We certify and attest that on or before February 22, 2019, a true and attested copy of this document was posted at the place of meeting and at the Milan Post Office and that an original was delivered to the Dummer Administrative Assistant.

Richard Ouellette
Christopher Holt
David Dubey

2018 Budget vs. Actual and 2019 Proposed Budget

	Warrant Article #	2018 Budget	2018 Actuals	Budget Remaining	2019 Proposed Budget
Income					
3100 · Revenue From Taxes					
3110 · Property Taxes		501,238.00	514,785.70	13,547.70	579,999.00
3120 · Land Use Change Tax		-	7,500.00	7,500.00	2,500.00
3185 · Yield Tax		10,000.00	18,680.91	8,680.91	10,000.00
3190 · Interest & Penalties on Taxes		3,000.00	9,949.76	6,949.76	5,000.00
Total 3100 · Revenue From Taxes		514,238.00	550,916.37	36,678.37	597,499.00
3200 · Revenue from Licenses, Permits					
3220 · Motor Vehicle Permit Fees		55,000.00	64,663.00	9,663.00	55,000.00
3230 · Building Permits		100.00	350.00	250.00	100.00
3290 · Other Licenses, Permits & Fees		750.00	488.50	(261.50)	250.00
Total 3200 · Revenue from Licenses, Permits		55,850.00	65,501.50	9,651.50	55,350.00
3319 · Federal Funds			10,902.86	10,902.86	-
3350 · Revenue from State of NH					
3352 · Rooms & Meals Tax		15,516.00	15,423.29	(92.71)	15,424.00
3353 · Highway Block Grant		17,571.00	17,868.93	297.93	17,869.00
3359 · RR Tax, Fire Training, etc		400.00	829.16	429.16	400.00
Total 3350 · Revenue from State of NH		33,487.00	34,121.38	634.38	33,693.00
3359a · State Bridge Aid			602,239.20	602,239.20	-
3400 · Revenues - Charges for Services					
3401 · Income from Departments		1,000.00	429.46	(570.54)	500.00
3404 · Garbage/Refuse (AVRRDD Permits)		100.00	641.00	541.00	500.00
Total 3400 · Revenues - Charges for Services		1,100.00	1,070.46	(29.54)	1,000.00
3500 · Revenues - Misc. Sources					
3502 · Interest on Investments		2,000.00	11,466.61	9,466.61	2,000.00
3503 · Rents of Property		-	200.00	200.00	-
3509 · Misc. Revenues		-	80.20	80.20	-
3500 · Revenues - Misc. Sources - Other		-	-	-	-
Total 3500 · Revenues - Misc. Sources		2,000.00	11,746.81	9,746.81	2,000.00
3915 · Transfer from Capital Reserve		130,000.00	-	(130,000.00)	-
Total 3900 · Interfund Oper. Transfers In		130,000.00	-	(130,000.00)	-
Total Income		736,675.00	1,276,498.58	539,823.58	689,542.00

2018 Budget vs. Actual and 2019 Proposed Budget

	Warrant	2018	2018	2019
	Article	Budget	Actuals	Budget Remaining
	#			Proposed Budget
Expense				
4130 · Executive				
4130A · Selectmen wages		7,200.00	7,200.00	7,200.00
4130B · Administrative assistant salary		24,500.00	15,992.25	(8,507.75)
4130C · Supplies		3,000.00	1,750.99	(1,249.01)
4130D · Advertising		1,000.00	730.70	(269.30)
4130E · Register of Deeds		250.00	189.64	(60.36)
4130F · Postage		2,000.00	1,502.26	(497.74)
4130G · Mileage reimbursement		1,000.00	223.66	(776.34)
4130H · Equipment		1,000.00	1,590.09	590.09
4130I · Training		1,000.00	400.00	(600.00)
4130K · Town Report Printing			1,400.00	1,400.00
4130J · Miscellaneous		1,000.00	399.40	(600.60)
Total 4130 · Executive		41,950.00	31,378.99	(10,571.01)
				43,950.00
4140 · Election, Registration, VS, Tax				
4140A · Town clerk / tax collector wage		17,920.00	19,224.00	1,304.00
4140B · Deputy wages		4,592.00	-	(4,592.00)
4140C · Training		1,000.00	244.00	(756.00)
4140D · Supplies		1,000.00	746.73	(253.27)
4140E · Equipment		500.00	348.42	(151.58)
4140F · Dues		100.00	20.00	(80.00)
4140G · Mileage Reimbursement		1,500.00	1,039.27	(460.73)
4140H · Contingency		1,000.00	118.80	(881.20)
4140J · Software Support		-	-	4,107.00
4140I · Election expenses		5,400.00	4,713.09	(686.91)
Total 4140 · Election, MV, Vitals, Tax		33,012.00	26,454.31	(6,557.69)
				35,381.00
4150 · Financial Administration				
4150A · Accountant		18,600.00	18,500.00	(100.00)
4150B · Treasurer		3,000.00	2,500.00	(500.00)
4150C · Mileage		1,500.00	1,147.77	(352.23)
4150D · Trustee of trust fund expenses		500.00	343.95	(156.05)
4150E · Miscellaneous		250.00	237.14	(12.86)
Total 4150 · Financial Administration		23,850.00	22,728.86	(1,121.14)
				21,850.00
4152 · Property assessment				
4152A · Assessor		13,500.00	9,992.50	(3,507.50)
4152C · Assessing Software Support		-	-	1,310.00
4152B · Utility assessment		15,000.00	15,000.00	-
Total 4152 · Property assessment		28,500.00	24,992.50	(3,507.50)
				41,210.00
4153 · Legal Expenses		40,000.00	17,159.00	(22,841.00)
				25,000.00

2018 Budget vs. Actual and 2019 Proposed Budget

	Warrant Article #	2018 Budget	2018 Actuals	Budget Remaining	2019 Proposed Budget
4155 - Personnel Administration		8,500.00	6,553.62	(1,946.38)	7,544.00
4191 - Planning & Zoning					
4191A - Planning & zoning wages		1,500.00	40.00	(1,460.00)	1,500.00
4191B - Application costs		500.00	84.00	(416.00)	500.00
4191C - Miscellaneous		300.00	309.36	9.36	300.00
Total 4191 - Planning & Zoning		2,300.00	433.36	(1,866.64)	2,300.00
4194 - General Government Building					
4194A - Telephone		4,000.00	2,857.36	(1,142.64)	2,750.00
4194B - Electric		3,000.00	2,650.97	(349.03)	2,750.00
4194C - Heat		3,000.00	3,972.08	972.08	4,000.00
4194D - Building maintenance		12,500.00	5,103.56	(7,396.44)	5,000.00
4194E - Supplies		2,000.00	191.09	(1,808.91)	500.00
4194F - Cleaning		-	2,190.00	2,190.00	4,750.00
Total 4194 - General Government Building		24,500.00	16,965.06	(7,534.94)	19,750.00
4195 - Cemeteries		6,500.00	6,552.31	52.31	5,900.00
4196 - Insurance					
4196A - Workers' Compensation		1,593.00	1,593.00	-	962.00
4196D - Liability		2,901.00	2,901.00	-	2,767.00
Total 4196 - Insurance		4,494.00	4,494.00	-	3,729.00
4197 - Advertising & Regional Assoc		1,418.00	1,436.38	18.38	1,479.00
4199 - Other General Government		2,000.00	1,825.00	(175.00)	-
Total 4100 - General Government	2	217,024.00	160,973.39	(56,050.61)	208,093.00
4200 - Public Safety					
4210 - Police		-	-	-	1.00
4215 - Ambulance		8,500.00	8,500.00	-	7,000.00
4220 - Fire		40,644.00	39,151.79	(1,492.21)	32,592.00
4240 - Building Inspector		1,500.00	817.72	(682.28)	1,500.00
4290 - Emergency Management					
4190B - Operating expenses		1,500.00	325.00	(1,175.00)	500.00
4290A - Salary		1,500.00	1,500.00	-	1,500.00
Total 4290 - Emergency Management		3,000.00	1,825.00	(1,175.00)	2,000.00
4299 - Other Public Safety, Communic		200.00	-	(200.00)	200.00
Total 4200 - Public Safety	3	53,844.00	50,294.51	(3,549.49)	43,293.00

2018 Budget vs. Actual and 2019 Proposed Budget

	Warrant Article #	2018 Budget	2018 Actuals	Budget Remaining	2019 Proposed Budget
4300 · Highways & Streets					
4312 · Highway Maintenance					
4312A · Wages		45,000.00	41,836.50	(3,163.50)	48,000.00
4312C · Summer maintenance		34,900.00	36,015.57	1,115.57	40,000.00
4312D · Winter maintenance		52,000.00	57,687.64	5,687.64	30,400.00
4312E · Repairs & maintenance		28,000.00	43,358.87	15,358.87	6,500.00
4312F · Fuel		10,000.00	6,987.37	(3,012.63)	12,000.00
4312G · Supplies		3,000.00	2,424.74	(575.26)	5,500.00
4312I · Equipment					21,200.00
4312H · Miscellaneous highway		2,000.00	135.00	(1,865.00)	2,000.00
Total 4300 · Highways & Streets	4	174,900.00	188,445.69	13,545.69	165,600.00
4320 · Sanitation					
4321 · Solid Waste Administration					
4323 · Solid Waste Collection		39,337.00	39,868.44	531.44	40,467.00
4324 · Solid Waste Disposal		13,000.00	14,123.47	1,123.47	14,143.00
4325 · Solid Waste Clean-up		250.00	135.33	(114.67)	250.00
Total 4320 · Sanitation	5	52,587.00	54,127.24	1,540.24	54,860.00
4400 · Health					
4411 · Health Administration					
4411A · Stipend		500.00	500.00	-	500.00
4411B · Dues		35.00	35.00	-	50.00
4411C · Training		650.00	1,134.10	484.10	750.00
Total 4411 · Health Administration	6	1,185.00	1,669.10	484.10	1,300.00
4440 · Welfare					
4442 · Direct Assistance		5,000.00	-	(5,000.00)	5,000.00
4445 · Vendor Payments		2,205.00	2,205.00	-	2,205.00
Total 4440 · Welfare	6	7,205.00	2,205.00	(5,000.00)	7,205.00
4500 · Culture & Recreation					
4520 · Parks & Recreation		500.00	500.00	-	500.00
4550 · Library		12,680.00	12,391.75	(288.25)	8,880.00
Total 4500 · Culture & Recreation	7	13,180.00	12,891.75	(288.25)	9,380.00
4600 · Conservation					
4611 · Conservation Administration		250.00	236.00	(14.00)	250.00
Total 4600 · Conservation	7	250.00	236.00	(14.00)	250.00
4700 · Debt Service					
4723 · Interest on TAN		1,000.00	-	(1,000.00)	3,000.00
Total 4700 · Debt Service	8	1,000.00	-	(1,000.00)	3,000.00

2018 Budget vs. Actual and 2019 Proposed Budget

Warrant Article #	2018 Budget	2018 Actuals	Budget Remaining	2019 Proposed Budget
4900 · Capital Outlay				
4902A · Backhoe lease	8	15,500.00	15,560.26	60.26
4909B · Pave Old Route 110		130,000.00	-	(130,000.00)
Hawkins Road - Gravel	11			20,000.00
Hawkins Road - Paving	12			61,000.00
Total 4900 · Capital Outlay		130,000.00	-	(130,000.00)
130,000.00			(130,000.00)	81,000.00
4910 · Interfund Operating Transfers				
4915 · Trans. to Capital Reserve Funds				
4915A · Truck Capital Reserve	9	15,000.00	15,000.00	-
4915B · Road Capital Reserve	9	40,000.00	40,000.00	-
4915C · Bridge Capital Reserve	9	15,000.00	15,000.00	-
Public safety CRF	10	-	-	10,000.00
Total 4915 · Trans. to Capital Reserve Funds		70,000.00	70,000.00	-
70,000.00				100,000.00
Total Expense	736,675.00	556,402.94	(180,272.06)	689,542.00

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Town of Dummer:

Management is responsible for the accompanying financial statements of Town of Dummer, which comprise the balance sheet as of December 31, 2017, and the related statements of revenue and expenditures for the year then ended, included in the accompanying prescribed form MS-535. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements included in the accompanying prescribed form MS-535 nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the financial statements included in the accompanying prescribed form MS-535.

The financial statements included in the accompanying prescribed form MS-535 are intended to comply with the requirements of New Hampshire Department of Revenue Administration, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

Crane & Bell, PLLC

August 22, 2018

SELECT BOARD REPORT – 2018

During the past year, the town saw the resolution of some long-standing issues and was faced with a few new challenges. There are some new faces in key positions, and we believe we are well positioned for the coming year.

At the beginning of 2018, we had a temporary Road Agent and a plow truck that was unusable and in need of major repairs. Ben Lewis provided his own truck during the early winter months, and did such an outstanding job as Road Agent that he was permanently appointed to the position in May. Our truck has been repaired, at considerable expense, and is back in service for the current Winter.

Highway expenses were unusually high in 2018, for several reasons. The repairs to the town truck cost over \$30,000; plus we had to pay for the use of Ben's truck while ours was unavailable. We also decided to lease/purchase a backhoe/loader, since we no longer have access to the former Road Agent's equipment. We are proposing the purchase of a used grader for 2019 if we can obtain one for a reasonable price. A grader will be useful for the restoration work that has to be done on our gravel roads every Spring, plus it can be used to push back snowbanks during the Winter, which will save considerable wear and tear on our trucks. We are also proposing an increased contribution to the truck capital reserve fund. The goal is to be able to purchase a better quality truck in a few years when the current truck needs to be replaced.

We are also proposing the establishment of a new capital reserve fund for fire and emergency medical equipment. The intent is to protect the budget from large expenditures that may come up in future years. We are proposing to start this fund with \$10,000, but \$5,000 of that comes from the ambulance chassis fund, which was eliminated this year.

At last year's Town Meeting, we were given a petition to rebuild and pave the entire length of the Hawkins Road. We agreed to obtain estimates, and the Road Agent has prepared two options for the town to consider. We can rebuild the gravel section of the road for approximately \$20,000. Or, we can rebuild and prepare the gravel section for paving for approximately \$60,000. This does not include the cost of the actual paving, which would be done in 2020 and 2021. We expect to have paving estimates available in time for this year's Town Meeting. Please note that none of these estimates include any work on the lower section of the Hawkins Road, which is already paved.

We have seen some noteworthy changes in the operation of the Town Office, starting with our new Administrative Assistant, Cindy Rineer. Cindy brings a wealth of experience to the position, having served in a similar capacity for several years in the town of Lincoln, NH. She has been working tirelessly to get our office organized and running efficiently. In addition, Judy Marcou has worked with the NH Department of Transportation to set up a one check system for vehicle registrations.

There is good and bad news about the West Dummer Bridge project. After numerous delays, the old bridge was finally removed. Unfortunately, unforeseen complications made it necessary to halt work on the new bridge while a redesign was completed and sent to the state for approval. This will result in a significant cost increase. However, the new estimate is still a little bit less than what our engineers advised us to expect. So, barring any further complications, we should have sufficient funds in the current budget to complete the project.

During April and May, the criminal portion of the town's case against our former Town Clerk, Tax Collector, and Administrative Assistant was resolved. Mariann Letarte pled guilty to multiple counts of forgery and theft, and her sentence included prison time as well as restitution. The civil portion is still ongoing. As of this writing, our attorneys are pursuing a summary judgement for repayment of our legal and accounting costs. Further proceedings will be considered one step at a time, in conjunction with our attorneys and our insurance carrier. The goal is to recover as much of what we lost as possible, but we have to be careful to avoid spending more on legal costs than we can ever hope to get back. Primex, our insurance carrier, is paying for the current proceedings.

Primex has offered to settle our claim for a little over \$146,000. They will not reimburse our legal and accounting costs. We have asked Primex to consider an additional \$16,000 in possible losses, and that negotiation is ongoing. When the final amount is determined, and paid to the town, we will hold a public hearing to discuss what will be done with this money. At present, the Selectmen favor adding it to the Pontook Fund.

Meanwhile, we have made efforts to apply the lessons learned from this unfortunate experience. Accounting processes have been revamped, with new safeguards for handling funds. Security has been increased at the Town Office. And, in order to be more transparent, we have resumed posting agendas and minutes of Select Board meetings on the town's web site. You may communicate with us via e-mail, letter, or voice mail. We do not respond to social media postings. You may also attend our weekly Select Board meetings if you wish to speak with us in person. Please contact the Town Office by Monday morning if you want to meet with us on Tuesday, so you can be placed on the agenda. If you show up unannounced and wish to speak with us, you will be accommodated, but you may have to wait until we get through the rest of the agenda.

Finally, we deeply appreciate the trust you have placed in us, and we do our best to be worthy of that trust. Dummer is a great town, with great people who reach out to each other in times of need. We would like to capture some of that helpful spirit and apply it to the operation of our little community. There are several positions that seem to go unfilled every year, such as Planning and Zoning Board memberships. Please consider devoting a little bit of your time and service to our town.

The Dummer Select Board

Richard Ouellette, Chair

Christopher Holt

David Dubey

Wayne Moynihan (moderator) opened the town meeting at 6:45pm on March 13, 2018

Brad Wyman and Michael Dandeneau made a motion to keep the polls open until 8:00 pm

Article 01: Election of officers

To choose all necessary Town Officers for the year ensuing. (Vote by Written Ballot)
(Will need to list at least the winners)

March 13 2018

Board of selectmen 3 year term

David G. Dubey (41 votes)

Library Trustee 3 year term

Faith Kimball (49 votes)

Town Treasurer 1 year term

Lorna Diane Holt (48 votes)

Trustee of the Trust Funds (3 year term)

Edward Solar (8 write in votes)

Trustee of the Trust Funds (2 year term)

Faith Kimball (1 write in vote)

Trustee of the Trust Funds (2 year term)

Zoning Board of Adjustment (3 year term)

David G. Dubey (46 votes)

Zoning Board of Adjustment (3 year term)

Edward Solar (1 write in vote)

Zoning Board of Adjustment (2 year term)

Susan Solar (1 write in vote)

Zoning Board of Adjustment (2 year term)

Planning Board (3 year term)

Ramona Dube (37 votes)

Planning Board (3 year term)

Planning Board (1 year term)

Jill Dubey (2 write in votes)

Supervisor of the checklist (6 year term)

Ruth Campbell (48 votes)

Article 02: General Government

To see if the town will vote to raise and appropriate the sum of \$217,024 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Michael Dandeneau

Seconded: Jill Dubey

Amended: Yes / No

If yes, amendment: Pass / Fail

Article: Pass / Fail

Article 03: Public Safety & Health

To see if the town will vote to raise and appropriate the sum of \$53,844 for Public Safety & Health. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Elaine Connary

Seconded: Jill Dubey

Amended: Yes /

If yes, amendment: Pass / Fail

Article: Pass / Fail

David Dubey made a motion and Ruth Dandeneau seconded the motion to let Tammy Letson, the town accountant speak

Article 04: Highway and Streets

To see if the town will vote to raise and appropriate the sum of \$174,900 for Highway and Streets. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Bradford Wyman

Seconded: Jon Mortensen

Amended: Yes /

If yes, amendment: Pass / Fail

Article: Pass / Fail

Article 05: Sanitation

To see if the town will vote to raise and appropriate the sum of \$52,587 for Sanitation. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Jill Dubey

Seconded: Gary Brooks

Amended: Yes /

If yes, amendment: Pass / Fail

Article: Pass / Fail

Article 06: Health & Welfare

To see if the town will vote to raise and appropriate the sum of \$8,390 for Health & Welfare. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Elaine Connary

Seconded: Michael Dandeneau

Amended: Yes /

If yes, amendment: Pass / Fail

Article: Pass / Fail

Article 07: Culture, recreation, conservation & TAN

To see if the town will vote to raise and appropriate the sum of \$14,430 for Culture, Recreation, Conservation & Debt. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Robert Loven

Seconded: Bradford Wyman

Amended: Yes / No

If yes, amendment: Pass / Fail

Article: Pass / Fail

Article 08: Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of \$70,000 to be added to the following capital reserve funds previously established. The Select Board does recommend this article.

Truck Capital Reserve 15,000

Road Capital Reserve 40,000

Bridge Capital Reserve 15,000

Motion: Jon Mortensen

Seconded: Bradford Wyman

Amended: Yes / No

If yes, amendment: Pass / Fail

Article: Pass / Fail

Article 09: Backhoe lease

To see if the town will vote to authorize the selectmen to enter into a 10 year lease agreement in the amount of \$150,000 for the purpose of leasing a backhoe, and to raise and appropriate the sum of \$15,500 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required)

Motion: Jill Dubey

Seconded: Gary Brooks

Amended: Yes / No

If yes, amendment: Pass / Fail

Article: Pass / Fail

Article 10: Pave Old Route 110

To see if the town will vote to raise and appropriate the sum of \$130,000 to pave Old Route 110 and authorize the withdrawal of \$130,000 from the Road Capital Reserve created for that purpose. The Select Board recommends this article. (Majority vote required)

Motion: Jill Dubey

Seconded: Jon Mortensen

Amended: Yes / No

If yes, amendment: Pass / Fail

Article: / Pass / Fail

Article 11: Hawkins Road

We request the Town of Dummer, NH to repair and upgrade Hawkins Road in Dummer NH. Specifically we request re-paving of the last section of Hawkins Road as well as maintaining it. (By petition)

Motion: Robert Loven

Seconded: Jon Mortensen

Amended: Yes / No

If yes, amendment: Pass / Fail

Article: / Pass / Fail

Article 12: All other business

To transact any other business that may legally come before this meeting.

Selectmen discussed whether or not to have expanded veteran's credits on next year's warrant, general condenses was yes.

Selectmen discussed whether or not to have updating elderly exemption on next year's warrant, general condenses was yes.

Selectmen stated they are discussing with the attorneys how to better inforce the road bans.

It was suggested to the board that next year they create a public safety equipment capital reserve.

Motion to adjourn was made by Jill Dubey and seconded by Lorna Stiles at 7:55 pm.

Respectfully submitted Judy Marcou

Judy Marcou, Town Clerk

Dummer Town Clerk

Deposit Journal

Deposit Dates from : 01/01/18 to 12/31/18

Tender Summary

Tender	Amount
CASH	\$8,240.50
CHECKS	(272) \$56,862.50
TRAVELER'S CHECKS	\$0.00
Deposit Total:	\$65,103.00

Activity Summary

MOTOR VEHICLE	Count	State Amt	Municipal Amt	
CERT-COPY LOST	5	\$75.00	\$12.00	
DECAL-REPL.LOST	1	\$1.00	\$3.00	AGENT FEE
NEW	83	\$3,051.76	\$9,040.00	APPLICATION FEE
RENEWAL	397	\$18,481.76	\$50,887.00	CLERK FEE
TITLE - AP	19	\$0.00	\$0.00	CREDIT APPLIED
TITLE - PS	40	\$950.00	\$80.00	CREDIT ISSUED
TITLE ONLY	4	\$100.00	\$8.00	DOG LICENSE FEE GROUP
TITLE ONLY - EX	2	\$50.00	\$4.00	DOG LICENSE FEE PUPPY
TRANSFER	26	\$420.05	\$4,848.00	DOG LICENSE FEE SENIOR
VOID - CREDIT ISSUED	3	\$0.00	\$219.00	DOG LICENSE FEE SPAYED/NEUTERED
Sub Total:	\$80	\$23,129.57	\$64,663.00	DOG LICENSE FEE UNALTERED
DOG LICENSES	Count	State Amt	Municipal Amt	DOG OVERPOPULATION FEE
LICENSE NEW	14	\$0.00	\$109.50	DOG STATE LICENSE FEE
LICENSE RENEWAL	36	\$0.00	\$293.00	FILING FEE
Sub Total:	50	\$0.00	\$402.50	MISCELLANEOUS FEE
TOWN CLERK SERVICES	Count	State Amt	Municipal Amt	PERMIT FEE
2017 SPAYED/NEUTERED LI	1	\$0.00	\$6.50	SHORT SLIP ISSUED
FILING FEE	1	\$0.00	\$2.00	SHORT SLIP PAYMENT
MISCELLANEOUS	1	\$0.00	\$6.00	TAX REQUEST
TAX INFO	4	\$0.00	\$8.00	TRANSFER FEE
VITAL STATISTICS	1	\$0.00	\$15.00	VITAL STATISTICS - STATE - FIRST COF
				VITAL STATISTICS - TOWN - FIRST COF
				Grand Total:
				1,753

Fees Summary

	Fee	Count	Amount
CREDIT APPLIED	APPLICATION FEE	491	\$1,473.00
CREDIT ISSUED	CLERK FEE	79	\$158.00
SHORT SLIP ISSUED	CREDIT APPLIED	503	\$1,006.00
SHORT SLIP PAYMENT	CREDIT ISSUED	-3	\$-52.40
DEPOSIT TOTAL	DOG LATE FEE	1	\$12.20
	DOG LICENSE FEE GROUP	8	\$29.00
	DOG LICENSE FEE PUPPY	5	\$90.00
	DOG LICENSE FEE SENIOR	1	\$4.00
	DOG LICENSE FEE SPAYED/NEUTERED	7	\$10.50
	DOG LICENSE FEE UNALTERED	33	\$132.00
	DOG OVERPOPULATION FEE	5	\$32.50
	DOG STATE LICENSE FEE	44	\$88.00
	FILING FEE	46	\$23.00
	MISCELLANEOUS FEE	1	\$2.00
	PERMIT FEE	1	\$6.00
	SHORT SLIP ISSUED	498	\$61,896.00
	SHORT SLIP PAYMENT	4	\$-81.20
	TAX REQUEST	5	\$106.20
	TRANSFER FEE	4	\$8.00
	VITAL STATISTICS - STATE - FIRST COF	26	\$130.00
	VITAL STATISTICS - TOWN - FIRST COF	1	\$8.00
	Grand Total:		\$65,087.80

Tender	Amount
CASH	\$4,358.48
CHECKS	(247) \$18,755.89
TRAVELER'S CHECKS	\$0.00
Deposit Total:	\$23,114.37

Dummer Town Clerk

Account Summary for Fee Transactions

Deposit Dates from : 01/01/18 to 12/31/18

Account Name	Account Number	Fees Summary	Count	Amount	Debit Amt	Credit Amt
		CREDIT APPLIED	0	\$-52.40		
		CREDIT ISSUED	0	\$12.20		
		SHORT SLIP ISSUED	0	\$-81.20		
		SHORT SLIP PAYMENT	5	\$106.20		
		Account Total:	5	\$-15.20	\$133.60	\$118.40
MOTOR VEHICLE PERMIT FEES	3220	AGENT FEE APPLICATION FEE CLERK FEE PERMIT FEE TRANSFER FEE	491 79 503 498 26	\$1,473.00 \$158.00 \$1,006.00 \$61,896.00 \$130.00		
		Account Total:	1,597	\$64,663.00	\$219.00	\$64,882.00
OTHER LICENSES, PERMIT AND FEES	3290	DOG LATE FEE DOG LICENSE FEE GROUP DOG LICENSE FEE PUPPY DOG LICENSE FEE SENIOR DOG LICENSE FEE SPAYED/NEUTERED DOG LICENSE FEE UNALTERED DOG OVERPOPULATION FEE DOG STATE LICENSE FEE FILING FEE MISCELLANEOUS FEE TAX REQUEST VITAL STATISTICS - STATE - FIRST COPY VITAL STATISTICS - TOWN - FIRST COPY	8 5 1 7 33 5 44 46 1 1 4 1 1	\$29.00 \$90.00 \$4.00 \$10.50 \$132.00 \$32.50 \$88.00 \$23.00 \$2.00 \$6.00 \$8.00 \$8.00 \$7.00		
		Account Total:	157	\$440.00	\$0.00	\$440.00
		Grand Total:	1,759	\$65,087.80	\$352.60	\$65,440.40
		Account Summary for Miscellaneous Transactions				
		Deposit Dates from : 01/01/18 to 12/31/18				
Account Name	Account Number	Transaction Type	Count	Amount	Debit Amt	Credit Amt
CREDIT	1	CREDIT APPLIED VOID - CREDIT ISSUED	2 3	\$-219.00 \$219.00		
SHORT SLIP	1	SHORT SLIP	8	\$0.00	\$85.00	\$85.00
		Account Total:	8	\$0.00	\$85.00	\$85.00
		Grand Total:	13	\$0.00	\$304.00	\$304.00
		Fee / Miscellaneous Transaction Total:	1,772	\$65,087.80		



Tax Collector's Report

For the period beginning **and ending**

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2017	Year: 2016	Year: 2015
Property Taxes	3110		\$196,932.38		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$451.99		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$859.00)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies		
			2017	2016	2015
Property Taxes	3110	\$1,258,750.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$7,500.00			
Yield Taxes	3185	\$18,886.51			
Excavation Tax	3187				
Other Taxes	3189				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2017	2016	2015
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$595.16	\$7,273.58		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$1,284,872.67	\$204,657.95	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$1,226,408.57	\$189,272.75		
Resident Taxes				
Land Use Change Taxes	\$7,500.00			
Yield Taxes	\$18,680.91			
Interest (Include Lien Conversion)	\$595.16	\$6,755.08		
Penalties		\$518.50		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$7,735.62		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes		\$376.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$205.60			
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$31,505.43			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$23.00)			
Other Tax or Charges Credit Balance				
Total Credits	\$1,284,872.67	\$204,657.95	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$31,482.43
Total Unredeemed Liens (Account #1110 - All Years)	\$20,276.86



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

Prior Levies (Please Specify Years)

	Last Year's Levy	Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year			\$6,743.75	\$16,539.32
Liens Executed During Fiscal Year		\$8,714.43		
Interest & Costs Collected (After Lien Execution)		\$198.75	\$391.58	\$1,490.69
Total Debits	\$0.00	\$8,913.18	\$7,135.33	\$18,030.01

Summary of Credits

Prior Levies

	Last Year's Levy	2017	2016	2015
Redemptions		\$3,835.57	\$3,138.69	\$2,569.08
Interest & Costs Collected (After Lien Execution) #3190		\$198.75	\$391.58	\$1,490.69
Abatements of Unredeemed Liens			\$19.35	\$2,157.95
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$4,878.86	\$3,585.71	\$11,812.29
Total Credits	\$0.00	\$8,913.18	\$7,135.33	\$18,030.01

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$31,482.43
Total Unredeemed Liens (Account #1110 - All Years)	\$20,276.86



DUMMER (129)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Judy

Preparer's Last Name

Marcou

Date

Jan 3, 2019

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Judy Marcou Town Clerk / Tax Collector
Preparer's Signature and Title

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT
01/01/2018-12/31/2018

-DUMMER--

Child's Name
RAND, KAYSEN DANA-WINSLOW

Birth Date
02/13/2018

Birth Place
BERLIN,NH

Mother's Name
MACLEOD, KAYLEA

Father's/Partner's Name
RAND, BENJAMIN

Total number of records: 1

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT
01/01/2018 - 12/31/2018
-DUMMER, NH -

Decedent's Name	Death Date	Death Place
MOULTON, JOHN	01/04/2018	DUMMER
GLOVER, MELODIE	02/07/2018	BERLIN
CLEAVES, THOMAS	07/31/2018	DUMMER
CHORETTE, FREDERICK	11/06/2018	BERLIN
DUBE SR, MICHAEL	12/08/2018	JEFFERSON

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MOULTON, JOHN	01/04/2018	DUMMER	MOULTON, OLIVER	COONEY, THERESE	N
GLOVER, MELODIE	02/07/2018	BERLIN	MICHAUD, ALPHONSE	GAULIN, WILLIEMINE	N
CLEAVES, THOMAS	07/31/2018	DUMMER	CLEAVES, CARL	LEE, RITA	N
CHORETTE, FREDERICK	11/06/2018	BERLIN	CHORETTE, SAMUEL	DAMBOIS, LENA	Y
DUBE SR, MICHAEL	12/08/2018	JEFFERSON	DUBE, PAUL	BILL, PRISCILLA	N

- Total number of records 5

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- DUMMER --

Person A's Name and Residence

Person B's Name and Residence

Town of Issuance

Place of Marriage

Date of Marriage

Total number of records 0

TREASURER'S REPORT

General Checking Account

Balance as of 1/1/2018	\$ 336,132.99
Receipts	2,174,296.60
Bank interest earned (net of investment fees)	33.31
Transfers in	500,000.00
Town payments	(567,190.36)
County tax payment	(337,857.00)
School tax payments	(503,434.00)
Grant expenses	(402,833.37)
Transfers out	<u>(602,771.20)</u>
Balance as of 12/31/2018	<u>\$ 596,376.97</u>

Kiosk Electronic Payments Account

Balance as of 1/1/2018	\$ 500.00
Electronic deposits	21,740.84
Transfers in	532.00
Bank fee	(32.00)
Transfers out	<u>(20,884.03)</u>
Balance as of 12/31/2018	<u>\$ 1,856.81</u>

General PDIP Account

Balance as of 1/1/2018	\$ 246,103.79
Interest	11,433.30
Transfers in	602,239.20
Transfers out	<u>(500,000.00)</u>
Balance as of 12/31/2018	<u>\$ 359,776.29</u>

Pontook Dam PDIP Account

Balance as of 1/1/2018	\$ 204,348.57
Interest	3,786.27
Transfers	<u></u>
Balance as of 12/31/2018	<u>\$ 208,134.84</u>

DUMMER'S TRUST FUNDS AND CAPITAL RESERVES
As of December 31, 2018

	Beginning of year	New Funds	Capital gains/losses	Interest earned	Withdrawals	Unrealized gains/losses	End of year
Town Funds							
Capital Reserve Funds							
Bridge	233,925.92	15,000.00	829.14	3,868.91	-	(3,613.58)	250,010.39
Road	99,492.07	40,000.00	369.70	1,656.20	-	(3,671.46)	137,846.51
Trucks	67,712.17	15,000.00	246.22	1,127.11	-	(1,492.63)	82,592.87
Total Capital Reserve	401,130.16	70,000.00	1,445.06	6,652.22	-	(8,777.67)	470,449.77
School Funds							
Tuition	169,838.06	-	565.88	2,660.63	(14,071.00)	(3,566.01)	155,427.56
Total School Funds	169,838.06	-	565.88	2,660.63	(14,071.00)	(3,566.01)	155,427.56
Private-purpose							
Jennifer Leigh Solar Whalen Trust	75,071.39	3,500.00	4,334.69	873.35	-	(18,390.45)	65,388.98
Total Private-purpose	75,071.39	3,500.00	4,334.69	873.35	-	(18,390.45)	65,388.98
Permanent							
Cemetery	38,038.48	-	204.32	1,038.75	-	(2,620.04)	36,661.51
Erma Enman Library Trust	1,634.93	-	8.78	44.67	-	(112.61)	1,575.77
Total Permanent	39,673.41	-	213.10	1,083.42	-	(2,732.65)	38,237.28
Total Trust Funds	685,713.02	73,500.00	6,558.73	11,269.62	(14,071.00)	(33,466.78)	729,503.59



Dummer

Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon request prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor		
Dave Woodward (AVITAR Assc. of NE)		

Municipal Officials		
Name	Position	Signature
RICHARD OUELLETTE Richard	Ouellette	
CHRISTOPHER HOLT Christopher	Holt	
DAVID DUBEY David	Dubey	

Preparer		
Name	Phone	Email
Dave Woodward	449-2006	townofdummer@gmail.com
Preparer's Signature		



Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	27,591.75	\$1,091,513
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C	Discretionary Easements RSA 79-C	0.00	\$0
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F	Residential Land	927.05	\$9,795,100
1G	Commercial/Industrial Land	6.24	\$58,200
1H	Total of Taxable Land	28,525.04	\$10,944,813
1I	Tax Exempt and Non-Taxable Land	2,050.39	\$2,004,500

Buildings Value Only		Structures	Valuation
2A	Residential		\$19,533,200
2B	Manufactured Housing RSA 674:31		\$1,082,000
2C	Commercial/Industrial		\$398,500
2D	Discretionary Preservation Easements RSA 79-D	0	\$0
2E	Taxation of Farm Structures RSA 79-F	0	\$0
2F	Total of Taxable Buildings		\$21,013,700
2G	Tax Exempt and Non-Taxable Buildings		\$472,300

Utilities & Timber		Valuation
3A	Utilities	\$67,004,900
3B	Other Utilities	\$0
4	Mature Wood and Timber RSA 79:5	\$0
5	Valuation before Exemption	\$98,963,413

Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:1	0	\$0
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0

11	Modified Assessed Value of All Properties	\$98,963,413
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Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b		7	\$290,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$3,000	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:2		0	\$0
20	Total Dollar Amount of Exemptions			\$290,000
21A	Net Valuation			\$98,673,413
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$98,673,413
22	Less Utilities			\$67,004,900
23A	Net Valuation without Utilities			\$31,668,513
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$31,668,513



Utility Value Appraiser

Sansoucy

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
GRANITE RELIABLE POWER LLC	\$16,366,800
GREAT LAKES HYDRO AMERICA LLC	\$22,574,400
PSNH DBA EVERSOURCE ENERGY	\$12,013,700
	\$50,954,900

Gas Company Name	Valuation
PORLAND NATURAL GAS TRANSMISSION SYSTEM	\$16,050,000
	\$16,050,000



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$250	21	\$5,250
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	2	\$1,400
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
		23	\$6,650

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$18,000
Married	\$25,000

Disabled Asset Limits	
Single	\$50,000
Married	\$50,000

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	2	\$30,000	\$60,000	\$60,000
75-79	2	\$40,000	\$80,000	\$80,000
80+	3	\$50,000	\$150,000	\$150,000
	7		\$290,000	\$290,000

Income Limits	
Single	\$22,500
Married	\$35,000

Asset Limits	
Single	\$50,000
Married	\$50,000

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E

Adopted? No **Number of Structures:**

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H

Adopted? No **Number of Properties:**

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G

Adopted? No **Number of Properties:**



Current Use RSA 79-A

	Total Acres	Valuation
Farm Land	412.85	\$129,278
Forest Land	4,329.37	\$264,467
Forest Land with Documented Stewardship	21,456.61	\$671,309
Unproductive Land	1,056.31	\$20,027
Wet Land	336.61	\$6,432
	27,591.75	\$1,091,513

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	23,220.06
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	12.82
Total Number of Owners in Current Use	Owners:	87
Total Number of Parcels in Current Use	Parcels:	147

Land Use Change Tax

Gross Monies Received for Calendar Year		\$0
Conservation Allocation	Percentage:	0.00% Dollar Amount: \$0
Monies to Conservation Fund		\$0
Monies to General Fund		\$0

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	0.00
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	



Tax Rate Breakdown Dummer

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$534,195	\$98,673,413	\$5.42
County	\$337,857	\$98,673,413	\$3.42
Local Education	\$330,653	\$98,673,413	\$3.35
State Education	\$62,511	\$31,668,513	\$1.97
Total	\$1,265,216		\$14.16

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$1,265,216
War Service Credits	(\$6,650)
Village District Tax Effort	
Total Property Tax Commitment	\$1,258,566

	10/17/2018
Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration	

Director-Approved Final Tax Rate - Dummer

2019 Dummer Public Library Budget

Payroll	\$ 4,150.00
Heat	\$ 1,400.00
Electric	\$ 500.00
Phone/Internet	\$ 1,200.00
Summer Reading Program	\$ 250.00
Ongoing After School Children's Program	\$ 300.00
Books/Supplies	\$ 600.00
EBook Program	\$ 480.00
<hr/> <hr/>	
TOTAL	\$ 8,880.00

Dummer Public Library 2018 Annual Report

Library Hours: The Dummer Public Library is open on Mondays and Thursdays from 2:30-5:30 PM. It is also open one Saturday each month from 9-Noon for a reading hour and a monthly craft or other planned activity. During the Summer the library is open every Monday and every Saturday morning from 9 until Noon. We feature monthly book displays and events.

Ongoing Children's Programs: The Dummer Public Library is an after school bus stop for the Milan Village School. Children can come and take part in crafts and activities. After school children get together and play with board games, build with Legos, draw, paint, dance and read books. They also have fun searching for hidden book characters throughout the library. We also have a puzzle table for patrons to work on together. We hosted a fun and successful slime event that took place after school.

The Library's collection: The Library has over 5,000 books. Our collection is suited for all ages. We offer a wide variety of books in our collection including fiction books, nonfiction, a juvenile section as well as a young adult reading section and there are also easy reading books and board books for smaller children. In addition, we also have a collection of large print books. Search through our nonfiction book collection where you can find anything from biographies to cookbooks. There are truly books available for all ages to serve patrons in our community.

EBooks and computer access: Our library has a computer with a wireless internet connection and a printer/photocopier/scanner for community use for a small fee. We also offer eBooks to our library patrons. eBooks are digital books that can be read on a Kindle, iPad, iPod, computer, smartphone, Nook as well as other various electronic devices. We are a member of a statewide consortium where you'll find thousands of audiobooks and eBooks to borrow using the Overdrive App and your Library card number.

Access to books from other libraries/Interlibrary loan: We are a member of the NH State Library Interlibrary Loan System which allows patrons to borrow and request books and materials from other participating libraries in the state. This is at no cost to the patron. We also lend out books from our library to other libraries in the state.

Summer Reading Program: Together with the Milan Public Library this year's summer reading program was a great success. The theme this year was Libraries Rock and it focused on music. We had 15 children participate in the program. We are looking forward to next year's summer reading program.

Soup Supper: The Library hosted its annual Soup Supper Event this year and the turnout was amazing. We had a wonderful assortment of soups, chowders, chilis, desserts and homemade breads. State Senator Jeff Woodburn joined us- he had heard about our event on our Facebook page!

New heating system: This winter we had a new heating system installed. We transitioned from using oil heat to installing and using propane/gas. This should be a more efficient form of heat for our library which will save the town money while keeping our library warm.

December activities: Throughout the month of December we enjoyed the company of our Elf on the Shelf, one of Santa's helpers, whose name is Gingerbread. Patrons also enjoyed our holiday letter station and daily ornament making.

In 2018 we had 310 patrons (a 26% increase compared to last year), 144 books checked out at our library and we loaned 107 Audiobooks, and 204 eBooks! Looking forward to another wonderful year serving the community. Thank you for all of your support. Heather Canning- Librarian



Summer Reading Program 2018

Milan & Dummer Ambulance Service

In 2018 we had 77 calls for service. Of those we were able to fully staff 36, and assist on 4 more. We had a tough year with our membership for a variety of reasons and therefore were not able to answer more calls. We are grateful for the support from Berlin and Gorham EMS units who came out to help our communities.

2019 is looking good. Our membership is up and healthy again and we are ready to serve our communities. Our training has really paid off. In 2018 two of our providers were able to attain their Advanced EMT licenses. We are now able to provide a higher level of care to our patients.

If you have any questions or requests please contact one of us and we will try to help you out. If you have a group that would like to learn hands only CPR we can accommodate you, and if you would like to learn more about STOP THE BLEED we can help with that too!

The members of the Milan & Dummer Ambulance Service would like to thank the residents of Milan and Dummer for their continued support. We are always looking for more members. If you are an EMR or EMT, or if you are interested in becoming one, please come see us and we can help you get started.

Respectfully submitted,

Robert Glover
Director

Laura Ouellette
Assistant Director
Milan & Dummer Ambulance Service

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2018 ANNUAL REPORT OF DISTRICT ACTIVITIES

Our Materials Recycling Facility processed a total of 1,199.38 tons of recyclables, for the period January 1, 2018 through December 31, 2018, representing \$142,303.19 of marketing income to the District.

For calendar year 2018, our Transfer Station received 2,243 deliveries from District residents for a total of 493.96 tons of bulky waste and construction and demolition debris. In addition, our 431 commercial accounts delivered 683.92 tons of bulky waste and construction and demolition debris and 228.36 tons of wood. Recycling at the Transfer Station consisted of 710.64 tons of wood that was processed through a grinder, 344.91 tons of scrap metal; 114.01 tons of leaf and yard waste and 446.69 tons of brush which was chipped. In addition, 398 refrigerators/air conditioners; 105 propane tanks; 5,729 tires; 23,228 feet of fluorescent bulbs; 1,027 fluorescent U tubes and HID lamps; 738 ballasts and 61929 tons of electronics were recycled. We also received 1,055 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$52,255.55. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair Linda Cushman of Jefferson; Vice Chair Paul Grenier for the Coos County Unincorporated Places and Secretary-Treasurer Michael Rozek of Berlin. Other District Representatives: Yves Zornio of Gorham, Paul Jadis of Randolph, Larry Enman of Errol, Randy Fortin of Milan, Alan Rossetto of Northumberland, Colin Wentworth of Stark and Christopher Holt of Dummer.

In June, the District conducted its twenty-seventh annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 298 households participating. The project was funded through the AVRRDD Budget with no assessments to the member communities. In addition, a grant from the State of New Hampshire reimbursed the District \$3,201. The next Household Hazardous Waste Collection Day will be held Saturday, June 22, 2019 at the District Transfer Station.

2018 was the sixteenth year of operations for the AVRRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

No assessments will be made to the member municipalities for the 2019 AVRRDD Budget.

Respectfully submitted,

Sharon E. Gauthier

Sharon E. Gauthier
Executive Director



New Hampshire
House of Representatives

Wayne Moynihan
State Representative
Coos County District #2



As you settle in for your 2019 annual town meeting, I am grateful for this opportunity to report to you about the start of the 166th session of the NH House of Representatives.

I am beginning my 9th year representing the District. Our communities have all experienced change over these years. There are signs that the economic circumstance of the state are stabilizing and improving since the "great recession". While at the capitol in Concord I always work to insure that the state agencies that promote the statewide economy never forget to plan and include developments here in our rural communities.

The recent sessions of the NH House have seen the persistence of controversial issues that are hard to solve. Among these issues are the need for increased funding for public schools, evaluations of plans for the Northern Pass, OHRV policy, and the taxation of utility properties which is critical to local town budgets.

Much of my time and work as your representative will be focused on the public hearings of almost 1000 new bills introduced, and the appropriations for the state's approximately 11.8 billion dollar two year budget. The Coos Delegation of State Reps. will also be overseeing the County Commission's 37 million dollar annual budget for Coos County government.

The skill and creativity of the NH and Coos County employees, and their agencies, make our efficient government possible. These folks are our neighbors. Let us be grateful for their service.

Thank you for this opportunity to serve as your State Representative. I invite any of you to contact me without hesitation if you have questions or concerns about state or county policies or agencies.

Very truly yours,

Wayne Moynihan
138 Plain Road
Dummer, NH 03588
603-449-2058
wayne.moynihan@leg.state.nh.us

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

Annual Report of District One Executive Councilor Joseph Kenney
January 3rd, 2019

Moving into 2019, this will be my last year as your Executive Councilor, I have thoroughly enjoyed serving you and working with many great local, county and state officials. I have been honored and grateful to have your trust for the past five years.

The Governor, Executive Council and Legislature have worked on many important issues such as the heroin, fentanyl and opioid crisis, workforce development, infrastructure improvement, school safety infrastructure, youth and family services and protection of our natural resources.

In 2018, I was proud to be a part of the Friendship House dedication in Bethlehem, the Fifth Glen House Hotel dedication near Mount Washington, the State Liquor store dedications in Colebrook and Lancaster and state land transfer near Mascoma Lake Park in Enfield. I have worked with dozens of small business owners to assist them throughout the regulatory process to open their businesses. The State is moving forward in a positive direction to sell the Rumney and Shelburne rest stop areas that have been closed for many years. I remain close to the Lakeshore Redevelopment Planning Commission in the development of the "Old State Property" in Laconia. Many communities such as Newport, Colebrook and Bristol are going through economic development revitalization and I have assisted them with funding ideas and with state and federal contacts.

There are over a thousand volunteers who serve on our State Boards and Commissions. I have had the pleasure to vote for many of them in District 1. The Council has confirmed 6 Circuit Court Judges, 2 Superior Court Judges and 1 State Supreme Judge(s) in 2018. In 2018, there were 1.7 billion dollars in expenditures, 6.4 billion in working capital and the Council passed 1775 contract items.

The Ten Year Transportation Improvement Plan, working with the NHDOT and the Regional Planning Commissions will commence in the New Year. The new Council will address the needs of the State and conduct hearings later in the summer and subsequently pass on a plan to the Governor for his consideration prior to it going to the NH Legislature. In the past, the plan has focused on preservation, maintenance and safety of existing pavement and bridge infrastructures throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted. One of those grants, is the Conway Rec Path Project for \$1.2 million. Contact William Watson at NHDOT for any additional details at 271-3344.

The Governor and Council are looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

The Executive Council office has available the following informational items: NH Constitutions, tourist maps, consumer protection handbooks, etc. Some Councilors periodically email their weekly schedule and other items of note. If you would like to be included on this list, contact our office at 271-3632. There is also an active internship program for college students and others who might be interested so please contact our office to discuss this with our staff at any time.

Best Regards - Joe

As the Regional Planning Commission serving 50 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

- Continue to play a key role in the administration and compliance of federal regulations for funding received for infrastructure improvements at the former Wausau paper mill site in Groveton.
- Administrator for the Pemi Baker Solid Waste District.
- Provided technical assistance and staff support to the Town of Littleton Parking Commission for a study and plan for management of parking in downtown Littleton.
- Provided grant writing and technical assistance to assist communities, highlight of this work is the awarded \$500,000 CDBG to retain and create 27 jobs at the Friendship House in Bethlehem and a feasibility study for to identify the need for expanded care in the Cottage Hospital service are through Grafton County.
- Administered and provided technical assistance to communities and organization seeking Northern Border Regional Commission (NBRC) grants within the region.
- Coordinated household hazardous waste collection events serving 19 towns in the region.
- Assisted NH Fish & Game, White Mountain Community College, and the Androscoggin Watershed Council with assessments of stream crossings in the Androscoggin River Watershed, as well as outreach to municipalities to help them use them information gathered to prioritize and plan culvert improvement and replacement projects.
- Completed 199 traffic counts (160 for NHDOT and 39 locally-requested counts) throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.
- Facilitated the efforts of the North Country Scenic Byways Council to steward, improve, and promote the North Country's system of scenic byways." Make the second sentence a new bullet, change to "Performed pavement condition assessments of local roads for the Towns of Groton and Wentworth to assist with planning and budgeting for roadway maintenance.
- Assisted communities in the region with the development and submittal of proposals for roadway and bicycle and pedestrian safety and improvement projects to be considered for funding through the Statewide Ten Year Transportation Plan, the Transportation Alternatives Program, and the Federal Lands Access Program.
- Assisted the Town of Littleton with development of Bicycle and Pedestrian Infrastructure Improvement Plan.
- Provide technical mapping services to various communities in the region, including assistance to the Bath Conservation Commission for an Aquatic Resource Mitigation (ARM) Fund grant application and to the Town of Bethlehem for a map of public parking areas.
- Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programing. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.
- Facilitated bulk purchase by communities of the NH Planning and Land Use Regulation books.
- In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. This year's highlight of our work with EDA include continuous work with the Comprehensive Economic Development Strategy Committee meeting on a bi-monthly basis to complete the five year update by December of 2018. This effort in 2019 will take a deeper dive into the regions communities the Council will host regional roundtables focused on better understanding the needs and unique assets of the regions communities. Through this funding North Country Council Staff is able to provide various types of technical assistance and project development support around the region.

All of us here at North Country Council look forward to serving your community. The Council is your organization. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully submitted,

Michelle Moren-Grey
Co-Executive Director & CEO

Kathleen Frenette
Co-Executive Director & COO

Annual Report
Of The
School Officials

Of The School District of
Dummer, New Hampshire
For The

Fiscal Year Ending June 30, 2018

OFFICERS

<u>OFFICE</u>	<u>NAME</u>	<u>Term Expires</u>
MODERATOR	Wayne Moynihan	2019
CLERK	Vacant	2019
TREASURER	Edward Solar	2019
SCHOOL BOARD	John Holt Jake Moore Ramona Dube	2019 2020 2021
AUDITOR	The Mercier Group, pc	

School Administrative Unit No. 20
123 Main Street
Gorham, NH 03581
(603) 466-3632
Fax (603) 466-3870
www.sau20.org

SUPERINTENDENT OF SCHOOLS
David Backler

CERTIFIED BUSINESS ADMINISTRATOR
Pauline Plourde

DIRECTOR OF SPECIAL SERVICES
Bonnie Houghton



New Hampshire
Debarment of Revenue Administration
2019
WARRANT

Dummer Local School

The inhabitants of the School District of Dummer Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: March 12, 2019

Time: 11:00 AM to 7:00 PM (Ballot upon Articles 1 through 4); 6:00 PM (Articles 5 through 9).

Location: Dummer Town Hall – 75 Hill Road

Details: Articles 1-4 by Ballot as stated; Articles 5 - 9 by voice vote during the annual meeting.

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 9, 2019, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the West Dummer Town Bulletin Board, and delivered the original to the Town of Dummer.

Name	Position	Signature
John Holt	Chairperson	
Ramona Dube	School Board Member	
Jake Moore	School Board Member	

Article 01 Election of Moderator

To elect a Moderator for the ensuing three (3) years.

Yes No

Article 02 Election School District Clerk

To elect a school district clerk for the ensuing three (3) years.

Yes No

Article 03 Elect School District Treasurer

To elect a school district treasurer for the ensuing three (3) years.

Yes No

Article 04 School Board

To choose a member of the school board for the ensuing three (3) years.

Yes No

Article 05 Reports

To hear the reports of agents, auditors and officers heretofore chosen and pass any vote relating thereto.

Yes No

Article 06 Set Salaries

To set the salaries of the school board, school district treasurer, auditors, truant officer, census taker, and moderator as listed:

School Board Chair	\$500.00
School Board (2)	\$400.00 each
Treasurer	\$250.00
Clerk	\$ 25.00
Moderator	\$ 25.00

(Recommended by the School Board)

Yes No

Article 07 Operating Budget

To see if the district will vote to raise and appropriate the amount of **\$559,801** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.
(Majority vote required)

Yes No

Article 08 Federal and Private Grants

To see if the district will vote to raise and appropriate the sum of **\$3,500** to be added to the Federal and Private Grants Special Revenue Fund. (Majority vote required)

Yes No

Article 09 Other Business

To transact any other business that may legally come before this meeting.

Yes No

Dummer Fiscal Year 2020



DUMMER SCHOOL DISTRICT



Projected Tax Rate

	2017-2018	2018-2019	Proposed 2019-2020
Regular Ed Appropriations:	\$ 437,822.00	\$ 465,276.00	\$ 555,251.00
Special Ed Appropriations:	\$ 7,680.00	\$ 10,512.00	\$ 4,550.00
Individual Warrants:	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Total Appropriations:	\$ 449,002.00	\$ 479,288.00	\$ 563,301.00

Revenues	\$ 3,650.00	\$ 6,175.00	\$ 5,075.00
Fund Balance to Reduce Taxes	\$ 32,658.00	\$ 7,129.64	\$ 7,129.64
Fund Balance Retained	\$ (7,110.00)	\$ (7,129.64)	\$ (7,129.64)
Less: Total Revenues and Credits:	\$ 29,198.00	\$ 6,175.00	\$ 5,075.00

District Assessment:	\$ 419,804.00	\$ 473,113.00	\$ 558,226.00
-----------------------------	---------------	---------------	---------------

State Education Grant	\$ 61,369.58	\$ 79,949.00	\$ 80,106.00
State Education Tax	\$ 64,152.00	\$ 62,511.00	\$ 62,272.00
School Tax Portion	\$ 294,282.42	\$ 330,653.00	\$ 415,848.00

Local School Tax Rate:	2.93	3.35	4.21
State Tax Rate:	2.05	1.97	1.97
	4.98	5.32	6.18
	(0.16)	0.34	0.86

Total Equalized Evaluation:	\$ 100,446,462	\$ 98,673,413	\$ 98,673,413
Equalization (No Utilities):	\$ 31,224,262	\$ 31,668,513	\$ 31,668,513

BUDGET INCREASE OF ... = \$1.00: \$ 100,446.00 \$ 98,673.00 \$ 98,673.00

FOR EVERY \$10,000 INCREASE = \$ 0.10 \$ 0.10 \$ 0.10

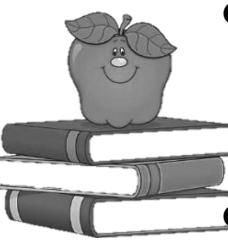
	FY 2018	FY 2019	FY 2020
Interest	\$ 150.00	\$ 475.00	\$ 475.00
Medicaid	\$ 0.00		
Keno-Kindergarten Aid		\$ 2,200.00	\$ 1,100.00
Grant Revenue	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Totals	\$ 3,650.00	\$ 6,175.00	\$ 5,075.00



DUMMER SCHOOL DISTRICT

Student Projections

2019-2020 School Year

Kindergarten	Natalie Jewett		Grade 7	Gabriel Donovan Shelby Holbrook Jaiden Laflamme Graydon Moore
Grade 1	Bryer Walters		Grade 8	Christine Letarte Malachi Plociennik
Grade 2	Filip Plociennik			
Grade 3	Bryer Rand			
Grade 4	Avalon Hopkins Brooke Laflamme		Grade 9	Julia Bynum Sawyer Holbrook Ava Petrie
Grade 5	Maxwell Moore		Grade 10	Jillian Halle Cole Ruediger Zeb Thomas
Grade 6	Jake Bynum Danica Hood York Carter		Grade 12	Connor Quint

FY	MVS	BMS	BHS	GMS	GHS
2019-2020	\$ 12,869.00	\$ 15,200.00	\$ 18,508.00	\$ 16,406.00	\$ 19,462.00
2018-2019	\$ 12,397.00	\$ 15,205.00	\$ 16,659.00	\$ 15,842.00	\$ 17,022.00
2017-2018	\$ 11,065.00	\$ 14,391.00	\$ 16,011.00	\$ 14,855.00	\$ 16,574.00
2016-2017	\$ 13,181.00	\$ 14,271.00	\$ 15,525.00	\$ 15,844.00	\$ 15,363.00
2015-2016	\$ 13,509.00	\$ 12,892.00	\$ 14,619.00	\$ 15,816.00	\$ 15,523.00
	MVS-		Milan Village School - Elementary		
	BMS -		Berlin Middle School		
	BHS -		Berlin High School		
	GMS -		Gorham Middle School		
	GHS -		Gorham High School		

State of NH Average Expenditures

	Elementary	Middle	High
2019-2020	\$ 15,981.00	\$ 15,021.00	\$ 16,215.00
2018-2019	\$ 15,487.00	\$ 14,589.00	\$ 15,619.00
2017-2018	\$ 15,029.00	\$ 14,214.00	\$ 14,978.00
2016-2017	\$ 14,661.00	\$ 13,757.00	\$ 14,542.00
2015-2016	\$ 14,030.00	\$ 13,652.00	\$ 14,162.00





11 Bridge Street
Milan, NH 03588
Phone: (603) 449-3306
Fax: (603) 449-2509
<https://www.mvsnh.org>

**Milan Village School
Principal's Report
2018-2019**

Milan Village School opened on August 29th with 130 students. We welcomed new staff members:

Dan Enman - Physical Education Teacher
Nancy Gordon - Occupational Therapist

Rachel Fithian - Music Teacher
Jolinda Hawkins - Paraprofessional

Staff is reading the book, **Fostering Resilient Learners** by Kristin Souers. This book is helping us learn more about building strong relationships and creating a safe space to enable students to learn at high levels.

Curriculum, this year, is focused on the implementation of Engineering in the classroom. All of our K-6 students are being challenged to go through the engineering and design process to solve problems, design solutions, build prototypes, revise their designs and communicate their ideas all while collaborating with peers. The Year of the Book Grant from the Children's Literacy foundation has helped our students meet new Authors and receive many books to keep at home.

PTO has hosted many events like: Ice Cream Social, Bike-a-thon/Walk-a-thon, Pumpkin Carving, Veteran's Day Breakfast, Cookie Decorating and so much more. They strive to bring families together at school. Volunteers have helped with the Ski Program and the Recreation Department. Thank you to the PTO Board and Volunteers to help make this all possible

Students are involved in: Student Council, Robotics Club, Yearbook, Lego Club, Bird & Garden Club, After School Program (3 days a week), Sports and so much more. They each have their own device, either iPad or Chromebook, that they are able to independently use to enhance their own education. These students are amazing contributing citizens.

Community members can stay up-to-date with what this amazing school is doing by going to new website at www.mvsnh.org or following on Facebook or Twitter. Thank you for supporting education.

Respectfully Submitted,

Amy Huter, Principal

2018
Superintendent's Report
Dummer School District
Dummer, New Hampshire

Dear Citizens of Dummer,

Thank you to all the citizens who continue to support the students of Dummer.

John Holt, Jake Moore, and Ramona Dube have done a great job as your Dummer School Board representatives. Ramona stepped up to the plate this year and along with Jake and John are making student-centered decisions for the children of Dummer.

As most of the taxpayers of Dummer realize the budget for the Dummer School District is tuition and service based. The rise and fall of the cost of education depend on the number of students from Dummer, the cost of tuition and other costs that may affect our obligations-such as special education costs, special services for students and transportation. Monitoring of these costs falls upon the staff of SAU 20. This oversight is taken very seriously as not only are costs reviewed and monitored, but also student residence and tuition responsibilities are closely monitored as well. The Dummer School District will always fulfill its financial obligations under the watchful eye of the SAU.

For the second year the accounting firm, The Mercier Group performed an audit for the Dummer School District. Once again the audit report showed no discrepancies in the financial practices of the Dummer School District. At this time we have budgeted the audit to be a yearly occurrence until the town determines otherwise.

The schools in both Milan and Berlin continue to provide a quality education for the students of Dummer. The dedicated professionals of both districts work hard to meet the needs of all students.

I would like to thank Pauline Plourde, our Business Administrator, for being a financial steward for the Dummer School District. Her vigilance in making sure that Dummer fulfills its financial obligations only for charges for which we are responsible is to be applauded. Last year Pauline was named the Business Administrator of the year for the state of New Hampshire and she is more than deserving of this honor. This is Pauline's final full year with the SAU as she plans to join her husband in retirement. We will be sad to see her go and she is leaving some big shoes to fill.

I welcome your calls, 466-3632 x 1105, emails_david.backler@sau20.org or personal visits to discuss the education provided to the children of Dummer.

Sincerely,

David Backler
Superintendent, SAU 20

SCHOOL ADMINISTRATIVE UNIT #20

Expenses	2018-2019	2019-2020
	Budget	Budget
Community Services	\$ 1,450	\$ 1,450
Professional Services (Pre-school/Speech)	\$ 77,836	\$ 80,973
Instructional Staff Development Services	\$ 32,962	\$ 24,816
Network Administration	\$ 96,301	\$ 96,569
School Board	\$ 9,857	\$ 7,574
Administrative Services	\$ 33,470	\$ 34,175
Superintendent Services	\$ 180,761	\$ 170,781
Special Education Services	\$ 129,766	\$ 125,816
Support Services-Business	\$ 267,124	\$ 331,429
Building/Custodial	\$ 5,400	\$ 5,900
TOTAL EXPENSES:	\$ 834,927	\$ 879,483

Apportionment

Revenues	2019-2020	2018-2019	2019-2020
Interest	\$ 400	Dummer	\$35,405
Services to LEA	\$ 19,000	Errol	\$56,944
Wellness Grant	\$ 1,450	Milan	\$138,140
Speech Services	\$ 80,973	GRS Coop	\$469,753
Fund Balance	\$ 45,000		\$700,242
Total Revenue	\$ 146,823		\$732,659

Total Revenues & Apportionments \$ 879,482

SAU Staff

Personnel	Title	Email	Extension
David Backler	Superintendent	david.backler@sau20.org	1105
Pauline Plourde	Business Administrator	Pauline.plourde@sau20.org	1104
Bonnie Houghton	SPED Director	bonnie.houghton@sau20.org	1106
Amanda Ramsay	Technology Director	Amanda.ramsay@sau20.org	1108
Roselle Higgins	Business Assistant	roselle.higgins@sau20.org	1103
Susan Goodreau	Administrative Assistant	susan.goodreau@sau20.org	1101
Lisa Sankiw	Administrative Assistant	lisa.sankiw@sau20.org	1102

Thank you to the following:

Lori Boisselle, Karen Couture, and Melissa Napier

School: Dummer Local School

New Hampshire

Warrant

2018

To the inhabitants of the Dummer School District in the County of Coos in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: March 13, 2018

Time: 11:00 AM to 7:00 PM (Ballot upon Articles 1 through 2); 6:00 PM (Articles 3 through 8)

Location: Dummer Town Hall-- 75 Hill Road

Details: Articles 1-2 by Ballot as stated; Articles 3-8 by voice vote during the annual meeting.

The meeting was called to order at 6:00 PM by Wayne T. Moynihan, town moderator.

Article 01: Auditor

To choose one Auditor for a two (2) year term.

Done by paper ballot.

Article 02: School Board

To choose a member of the school board for the ensuing three (3) years.

Done by paper ballot.

Article 03: Reports

To hear the reports of agents, auditors, and officers heretofore chosen and pass any vote relating thereto. (This was accomplished by the Warrant published in the Town Report.)

Article 04: Set Salaries

To set the salaries of the school board, school district treasurer, auditor, truant officer, census taker, and moderator as listed:

School Board Chair: \$500.00

School Board (2) \$400.00 each

Treasurer: \$250.00

Clerk: \$25.00

Moderator: \$25.00
Auditor (2) \$30.00 each
(Recommended by the school board)

A motion was made by: Brad Wyman

Seconded by: Diane Holt

Yes article 04 approved.

Article 05: Operating Budget

To see if the district will vote to raise and appropriate the amount of **\$473,038** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority Vote required)

A motion was made by: Richard Ouellette

Seconded by: Elaine Connary

Yes article 05 approved.

Article 06: Formal Audit

To see if the District is in favor of hiring an independent auditing firm to review the financial records of the Dummer School District and further to raise and appropriate the sum of **\$2,750** for this purpose. This article is a special warrant article per RSA 32:3VI (d). The Dummer School Board recommend this appropriation. (Majority Vote Required.)

A motion was made by: David Dubey

Seconded by: Brad Wyman

Yes article 06 approved.

Article 07: Federal and Private Grants

To see if the district will vote to raise and appropriate the sum of **\$3,500** to be added to the Federal and Private Grants Special Revenue Fund. (Majority vote required.)

A motion was made by: Diane Holt

Seconded by: Richard Ouellette

Yes article 07 approved.

Article 08: Other Business

To transact any other business that may legally come before this meeting.

Brad Wyman expressed his gratitude to the School Board and to Pauline Plourde and Paul Bousquet.

A certificate of appreciation was presented to Claudette Moynihan for her service on the school board.

Pauline Plourde spoke about the dedication to J. L. Robert "Bob" Bellavance, who served for a roughly 20 years as Superintendent for SAU #20.

A handout on "Imagining the Future of Education" was given to everyone present and was spoken about.

A motion to adjourn made by: Diane Holt

Seconded by: Brad Wyman

There being no other business, the meeting was adjourned at 6:30 PM by Wayne T. Moynihan, town moderator.

Respectfully Submitted,



Ramona Dube

School District Clerk



SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2018

For School District of DUMMER, NH

SAU # 20

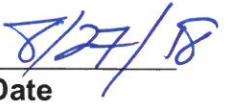
DUE TO THE NH DEPARTMENT OF REVENUE

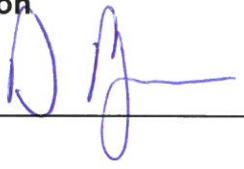
Not Later Than September 1, 2018

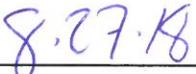
"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."

Per RSA 198:4-d


School Board Chairperson


Date

Superintendent of Schools: 

Date: 

SCHOOL BOARD MEMBERS

Please sign in ink.



FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL & PROPERTY DIVISION
P.O. BOX 487
CONCORD, NH 03302-0487
(603)230-5090

DUMMER SCHOOL DISTRICT

Annual Financial Report

For the Year Ending June 30, 2018

BALANCE SHEET				
		GENERAL	GRANTS	TRUST/AGENCY
ASSETS				
Current Assets		.....	.....	.....
1. CASH	100	(81,769.18)	0.00	0.00
2. INVESTMENTS	110	72,997.36	0.00	167,972.97
3. ASSESSMENTS RECEIVABLE	120	0.00	.....	.....
4. INTERFUND RECEIVABLE	130	1,629.00	0.00	0.00
5. INTERGOVT REC	140	201.46	1,724.56	0.00
6. OTHER RECEIVABLES	150	14,071.00	0.00	0.00
7. BOND PROCEEDS REC	160	.....	.....	.....
8. INVENTORIES	170	0.00	0.00	.....
9. PREPAID EXPENSES	180	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		7,129.64	1,724.56	167,972.97
LIAB & FUND EQUITY				
Current Liabilities		.....	.....	.....
12. INTERFUND PAYABLES	400	0.00	1,629.00	0.00
13. INTERGOVT PAYABLES	410	0.00	95.56	14,071.00
14. OTHER PAYABLES	420	0.00	0.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	.....
16. BOND AND INTEREST PAY	440	0.00	.....	.....
17. LOANS AND INTEREST PAY	450	0.00	.....	.....
18. ACCRUED EXPENSES	460	0.00	0.00	.....
19. PAYROLL DEDUCTIONS	470	0.00	0.00	.....
20. DEFERRED REVENUES	480	0.00	0.00	.....
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		0.00	1,724.56	14,071.00
Fund Equity		.....	.....	.....
Nonspendable:		.....	.....	.....
23. RESERVE FOR INVENTORIES	751	0.00	0.00	.....
24. RESERVE FOR PREPAID EXPENSES	752	0.00	0.00	.....
25. RESERVE FOR ENDOWMENTS (princ)	756	0.00	0.00	0.00
Restricted:		.....	.....	.....
26. RESERVE FOR ENDOWMENTS (inter)	756	0.00	0.00	0.00
27. RESTRICTED FOR FOOD SERVICE		.....	.....	.....
28. UNSPENT BOND PROCEEDS		.....	.....	.....
Committed:		.....	.....	.....
29. RESERVE FOR CONTINUING APPRO	754	0.00	0.00	0.00
30. RESERVE FOR AMTS VOTED	755	0.00	0.00	.....
31. RESERVE FOR ENCUMBRANCES (nc)	753	0.00	0.00	0.00
32. UNASSIGNED FUND BALANCE RETAINED		7,129.64	.....	.....

DUMMER SCHOOL DISTRICT

Annual Financial Report

For the Year Ending June 30, 2018

		GENERAL	GRANTS	TRUST/AGENCY
Assigned:		.....	.....	.....
33. RESERVED FOR SPECIAL PURPOSE	760	0.00	0.00	153,901.97
34. RESERVE FOR ENCUMBRANCES	753	0.00	0.00	0.00
35. UNASSIGNED FUND BALANCE	770	0.00	.....	.....
36. Total Fund Equity lines 23-35		7,129.64	0.00	153,901.97
37. TOT LIAB & FUND EQUITY lines 22 & 36		7,129.64	1,724.56	167,972.97
REVENUES		.....	.....	.....
Revenue From Local Sources		.....	.....	.....
1. Total Assessments	1100-1119	294,282.00	0.00	0.00
2. Tuition from All Sources	1300-1399	0.00	0.00	.....
3. Transportation Fees from All Sources	1400-1499	0.00	0.00	.....
4. Earnings on Investments	1500-1599	644.76	0.00	2,454.35
5. Food Services Sales	1600-1699	.....	.....	.....
6. Other Revenue from Local Sources	1700-1999	19.46	0.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6		664.22	0.00	2,454.35
8. Total Local Revenue Lines 1 & 7		294,946.22	0.00	2,454.35
Revenue from State Sources		.....	.....	.....
UNRESTRICTED GRANTS-IN-AID		.....	.....	.....
9. Adequacy Education Grant	3111	61,369.58	.....	.....
10. Statewide Enhanced Education Tax	3112	64,152.00	.....	.....
11. Shared Revenues	3119	.....	.....	.....
12. Other (Specify)	3190-3199	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		125,521.58	0.00	0.00
RESTRICTED GRANTS-IN-AID		.....	.....	.....
14. School Building Aid	3210	0.00	.....	.....
15. Kindergarten Building Aid	3215	.....	.....	.....
16. Kindergarten Keno Aid	3220	0.00	.....	.....
17. Special Education Aid	3230	0.00	.....	.....
18. Vocational Education	3241-3249	0.00	0.00	.....
19. All Other Restricted Grants-in Aid	3250-3299	0.00	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)		0.00	0.00	0.00
21. Grants-in-Aid Through Other Public Inte	3700	0.00	0.00	.....
22. Revenue In Lieu of Taxes	3800	0.00	0.00	.....
23. Total Revenue from State Sources Lines 13, and 20-		125,521.58	0.00	0.00
REVENUES		.....	.....	.....
Revenue From Federal Sources		.....	.....	.....
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	.....

DUMMER SCHOOL DISTRICT

Annual Financial Report

For the Year Ending June 30, 2018

		GENERAL	GRANTS	TRUST/AGENCY
RESTRICTED GRANTS-IN-AID		.....	.....	.....
25. Restricted Grants-in-Aid Direct from Fed	4300-4399	0.00	0.00	.....
26. Restricted Grants-in-Aid from Fed Gov't	4500-4599	0.00	2,267.56	.....
27. Other Revenue for /on Behalf of LEA	4700-4999	0.00	0.00	.....
28. Federal Forest Land Distribution	4810	0.00	.....	.....
29. Total Revenue from Federal Gov't (Lines 24-28)		0.00	2,267.56	.....
Other Financing Sources		.....	.....	.....
30. Sale of Bonds and Notes	5100-5139	0.00	.....	.....
31. Reimbursement Anticipation Notes	5140	0.00	.....	.....
Interfund Transfers		.....	.....	.....
32. Transfer from General Fund	5210	.....	0.00	0.00
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	.....
36. Transfer from Trust Funds	5252-5253	14,071.00	0.00	.....
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	.....
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	.....
39. Total Other Financing Sources (Lines 30-38)		14,071.00	0.00	0.00
40. Total Revenue & Other Financing Sources (Lines 8)		434,538.80	2,267.56	2,454.35
EXPENDITURES		.....	.....	.....
Instruction		.....	.....	.....
1. Regular Programs	1100-1199	291,842.00	0.00	.....
2. Special Programs	1200-1299	0.00	0.00	.....
3. Vocational Programs	1300-1399	0.00	0.00	.....
4. Other Instructional Programs	1400-1499	0.00	0.00	.....
5. Non-Public Programs	1500-1599	0.00	0.00	.....
6. Adult & Community Programs	1600-1899	0.00	0.00	.....
7. Total Instructional Expenditures (Lines 1-6)		291,842.00	0.00	0.00
Support Services		.....	.....	.....
8. Student Services	2100-2199	8,769.80	2,172.00	.....
9. Instructional Staff	2200-2299	0.00	0.00	.....
10. General Administration - SAU Level	2300-2399	40,934.23	0.00	.....
11. School Administration	2400-2499	0.00	0.00	.....
12. Business	2500-2599	0.00	0.00	.....
13. Operation/Maintenance of Plant	2600-2699	0.00	0.00	.....
14. Student Transportation	2700-2799	118,520.95	0.00	.....
15. Centralized Services	2800-2899	0.00	0.00	.....
16. Other Support Services	2900-2999	.....	.....	.....
17. Food Service Operation	3100-3199	.....	.....	.....
18. Total Support Services (Lines 8-17)		168,224.98	2,172.00	0.00

DUMMER SCHOOL DISTRICT

Annual Financial Report

For the Year Ending June 30, 2018

		GENERAL	GRANTS	TRUST/AGENCY
Other Outlays		.....	.....	.....
19. Facility Acquisition & Construction	4000-4999	0.00	0.00	.....
20. Debt Service - Principal	5110	0.00	0.00	.....
21. Debt Service - Interest	5120	0.00	0.00	.....
Other Financing Uses		.....	.....	.....
22. Transfer to General Fund	5210	.....	0.00	0.00
23. Transfer to Food Service (Special Revenue	5220-5221	0.00	0.00	.....
24. Transfers to All Other Special Revenue F	5222-5229	0.00	.....	.....
25. Transfer to Capital Projects Funds	5230-5239	0.00	0.00	.....
26. Transfer to Capital Reserves	5251	0.00	.....	.....
27. Transfer to Expendable Trust Funds	5252	2,454.35	.....	.....
28. Transfer to Nonexpendable Trust Funds	5253	0.00	.....	.....
29. Transfer to Fiduciary Fund	5254	(2,454.35)	.....	.....
30. Allocation to Charter Schools	5310	0.00	0.00	.....
31. Allocation to Other Agencies	5390	0.00	95.56	.....
32. Total Other Outlays and Financing Uses (Lines 19-		0.00	95.56	0.00
33. Total Expenditures for All Purposes (Lines, 7,18 &	460,066.98	2,267.56	0.00	
AMORTIZATION OF LONG TERM DEBT				
For the Fiscal Year Ending on June 30th	(1)	(2)	(4)	(6)
REPORT IN WHOLE DOLLARS	DEBT 1	DEBT 2	DEBT 4	TOTAL
Length of Debt (yrs)	0	0	0	.....
Date of Issue (mm/yy)	0	0	0	.....
Date of Final Payment(mm/yy)	0	0	0	.....
Original Debt Amount	0.00	0.00	0.00	.....
Interest Rate	0.00	0.00	0.00	.....
Principal at Beginning of Yr	0.00	0.00	0.00	0.00
New Issues This Year	0.00	0.00	0.00	0.00
Retired Issues This Yr	0.00	0.00	0.00	0.00
Remaining Principal Bal Due	0.00	0.00	0.00	0.00
Remaining Interest Bal Due	0.00	0.00	0.00	0.00
Remaining Debt(P&I) Bal Due	0.00	0.00	0.00	0.00
Amount of Prin to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00
Amount of Interest to be Paid Next Fisc Yr.	0.00	0.00	0.00	0.00
Total Debt (P&I) to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the School Board and Management
Dummer School District

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Dummer School District as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.¹

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the School District's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the School District's internal control. Accordingly, we express no such opinion. An audit also includes evaluation of the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation of the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Dummer School District, as of June 30, 2018, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Accounting principles generally accepted in the United States of America require that the *Management Discussion and Analysis* beginning on page iii and the other information presented in the section marked *Required Supplementary Information* be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate

operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Supplementary Schedules. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Dummer School District's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

Paul J. Mercier, Jr. CPA for

The Mercier Group, a professional corporation
Grantham, New Hampshire
February 16, 2019

¹This auditor's report refers to the full set of GAAP financial statements on file with the Schoolboard and not the individual reports and schedules published in the School District's Annual Report.

Milan School District

2019 - 2020 School Calendar

August '19							
Su	M	Tu	W	Th	F	S	
				1	2	3	
4	5	6	7	8	9	10	
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	
						3	

September '19							
Su	M	Tu	W	Th	F	S	
1	2	3	4	5	6	7	
8	9	10	11	12	13	14	
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30						20

October '19							
Su	M	Tu	W	Th	F	S	
			1	2	3	4	5
6	7	8	9	10	11	12	
13	14	15	16	17	18	19	
20	21	22	23	24	25	26	
27	28	29	30	31			
							21

November '19							
Su	M	Tu	W	Th	F	S	
				1	2		
3	4	5	6	7	8	9	
10	11	12	13	14	15	16	
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
						18	

December '19							
Su	M	Tu	W	Th	F	S	
1	2	3	4	5	6	7	
8	9	10	11	12	13	14	
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30	31					14

January '20							
Su	M	Tu	W	Th	F	S	
			1	2	3	4	
5	6	7	8	9	10	11	
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30	31		
						21	

February '20							
Su	M	Tu	W	Th	F	S	
						1	
2	3	4	5	6	7	8	
9	10	11	12	13	14	15	
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
						15	

March '20							
Su	M	Tu	W	Th	F	S	
1	2	3	4	5	6	7	
8	9	10	11	12	13	14	
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30	31					22

April '20							
Su	M	Tu	W	Th	F	S	
			1	2	3	4	
5	6	7	8	9	10	11	
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30			
						17	

May '20							
Su	M	Tu	W	Th	F	S	
				1	2		
3	4	5	6	7	8	9	
10	11	12	13	14	15	16	
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31						20	

June '20							
Su	M	Tu	W	Th	F	S	
	1	2	3	4	5	6	
7	8	9	10	11	12	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30					9

July '20							
Su	M	Tu	W	Th	F	S	
			1	2	3	4	
5	6	7	8	9	10	11	
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30	31		



School Closed/ Holidays



Teacher in-Service Day (no school for students)



Half Day



First Day of School



Last Day of School (half day)



Parent Teacher Conference

