

# *Town of Dummer*



*Annual Report  
for the year ending  
December 31, 2018*



*TOWN OF DUMMER, NH*

*ANNUAL REPORT*  
*OF THE TOWN OFFICERS*  
*FOR THE YEAR ENDED DECEMBER 31, 2018*

**TOWN OF DUMMER, NH**

**ANNUAL REPORT**  
**OF THE TOWN OFFICERS**  
**FOR THE YEAR ENDED DECEMBER 31, 2018**

75 Hill Road Dummer, NH 03588

Fax Number: (603) 449-2315

Website: [www.dummernh.com](http://www.dummernh.com)

**DUMMER SELECT BOARD:**

Meets weekly on Tuesdays at 6:00 pm  
Meeting agendas & minutes are available  
on the town's website

**ADMINISTRATIVE ASSISTANT:**

Monday-Thursday 8:30-12:30 pm

Telephone: (603) 449-2468

E-mail: [townofdummer@gmail.com](mailto:townofdummer@gmail.com)

**TOWN CLERK/TAX COLLECTOR:**

Tuesday-Thursday 12:00-6:00 pm

Telephone: (603) 449-2006

E-mail: [dummertownclerk@gmail.com](mailto:dummertownclerk@gmail.com)



**DUMMER PUBLIC LIBRARY:**

67 Hill Road Dummer, NH 03588

Mondays & Thursdays 2:30-5:30

One Saturday each month 9:00-12:00

Telephone: (603) 449-0995

E-mail: [dummerlibrary@gmail.com](mailto:dummerlibrary@gmail.com)

The Library Trustees meet as needed  
Meeting minutes are available  
for review at the Library

**DUMMER PLANNING BOARD:**

Meets the second Wednesday  
of each month at 6:00 pm in Town Hall

**DUMMER ZONING BOARD OF ADJUSTMENT:**

Meets when variance applications are received

**SENIOR MEALS:**

Every Wednesday from 12:00-2:00 pm in Town Hall

Enjoy a delicious meal and social gathering

For more information on the program,  
please call 752-2545



## **DEDICATION**

In 1962 Larry Glover, son of Clayson Glover, married Melodie Michaud and lived in a trailer for a short time in Dummer. Soon after they bought the Ira Hawkins home in Dummer where they raised their five children.

Later in life they moved to a higher point on their property. Larry retired from the State Highway Department in 2000 and soon after he started repairing rusty old tractors, one at a time, until he had several. They looked like new and were his pride and joy.

Larry passed away on October 9, 2013 at the age of 73. Melodie passed away on February 7, 2018 at the age of 75.

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**Moderator (3 year term)**

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Wayne Moynihan	Term Expires 2019
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**Town Clerk/Tax Collector (3 year term)**

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Judy Marcou	Term Expires 2019
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**Select Board (3 year term)**

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Christopher Holt	Term Expires 2019
Richard "Gus" Ouellette	Term Expires 2020
David Dubey	Term Expires 2021

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**Treasurer (1 year term)**

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Lorna Diane Holt	Term Expires 2019
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**Library Trustees (3 year term)**

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Katherine Doherty	Term Expires 2019
Ruth Campbell	Term Expires 2020
Faith Kimball	Term Expires 2021

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**Trustee of Trust Funds (3 year term)**

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Vacant	Term Expires 2019
Faith Kimball	Term Expires 2020
Edward Solar	Term Expires 2021

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**Planning Board (3 year term)**

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Christopher Miller	Term Expires 2019
Steven Corcoran	Term Expires 2019
Jill Dubey	Term Expires 2019
Vacant	Term Expires 2020
Ramona Dube	Term Expires 2021
Christopher Holt (Select Board representative)	Appointed

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**Zoning Board of Adjustment (3 year term)**

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Christopher Miller	Term Expires 2019
Vacant	Term Expires 2019
Susan Solar	Term Expires 2020
David Dubey	Term Expires 2021
Edward Solar	Term Expires 2021

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**Supervisors of the Checklist (6 year term)**

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Rachel Glynn	Term Expires 2020
Jennifer Gagnon	Term Expires 2023
Ruth Campbell	Term Expires 2024

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**Dummer School Board**

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John Holt	Term Expires 2019
Jake Moore	Term Expires 2020
Ramona Dube	Term Expires 2021

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**Administrative Assistant**

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Cindy Rineer	Appointed
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**Building Inspector**

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Paul Ayotte	Appointed
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**Emergency Management**

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Dummer Select Board

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**Health Officer**

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Jill Dubey	Appointed
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**Librarian**

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Heather Canning	Appointed
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**Road Agent**

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Benjamin Lewis	Appointed
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**Bridge Committee**

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David Dubey	Elizabeth Ruediger
Jill Dubey	Gary Smith
Wayne Moynihan	Cassandra Teft



## **Town of Dummer 2019 Warrant**

To the inhabitants of the Town of Dummer, in the County of Coos in the State of New Hampshire, qualified to vote in town affairs: You are hereby notified and warned that the Annual Town Meeting will be held as follows:

Date: **Tuesday, March 12, 2019**

Time: **6:45 PM**

Location: **Dummer Town Hall at 75 Hill Road, Dummer, NH 03588**

### **Article 01: Election of officers**

To choose all necessary Town Officers for the year ensuing. (Vote by Written Ballot)

### **Article 02: General Government**

To see if the town will vote to raise and appropriate the sum of \$208,093 for General Municipal Operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

### **Article 03: Public Safety**

To see if the town will vote to raise and appropriate the sum of \$43,293 for Public Safety. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

### **Article 04: Highway and Streets**

To see if the town will vote to raise and appropriate the sum of \$165,600 for Highway and Streets. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

### **Article 05: Sanitation**

To see if the town will vote to raise and appropriate the sum of \$54,860 for Sanitation. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

### **Article 06: Health & Welfare**

To see if the town will vote to raise and appropriate the sum of \$8,505 for Health & Welfare. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

### **Article 07: Culture, recreation & conservation**

To see if the town will vote to raise and appropriate the sum of \$9,630 for Culture, Recreation & Conservation. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

### **Article 08: Debt Service**

To see if the town will vote to raise and appropriate the sum of \$18,561 for the second year of a 10 year lease agreement with John Deere for the leasing of a backhoe and for interest on Tax Anticipation Note (TAN). (Majority vote required)

### **Article 09: Capital Reserve Funds**

To see if the Town will vote to raise and appropriate the sum of \$90,000 to be added to the following capital reserve funds previously established. The Select Board does recommend this article. (Majority vote required)

Truck Capital Reserve	\$20,000
Road Capital Reserve	\$40,000
Bridge Capital Reserve	\$30,000

### **Article 10: Public Safety Expendable Trust Fund**

To see if the town will vote to establish a Public Safety Expendable Trust Fund per RSA 31:19-a, for the purpose of purchasing or maintaining equipment to be used for public safety purposes and to raise and appropriate \$10,000 to put in this fund, with this amount to come from taxation; further to name the Select Board as agents to expend from said fund. The Select Board recommends this article. (Majority vote required)

### **Article 11: Hawkins Road – Gravel Option**

To see if the town will vote to raise and appropriate the sum of \$20,000 for the purpose of updating the gravel surface of Hawkins Road with the intent of leaving Hawkins Road a gravel road. (Majority vote required)

### **Article 12: Hawkins Road – Paving Preparation Option**

To see if the town will vote to raise and appropriate the sum of \$61,000 for the purpose of updating the gravel base in preparation of paving Hawkins Road. If Article 11 is approved, this article will be passed over. (Majority vote required)

### **Article 13: Veteran's Credit**

Shall the town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$250, the same amount as the standard or optional veterans' tax credit voted by the town under RSA 72:28.

### **Article 14: All other business**

To transact any other business that may legally come before this meeting.

### **The Dummer Select Board**

We certify and attest that on or before February 22, 2019, a true and attested copy of this document was posted at the place of meeting and at the Milan Post Office and that an original was delivered to the Dummer Administrative Assistant.

Richard Ouellette  
Christopher Holt  
David Dubey



## 2018 Budget vs. Actual and 2019 Proposed Budget

	Warrant Article #	2018 Budget	2018 Actuals	Budget Remaining	2019 Proposed Budget
<b>Income</b>					
3100 · Revenue From Taxes					
3110 · Property Taxes		501,238.00	514,785.70	13,547.70	579,999.00
3120 · Land Use Change Tax		-	7,500.00	7,500.00	2,500.00
3185 · Yield Tax		10,000.00	18,680.91	8,680.91	10,000.00
3190 · Interest & Penalties on Taxes		3,000.00	9,949.76	6,949.76	5,000.00
<b>Total 3100 · Revenue From Taxes</b>		<b>514,238.00</b>	<b>550,916.37</b>	<b>36,678.37</b>	<b>597,499.00</b>
3200 · Revenue from Licenses, Permits					
3220 · Motor Vehicle Permit Fees		55,000.00	64,663.00	9,663.00	55,000.00
3230 · Building Permits		100.00	350.00	250.00	100.00
3290 · Other Licenses, Permits & Fees		750.00	488.50	(261.50)	250.00
<b>Total 3200 · Revenue from Licenses, Permits</b>		<b>55,850.00</b>	<b>65,501.50</b>	<b>9,651.50</b>	<b>55,350.00</b>
<b>3319 · Federal Funds</b>		<b>-</b>	<b>10,902.86</b>	<b>10,902.86</b>	<b>-</b>
3350 · Revenue from State of NH					
3352 · Rooms & Meals Tax		15,516.00	15,423.29	(92.71)	15,424.00
3353 · Highway Block Grant		17,571.00	17,868.93	297.93	17,869.00
3359 · RR Tax, Fire Training, etc		400.00	829.16	429.16	400.00
<b>Total 3350 · Revenue from State of NH</b>		<b>33,487.00</b>	<b>34,121.38</b>	<b>634.38</b>	<b>33,693.00</b>
<b>3359a · State Bridge Aid</b>		<b>-</b>	<b>602,239.20</b>	<b>602,239.20</b>	<b>-</b>
3400 · Revenues - Charges for Services					
3401 · Income from Departments		1,000.00	429.46	(570.54)	500.00
3404 · Garbage/Refuse (AVRRDD Permits)		100.00	641.00	541.00	500.00
<b>Total 3400 · Revenues - Charges for Services</b>		<b>1,100.00</b>	<b>1,070.46</b>	<b>(29.54)</b>	<b>1,000.00</b>
3500 · Revenues - Misc. Sources					
3502 · Interest on Investments		2,000.00	11,466.61	9,466.61	2,000.00
3503 · Rents of Property		-	200.00	200.00	-
3509 · Misc. Revenues		-	80.20	80.20	-
3500 · Revenues - Misc. Sources - Other		-	-	-	-
<b>Total 3500 · Revenues - Misc. Sources</b>		<b>2,000.00</b>	<b>11,746.81</b>	<b>9,746.81</b>	<b>2,000.00</b>
3915 · Transfer from Capital Reserve		130,000.00	-	(130,000.00)	-
<b>Total 3900 · Interfund Oper. Transfers In</b>		<b>130,000.00</b>	<b>-</b>	<b>(130,000.00)</b>	<b>-</b>
<b>Total Income</b>		<b>736,675.00</b>	<b>1,276,498.58</b>	<b>539,823.58</b>	<b>689,542.00</b>



## 2018 Budget vs. Actual and 2019 Proposed Budget

	Warrant Article #	2018 Budget	2018 Actuals	Budget Remaining	2019 Proposed Budget
<b>Expense</b>					
4130 · Executive					
4130A · Selectmen wages		7,200.00	7,200.00	-	7,200.00
4130B · Administrative assistant salary		24,500.00	15,992.25	(8,507.75)	26,000.00
4130C · Supplies		3,000.00	1,750.99	(1,249.01)	2,000.00
4130D · Advertising		1,000.00	730.70	(269.30)	1,000.00
4130E · Register of Deeds		250.00	189.64	(60.36)	250.00
4130F · Postage		2,000.00	1,502.26	(497.74)	2,000.00
4130G · Mileage reimbursement		1,000.00	223.66	(776.34)	1,200.00
4130H · Equipment		1,000.00	1,590.09	590.09	1,300.00
4130I · Training		1,000.00	400.00	(600.00)	1,000.00
4130K · Town Report Printing			1,400.00	1,400.00	1,500.00
4130J · Miscellaneous		1,000.00	399.40	(600.60)	500.00
<b>Total 4130 · Executive</b>		<b>41,950.00</b>	<b>31,378.99</b>	<b>(10,571.01)</b>	<b>43,950.00</b>
4140 · Election, Registration, VS, Tax					
4140A · Town clerk / tax collector wage		17,920.00	19,224.00	1,304.00	21,288.00
4140B · Deputy wages		4,592.00	-	(4,592.00)	3,836.00
4140C · Training		1,000.00	244.00	(756.00)	1,000.00
4140D · Supplies		1,000.00	746.73	(253.27)	750.00
4140E · Equipment		500.00	348.42	(151.58)	1,000.00
4140F · Dues		100.00	20.00	(80.00)	100.00
4140G · Mileage Reimbursement		1,500.00	1,039.27	(460.73)	1,000.00
4140H · Contingency		1,000.00	118.80	(881.20)	500.00
4140J · Software Support		-	-	-	4,107.00
4140I · Election expenses		5,400.00	4,713.09	(686.91)	1,800.00
<b>Total 4140 · Election, MV, Vitals, Tax</b>		<b>33,012.00</b>	<b>26,454.31</b>	<b>(6,557.69)</b>	<b>35,381.00</b>
4150 · Financial Administration					
4150A · Accountant		18,600.00	18,500.00	(100.00)	17,100.00
4150B · Treasurer		3,000.00	2,500.00	(500.00)	3,000.00
4150C · Mileage		1,500.00	1,147.77	(352.23)	1,000.00
4150D · Trustee of trust fund expenses		500.00	343.95	(156.05)	500.00
4150E · Miscellaneous		250.00	237.14	(12.86)	250.00
<b>Total 4150 · Financial Administration</b>		<b>23,850.00</b>	<b>22,728.86</b>	<b>(1,121.14)</b>	<b>21,850.00</b>
4152 · Property assessment					
4152A · Assessor		13,500.00	9,992.50	(3,507.50)	24,900.00
4152C · Assessing Software Support		-	-	-	1,310.00
4152B · Utility assessment		15,000.00	15,000.00	-	15,000.00
<b>Total 4152 · Property assessment</b>		<b>28,500.00</b>	<b>24,992.50</b>	<b>(3,507.50)</b>	<b>41,210.00</b>
4153 · Legal Expenses		40,000.00	17,159.00	(22,841.00)	25,000.00

## 2018 Budget vs. Actual and 2019 Proposed Budget

	Warrant Article #	2018 Budget	2018 Actuals	Budget Remaining	2019 Proposed Budget
<b>4155 · Personnel Administration</b>		<b>8,500.00</b>	<b>6,553.62</b>	<b>(1,946.38)</b>	<b>7,544.00</b>
4191 · Planning & Zoning					
4191A · Planning & zoning wages		1,500.00	40.00	(1,460.00)	1,500.00
4191B · Application costs		500.00	84.00	(416.00)	500.00
4191C · Miscellaneous		300.00	309.36	9.36	300.00
<b>Total 4191 · Planning &amp; Zoning</b>		<b>2,300.00</b>	<b>433.36</b>	<b>(1,866.64)</b>	<b>2,300.00</b>
4194 · General Government Building					
4194A · Telephone		4,000.00	2,857.36	(1,142.64)	2,750.00
4194B · Electric		3,000.00	2,650.97	(349.03)	2,750.00
4194C · Heat		3,000.00	3,972.08	972.08	4,000.00
4194D · Building maintenance		12,500.00	5,103.56	(7,396.44)	5,000.00
4194E · Supplies		2,000.00	191.09	(1,808.91)	500.00
4194F · Cleaning		-	2,190.00	2,190.00	4,750.00
<b>Total 4194 · General Government Building</b>		<b>24,500.00</b>	<b>16,965.06</b>	<b>(7,534.94)</b>	<b>19,750.00</b>
<b>4195 · Cemeteries</b>		<b>6,500.00</b>	<b>6,552.31</b>	<b>52.31</b>	<b>5,900.00</b>
4196 · Insurance					
4196A · Workers' Compensation		1,593.00	1,593.00	-	962.00
4196D · Liability		2,901.00	2,901.00	-	2,767.00
<b>Total 4196 · Insurance</b>		<b>4,494.00</b>	<b>4,494.00</b>	<b>-</b>	<b>3,729.00</b>
<b>4197 · Advertising &amp; Regional Assoc</b>		<b>1,418.00</b>	<b>1,436.38</b>	<b>18.38</b>	<b>1,479.00</b>
<b>4199 · Other General Government</b>		<b>2,000.00</b>	<b>1,825.00</b>	<b>(175.00)</b>	<b>-</b>
<b>Total 4100 · General Government</b>	<b>2</b>	<b>217,024.00</b>	<b>160,973.39</b>	<b>(56,050.61)</b>	<b>208,093.00</b>
4200 · Public Safety					
4210 · Police		-	-	-	1.00
4215 · Ambulance		8,500.00	8,500.00	-	7,000.00
4220 · Fire		40,644.00	39,151.79	(1,492.21)	32,592.00
4240 · Building Inspector		1,500.00	817.72	(682.28)	1,500.00
4290 · Emergency Management					
4190B · Operating expenses		1,500.00	325.00	(1,175.00)	500.00
4290A · Salary		1,500.00	1,500.00	-	1,500.00
<b>Total 4290 · Emergency Management</b>		<b>3,000.00</b>	<b>1,825.00</b>	<b>(1,175.00)</b>	<b>2,000.00</b>
<b>4299 · Other Public Safety, Communic</b>		<b>200.00</b>	<b>-</b>	<b>(200.00)</b>	<b>200.00</b>
<b>Total 4200 · Public Safety</b>	<b>3</b>	<b>53,844.00</b>	<b>50,294.51</b>	<b>(3,549.49)</b>	<b>43,293.00</b>

## 2018 Budget vs. Actual and 2019 Proposed Budget

	Warrant Article #	2018 Budget	2018 Actuals	Budget Remaining	2019 Proposed Budget
4300 · Highways & Streets					
4312 · Highway Maintenance					
4312A · Wages		45,000.00	41,836.50	(3,163.50)	48,000.00
4312C · Summer maintenance		34,900.00	36,015.57	1,115.57	40,000.00
4312D · Winter maintenance		52,000.00	57,687.64	5,687.64	30,400.00
4312E · Repairs & maintenance		28,000.00	43,358.87	15,358.87	6,500.00
4312F · Fuel		10,000.00	6,987.37	(3,012.63)	12,000.00
4312G · Supplies		3,000.00	2,424.74	(575.26)	5,500.00
4312I · Equipment					21,200.00
4312H · Miscellaneous highway		2,000.00	135.00	(1,865.00)	2,000.00
<b>Total 4300 · Highways &amp; Streets</b>	<b>4</b>	<b>174,900.00</b>	<b>188,445.69</b>	<b>13,545.69</b>	<b>165,600.00</b>
4320 · Sanitation					
4321 · Solid Waste Administration		-	-	-	-
4323 · Solid Waste Collection		39,337.00	39,868.44	531.44	40,467.00
4324 · Solid Waste Disposal		13,000.00	14,123.47	1,123.47	14,143.00
4325 · Solid Waste Clean-up		250.00	135.33	(114.67)	250.00
<b>Total 4320 · Sanitation</b>	<b>5</b>	<b>52,587.00</b>	<b>54,127.24</b>	<b>1,540.24</b>	<b>54,860.00</b>
4400 · Health					
4411 · Health Administration					
4411A · Stipend		500.00	500.00	-	500.00
4411B · Dues		35.00	35.00	-	50.00
4411C · Training		650.00	1,134.10	484.10	750.00
<b>Total 4411 · Health Administration</b>	<b>6</b>	<b>1,185.00</b>	<b>1,669.10</b>	<b>484.10</b>	<b>1,300.00</b>
4440 · Welfare					
4442 · Direct Assistance		5,000.00	-	(5,000.00)	5,000.00
4445 · Vendor Payments		2,205.00	2,205.00	-	2,205.00
<b>Total 4440 · Welfare</b>	<b>6</b>	<b>7,205.00</b>	<b>2,205.00</b>	<b>(5,000.00)</b>	<b>7,205.00</b>
4500 · Culture & Recreation					
4520 · Parks & Recreation		500.00	500.00	-	500.00
4550 · Library		12,680.00	12,391.75	(288.25)	8,880.00
<b>Total 4500 · Culture &amp; Recreation</b>	<b>7</b>	<b>13,180.00</b>	<b>12,891.75</b>	<b>(288.25)</b>	<b>9,380.00</b>
4600 · Conservation					
4611 · Conservation Administration		250.00	236.00	(14.00)	250.00
<b>Total 4600 · Conservation</b>	<b>7</b>	<b>250.00</b>	<b>236.00</b>	<b>(14.00)</b>	<b>250.00</b>
4700 · Debt Service					
4723 · Interest on TAN		1,000.00	-	(1,000.00)	3,000.00
<b>Total 4700 · Debt Service</b>	<b>8</b>	<b>1,000.00</b>	<b>-</b>	<b>(1,000.00)</b>	<b>3,000.00</b>



## 2018 Budget vs. Actual and 2019 Proposed Budget

	Warrant				2019
	Article	2018	2018	Budget	Proposed
	#	Budget	Actuals	Remaining	Budget
4900 · Capital Outlay					
4902A · Backhoe lease	8	15,500.00	15,560.26	60.26	15,561.00
4909B · Pave Old Route 110		130,000.00	-	(130,000.00)	-
Hawkins Road - Gravel	11				20,000.00
Hawkins Road - Paving	12				61,000.00
<b>Total 4900 · Capital Outlay</b>		<b>130,000.00</b>	<b>-</b>	<b>(130,000.00)</b>	<b>81,000.00</b>
4910 · Interfund Operating Transfers					
4915 · Trans. to Capital Reserve Funds					
4915A · Truck Capital Reserve	9	15,000.00	15,000.00	-	20,000.00
4915B · Road Capital Reserve	9	40,000.00	40,000.00	-	40,000.00
4915C · Bridge Capital Reserve	9	15,000.00	15,000.00	-	30,000.00
Public safety CRF	10	-	-	-	10,000.00
<b>Total 4915 · Trans. to Capital Reserve Funds</b>		<b>70,000.00</b>	<b>70,000.00</b>	<b>-</b>	<b>100,000.00</b>
<b>Total Expense</b>		<b>736,675.00</b>	<b>556,402.94</b>	<b>(180,272.06)</b>	<b>689,542.00</b>



272 Main Street  
Lancaster, NH 03584  
Call 603.788.4928  
Fax 603.788.3830  
craneandbellcpas.com

## ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,  
Town of Dummer:

Management is responsible for the accompanying financial statements of Town of Dummer, which comprise the balance sheet as of December 31, 2017, and the related statements of revenue and expenditures for the year then ended, included in the accompanying prescribed form MS-535. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements included in the accompanying prescribed form MS-535 nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the financial statements included in the accompanying prescribed form MS-535.

The financial statements included in the accompanying prescribed form MS-535 are intended to comply with the requirements of New Hampshire Department of Revenue Administration, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

*Crane & Bell, PLLC*

August 22, 2018

## **SELECT BOARD REPORT – 2018**

During the past year, the town saw the resolution of some long-standing issues and was faced with a few new challenges. There are some new faces in key positions, and we believe we are well positioned for the coming year.

At the beginning of 2018, we had a temporary Road Agent and a plow truck that was unusable and in need of major repairs. Ben Lewis provided his own truck during the early winter months, and did such an outstanding job as Road Agent that he was permanently appointed to the position in May. Our truck has been repaired, at considerable expense, and is back in service for the current Winter.

Highway expenses were unusually high in 2018, for several reasons. The repairs to the town truck cost over \$30,000; plus we had to pay for the use of Ben's truck while ours was unavailable. We also decided to lease/purchase a backhoe/loader, since we no longer have access to the former Road Agent's equipment. We are proposing the purchase of a used grader for 2019 if we can obtain one for a reasonable price. A grader will be useful for the restoration work that has to be done on our gravel roads every Spring, plus it can be used to push back snowbanks during the Winter, which will save considerable wear and tear on our trucks. We are also proposing an increased contribution to the truck capital reserve fund. The goal is to be able to purchase a better quality truck in a few years when the current truck needs to be replaced.

We are also proposing the establishment of a new capital reserve fund for fire and emergency medical equipment. The intent is to protect the budget from large expenditures that may come up in future years. We are proposing to start this fund with \$10,000, but \$5,000 of that comes from the ambulance chassis fund, which was eliminated this year.

At last year's Town Meeting, we were given a petition to rebuild and pave the entire length of the Hawkins Road. We agreed to obtain estimates, and the Road Agent has prepared two options for the town to consider. We can rebuild the gravel section of the road for approximately \$20,000. Or, we can rebuild and prepare the gravel section for paving for approximately \$60,000. This does not include the cost of the actual paving, which would be done in 2020 and 2021. We expect to have paving estimates available in time for this year's Town Meeting. Please note that none of these estimates include any work on the lower section of the Hawkins Road, which is already paved.

We have seen some noteworthy changes in the operation of the Town Office, starting with our new Administrative Assistant, Cindy Rineer. Cindy brings a wealth of experience to the position, having served in a similar capacity for several years in the town of Lincoln, NH. She has been working tirelessly to get our office organized and running efficiently. In addition, Judy Marcou has worked with the NH Department of Transportation to set up a one check system for vehicle registrations.

There is good and bad news about the West Dummer Bridge project. After numerous delays, the old bridge was finally removed. Unfortunately, unforeseen complications made it necessary to halt work on the new bridge while a redesign was completed and sent to the state for approval. This will result in a significant cost increase. However, the new estimate is still a little bit less than what our engineers advised us to expect. So, barring any further complications, we should have sufficient funds in the current budget to complete the project.



During April and May, the criminal portion of the town's case against our former Town Clerk, Tax Collector, and Administrative Assistant was resolved. Mariann Letarte pled guilty to multiple counts of forgery and theft, and her sentence included prison time as well as restitution. The civil portion is still ongoing. As of this writing, our attorneys are pursuing a summary judgement for repayment of our legal and accounting costs. Further proceedings will be considered one step at a time, in conjunction with our attorneys and our insurance carrier. The goal is to recover as much of what we lost as possible, but we have to be careful to avoid spending more on legal costs than we can ever hope to get back. Primex, our insurance carrier, is paying for the current proceedings.

Primex has offered to settle our claim for a little over \$146,000. They will not reimburse our legal and accounting costs. We have asked Primex to consider an additional \$16,000 in possible losses, and that negotiation is ongoing. When the final amount is determined, and paid to the town, we will hold a public hearing to discuss what will be done with this money. At present, the Selectmen favor adding it to the Pontook Fund.

Meanwhile, we have made efforts to apply the lessons learned from this unfortunate experience. Accounting processes have been revamped, with new safeguards for handling funds. Security has been increased at the Town Office. And, in order to be more transparent, we have resumed posting agendas and minutes of Select Board meetings on the town's web site. You may communicate with us via e-mail, letter, or voice mail. We do not respond to social media postings. You may also attend our weekly Select Board meetings if you wish to speak with us in person. Please contact the Town Office by Monday morning if you want to meet with us on Tuesday, so you can be placed on the agenda. If you show up unannounced and wish to speak with us, you will be accommodated, but you may have to wait until we get through the rest of the agenda.

Finally, we deeply appreciate the trust you have placed in us, and we do our best to be worthy of that trust. Dummer is a great town, with great people who reach out to each other in times of need. We would like to capture some of that helpful spirit and apply it to the operation of our little community. There are several positions that seem to go unfilled every year, such as Planning and Zoning Board memberships. Please consider devoting a little bit of your time and service to our town.

#### **The Dummer Select Board**

Richard Ouellette, Chair

Christopher Holt

David Dubey

**Wayne Moynihan** (moderator) opened the town meeting at 6:45pm on March 13, 2018

**Brad Wyman and Michael Dandeneau** made a motion to keep the polls open until 8:00 pm

**Article 01: Election of officers**

To choose all necessary Town Officers for the year ensuing. (Vote by Written Ballot)  
(Will need to list at least the winners)

March 13 2018

Board of selectmen 3 year term

David G. Dubey (41 votes)

Library Trustee 3 year term

Faith Kimball (49 votes)

Town Treasurer 1 year term

Lorna Diane Holt (48 votes)

Trustee of the Trust Funds (3 year term)

Edward Solar (8 write in votes)

Trustee of the Trust Funds (2 year term)

Faith Kimball (1 write in vote)

Trustee of the Trust Funds (2 year term)

Zoning Board of Adjustment (3 year term)

David G. Dubey (46 votes)

Zoning Board of Adjustment (3 year term)

Edward Solar (1 write in vote)

Zoning Board of Adjustment (2 year term)

Susan Solar (1 write in vote)

Zoning Board of Adjustment (2 year term)

Planning Board (3 year term)

Ramona Dube (37 votes)

Planning Board (3 year term)

Planning Board (1 year term)

Jill Dubey (2 write in votes)

Supervisor of the checklist (6 year term)

Ruth Campbell (48 votes)

**Article 02: General Government**

To see if the town will vote to raise and appropriate the sum of \$217,024 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Michael Dandeneau

Seconded: Jill Dubey

Amended: Yes / No

If yes, amendment: Pass / Fail

Article: Pass / Fail

**Article 03: Public Safety & Health**

To see if the town will vote to raise and appropriate the sum of \$53,844 for Public Safety & Health. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Elaine Connary

Seconded: Jill Dubey



Amended: Yes / ☒ No

If yes, amendment: Pass / Fail

Article: ☒ Pass / Fail

David Dubey made a motion and Ruth Dandeneau seconded the motion to let Tammy Letson, the town accountant speak

#### **Article 04: Highway and Streets**

To see if the town will vote to raise and appropriate the sum of \$174,900 for Highway and Streets. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

Motion: Bradford Wyman

Seconded: Jon Mortensen

Amended: Yes / ☒ No

If yes, amendment: Pass / Fail

Article: ☒ Pass / Fail

#### **Article 05: Sanitation**

To see if the town will vote to raise and appropriate the sum of \$52,587 for Sanitation. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Jill Dubey

Seconded: Gary Brooks

Amended: Yes / ☒ No

If yes, amendment: Pass / Fail

Article: ☒ Pass / Fail

#### **Article 06: Health & Welfare**

To see if the town will vote to raise and appropriate the sum of \$8,390 for Health & Welfare. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

Motion: Elaine Connary

Seconded: Michael Dandeneau

Amended: Yes / ☒ No

If yes, amendment: Pass / Fail

Article: ☒ Pass / Fail

**Article 07: Culture, recreation, conservation & TAN**

To see if the town will vote to raise and appropriate the sum of \$14,430 for Culture, Recreation, Conservation & Debt. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Robert Loven

Seconded: Bradford Wyman

Amended: Yes / ☒ No

If yes, amendment: Pass / Fail

Article: ☒ Pass / Fail

**Article 08: Capital Reserve Funds**

To see if the Town will vote to raise and appropriate the sum of \$70,000 to be added to the following capital reserve funds previously established. The Select Board does recommend this article.

Truck Capital Reserve	15,000
Road Capital Reserve	40,000
Bridge Capital Reserve	15,000

Motion: Jon Mortensen

Seconded: Bradford Wyman

Amended: Yes / ☒ No

If yes, amendment: Pass / Fail

Article: ☒ Pass / Fail

**Article 09: Backhoe lease**

To see if the town will vote to authorize the selectmen to enter into a 10 year lease agreement in the amount of \$150,000 for the purpose of leasing a backhoe, and to raise and appropriate the sum of \$15,500 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required)

Motion: Jill Dubey

Seconded: Gary Brooks

Amended: Yes / ☒ No

If yes, amendment: Pass / Fail

Article: ☒ Pass / Fail

**Article 10: Pave Old Route 110**

To see if the town will vote to raise and appropriate the sum of \$130,000 to pave Old Route 110 and authorize the withdrawal of \$130,000 from the Road Capital Reserve created for that purpose. The Select Board recommends this article. (Majority vote required)

Motion: Jill Dubey

Seconded: Jon Mortensen

Amended: Yes / ☒ No

If yes, amendment: Pass / Fail

Article: ☒ Pass / Fail

**Article 11: Hawkins Road**

We request the Town of Dummer, NH to repair and upgrade Hawkins Road in Dummer NH. Specifically we request re-paving of the last section of Hawkins Road as well as maintaining it. (By petition)

Motion: Robert Loven

Seconded: Jon Mortensen

Amended: Yes / ☒ No

If yes, amendment: Pass / Fail

Article: ☒ Pass / Fail

**Article 12: All other business**

To transact any other business that may legally come before this meeting.

Selectmen discussed whether or not to have expanded veteran's credits on next year's warrant, general condenses was yes.


Selectmen discussed whether or not to have updating elderly exemption on next year's warrant, general condenses was yes.

Selectmen stated they are discussing with the attorneys how to better enforce the road bans.

It was suggested to the board that next year they create a public safety equipment capital reserve.

Motion to adjourn was made by Jill Dubey and seconded by Lorna Stiles at 7:55 pm.

Respectfully submitted



Judy Marcou, Town Clerk



# Dummer Town Clerk

## Deposit Journal

Deposit Dates from : 01/01/18 to 12/31/18

### Tender Summary

Dummer Drawer		
Tender		Amount
CASH		\$8,240.50
CHECKS	(272)	\$56,862.50
TRAVELER'S CHECKS		\$0.00
<b>Deposit Total:</b>		<b>\$65,103.00</b>
CREDIT APPLIED		\$219.00
CREDIT ISSUED		\$-219.00
SHORT SLIP ISSUED		\$85.00
SHORT SLIP PAYMENT		\$-85.00
DEPOSIT TOTAL		\$65,103.00
<b>Grand Total:</b>		<b>\$65,103.00</b>
State of NH Drawer		
Tender		Amount
CASH		\$4,358.48
CHECKS	(247)	\$18,755.89
TRAVELER'S CHECKS		\$0.00
<b>Deposit Total:</b>		<b>\$23,114.37</b>
CREDIT APPLIED		\$52.40
CREDIT ISSUED		\$-12.20
SHORT SLIP ISSUED		\$81.20
SHORT SLIP PAYMENT		\$-106.20
DEPOSIT TOTAL		\$23,114.37
<b>Grand Total:</b>		<b>\$23,129.57</b>

### Activity Summary

MOTOR VEHICLE	Count	State Amt	Municipal Amt
CERT-COPY LOST	5	\$75.00	\$12.00
DECAL-REPL LOST	1	\$1.00	\$3.00
NEW	83	\$3,051.76	\$9,040.00
RENEWAL	397	\$18,481.76	\$50,887.00
TITLE - AP	19	\$0.00	\$0.00
TITLE - PS	40	\$950.00	\$80.00
TITLE ONLY	4	\$100.00	\$8.00
TITLE ONLY - EX	2	\$50.00	\$4.00
TRANSFER	26	\$420.05	\$4,848.00
VOID - CREDIT ISSUED	3	\$0.00	\$-219.00
<b>Sub Total:</b>	<b>580</b>	<b>\$23,129.57</b>	<b>\$64,663.00</b>
DOG LICENSES			
LICENSE NEW	14	\$0.00	\$109.50
LICENSE RENEWAL	36	\$0.00	\$293.00
<b>Sub Total:</b>	<b>50</b>	<b>\$0.00</b>	<b>\$402.50</b>
TOWN CLERK SERVICES			
2017 SPAYED/NEUTERED LI	1	\$0.00	\$6.50
FILING FEE	1	\$0.00	\$2.00
MISCELLANEOUS	1	\$0.00	\$6.00
TAX INFO	4	\$0.00	\$8.00
VITAL STATISTICS	1	\$0.00	\$15.00
<b>Sub Total:</b>	<b>8</b>	<b>\$0.00</b>	<b>\$37.50</b>
<b>Total:</b>	<b>638</b>	<b>\$23,129.57</b>	<b>\$65,103.00</b>
<b>Grand Total:</b>			<b>\$88,232.57</b>

### Fees Summary

Fee	Count	Amount
AGENT FEE	491	\$1,473.00
APPLICATION FEE	79	\$158.00
CLERK FEE	503	\$1,006.00
CREDIT APPLIED	-3	\$-52.40
CREDIT ISSUED	1	\$12.20
DOG LATE FEE	8	\$29.00
DOG LICENSE FEE GROUP	5	\$90.00
DOG LICENSE FEE PUPPY	1	\$4.00
DOG LICENSE FEE SENIOR	7	\$10.50
DOG LICENSE FEE SPAYED/NEUTERE	33	\$132.00
DOG LICENSE FEE UNALTERED	5	\$32.50
DOG OVERPOPULATION FEE	44	\$88.00
DOG STATE LICENSE FEE	46	\$23.00
FILING FEE	1	\$2.00
MISCELLANEOUS FEE	1	\$6.00
PERMIT FEE	498	\$61,896.00
SHORT SLIP ISSUED	-4	\$-81.20
SHORT SLIP PAYMENT	5	\$106.20
TAX REQUEST	4	\$8.00
TRANSFER FEE	26	\$130.00
VITAL STATISTICS - STATE - FIRST COF	1	\$8.00
VITAL STATISTICS - TOWN - FIRST COF	1	\$7.00
<b>Grand Total:</b>	<b>1,753</b>	<b>\$65,087.80</b>

## Dummer Town Clerk

### Account Summary for Fee Transactions

Deposit Dates from : 01/01/18 to 12/31/18

Account Name	Account Number	Fees Summary	Count	Amount	Debit Amt	Credit Amt
<b>MOTOR VEHICLE PERMIT FEES</b>						
	3220	CREDIT APPLIED	0	\$-52.40		
		CREDIT ISSUED	0	\$12.20		
		SHORT SLIP ISSUED	0	\$-81.20		
		SHORT SLIP PAYMENT	5	\$106.20		
		<b>Account Total:</b>	<b>5</b>	<b>\$-15.20</b>	<b>\$133.60</b>	<b>\$118.40</b>
<b>OTHER LICENSES, PERMIT AND FEES</b>						
	3290	AGENT FEE	491	\$1,473.00		
		APPLICATION FEE	79	\$158.00		
		CLERK FEE	503	\$1,006.00		
		PERMIT FEE	498	\$61,896.00		
		TRANSFER FEE	26	\$130.00		
		<b>Account Total:</b>	<b>1,397</b>	<b>\$64,663.00</b>	<b>\$219.00</b>	<b>\$64,882.00</b>
	3290	DOG LATE FEE	8	\$29.00		
		DOG LICENSE FEE GROUP	5	\$90.00		
		DOG LICENSE FEE PUPPY	1	\$4.00		
		DOG LICENSE FEE SENIOR	7	\$10.50		
		DOG LICENSE FEE SPAYED/NEUTERED	33	\$132.00		
		DOG LICENSE FEE UNALTERED	5	\$32.50		
		DOG OVERPOPULATION FEE	44	\$88.00		
		DOG STATE LICENSE FEE	46	\$23.00		
		FILING FEE	1	\$2.00		
		MISCELLANEOUS FEE	1	\$6.00		
		TAX REQUEST	4	\$8.00		
		VITAL STATISTICS - STATE - FIRST COPY	1	\$8.00		
		VITAL STATISTICS - TOWN - FIRST COPY	1	\$7.00		
		<b>Account Total:</b>	<b>157</b>	<b>\$440.00</b>	<b>\$0.00</b>	<b>\$440.00</b>
<b>Grand Total:</b>			<b>1,759</b>	<b>\$65,087.80</b>	<b>\$352.60</b>	<b>\$65,440.40</b>

### Account Summary for Miscellaneous Transactions

Deposit Dates from : 01/01/18 to 12/31/18

Account Name	Account Number	Transaction Type	Count	Amount	Debit Amt	Credit Amt
<b>CREDIT</b>						
	1	CREDIT APPLIED	2	\$-219.00		
		VOID - CREDIT ISSUED	3	\$219.00		
		<b>Account Total:</b>	<b>5</b>	<b>\$0.00</b>	<b>\$219.00</b>	<b>\$219.00</b>
<b>SHORT SLIP</b>						
	1	SHORT SLIP	8	\$0.00		
		<b>Account Total:</b>	<b>8</b>	<b>\$0.00</b>	<b>\$85.00</b>	<b>\$85.00</b>
<b>Grand Total:</b>			<b>13</b>	<b>\$0.00</b>	<b>\$304.00</b>	<b>\$304.00</b>
<b>Fee / Miscellaneous Transaction Total:</b>			<b>1,772</b>	<b>\$65,087.80</b>		



## Tax Collector's Report

For the period beginning Jan 1, 2018 and ending Dec 31, 2018

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality: DUMMER

County: COOS

Report Year: 2018

### PREPARER'S INFORMATION

First Name

Judy

Last Name

Marcou

Street No.

75

Street Name

Hill Road

Phone Number

(603) 449-2006

Email (optional)

dummertownclerk@gmail.com





New Hampshire  
Department of  
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2017	Year: 2016	Year: 2015
Property Taxes	3110		\$196,932.38		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$451.99		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$859.00)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2017	
Property Taxes	3110	\$1,258,750.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$7,500.00		
Yield Taxes	3185	\$18,886.51		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2017	2016	2015
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$595.16	\$7,273.58		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$1,284,872.67	\$204,657.95	\$0.00	\$0.00



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

**Credits**

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$1,226,408.57	\$189,272.75		
Resident Taxes				
Land Use Change Taxes	\$7,500.00			
Yield Taxes	\$18,680.91			
Interest (Include Lien Conversion)	\$595.16	\$6,755.08		
Penalties		\$518.50		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$7,735.62		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes		\$376.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$205.60			
Excavation Tax				
Other Taxes				
Current Levy Deeded				



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$31,505.43			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$23.00)			
Other Tax or Charges Credit Balance				
Total Credits		\$1,284,872.67	\$204,657.95	\$0.00
				\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$31,482.43
Total Unredeemed Liens (Account #1110 - All Years)	\$20,276.86





**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year			\$6,743.75	\$16,539.32
Liens Executed During Fiscal Year		\$8,714.43		
Interest & Costs Collected (After Lien Execution)		\$198.75	\$391.58	\$1,490.69
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$8,913.18</b>	<b>\$7,135.33</b>	<b>\$18,030.01</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2017	2016	2015
Redemptions		\$3,835.57	\$3,138.69	\$2,569.08
Interest & Costs Collected (After Lien Execution) #3190		\$198.75	\$391.58	\$1,490.69
Abatements of Unredeemed Liens			\$19.35	\$2,157.95
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$4,878.86	\$3,585.71	\$11,812.29
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$8,913.18</b>	<b>\$7,135.33</b>	<b>\$18,030.01</b>

**For DRA Use Only**

Total Uncollected Taxes (Account #1080 - All Years)	<b>\$31,482.43</b>
Total Unredeemed Liens (Account #1110 -All Years)	<b>\$20,276.86</b>



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

**DUMMER (129)**

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Judy

Preparer's Last Name

Marcou

Date

Jan 3, 2019

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Judy Marcou Town Clerk / Tax collector  
Preparer's Signature and Title

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT BIRTH REPORT

01/01/2018-12/31/2018

--DUMMER--

## Child's Name

RAND, KAYSEN DANA-WINSLOW

## Birth Date

02/13/2018

## Birth Place

BERLIN, NH

## Father's/Partner's Name

RAND, BENJAMIN

## Mother's Name

MACLEOD, KAYLEA

Total number of records 1



01/08/2019



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 1

## RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--DUMMER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MOULTON, JOHN	01/04/2018	DUMMER	MOULTON, OLIVER	COONEY, THERESA	N
GLOVER, MELODIE	02/07/2018	BERLIN	MICHAUD, ALPHONSE	GAULIN, WILLIEMINE	N
CLEAVES, THOMAS	07/31/2018	DUMMER	CLEAVES, CARL	LEE, RITA	N
CHORETTE, FREDERICK	11/06/2018	BERLIN	CHORETTE, SAMUEL	DAMBOIS, LENA	Y
DUBE SR, MICHAEL	12/08/2018	JEFFERSON	DUBE, PAUL	BILL, PRISCILLA	N

Total number of records 5

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- DUMMER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
Total number of records 0				

## TREASURER'S REPORT

### General Checking Account

Balance as of 1/1/2018	\$ 336,132.99
Receipts	2,174,296.60
Bank interest earned (net of investment fees)	33.31
Transfers in	500,000.00
Town payments	(567,190.36)
County tax payment	(337,857.00)
School tax payments	(503,434.00)
Grant expenses	(402,833.37)
Transfers out	(602,771.20)
	<u>                    </u>
Balance as of 12/31/2018	<u><u>\$ 596,376.97</u></u>

### Kiosk Electronic Payments Account

Balance as of 1/1/2018	\$ 500.00
Electronic deposits	21,740.84
Transfers in	532.00
Bank fee	(32.00)
Transfers out	(20,884.03)
	<u>                    </u>
Balance as of 12/31/2018	<u><u>\$ 1,856.81</u></u>

### General PDIP Account

Balance as of 1/1/2018	\$ 246,103.79
Interest	11,433.30
Transfers in	602,239.20
Transfers out	(500,000.00)
	<u>                    </u>
Balance as of 12/31/2018	<u><u>\$ 359,776.29</u></u>

### Pontook Dam PDIP Account

Balance as of 1/1/2018	\$ 204,348.57
Interest	3,786.27
Transfers	<u>                    </u>
	<u>                    </u>
Balance as of 12/31/2018	<u><u>\$ 208,134.84</u></u>



**DUMMER'S TRUST FUNDS AND CAPITAL RESERVES**  
As of December 31, 2018

	Beginning of year	New Funds	Capital gains/losses	Interest earned	Withdrawals	Unrealized gains/losses	End of year
<b>Town Funds</b>							
<b>Capital Reserve Funds</b>							
Bridge	233,925.92	15,000.00	829.14	3,868.91	-	(3,613.58)	250,010.39
Road	99,492.07	40,000.00	369.70	1,656.20	-	(3,671.46)	137,846.51
Trucks	67,712.17	15,000.00	246.22	1,127.11	-	(1,492.63)	82,592.87
<b>Total Capital Reserve</b>	<u>401,130.16</u>	<u>70,000.00</u>	<u>1,445.06</u>	<u>6,652.22</u>	<u>-</u>	<u>(8,777.67)</u>	<u>470,449.77</u>
<b>School Funds</b>							
Tuition	169,838.06	-	565.88	2,660.63	(14,071.00)	(3,566.01)	155,427.56
<b>Total School Funds</b>	<u>169,838.06</u>	<u>-</u>	<u>565.88</u>	<u>2,660.63</u>	<u>(14,071.00)</u>	<u>(3,566.01)</u>	<u>155,427.56</u>
<b>Private-purpose</b>							
Jennifer Leigh Solar Whalen Trust	75,071.39	3,500.00	4,334.69	873.35	-	(18,390.45)	65,388.98
<b>Total Private-purpose</b>	<u>75,071.39</u>	<u>3,500.00</u>	<u>4,334.69</u>	<u>873.35</u>	<u>-</u>	<u>(18,390.45)</u>	<u>65,388.98</u>
<b>Permanent</b>							
Cemetery	38,038.48	-	204.32	1,038.75	-	(2,620.04)	36,661.51
Erna Enman Library Trust	1,634.93	-	8.78	44.67	-	(112.61)	1,575.77
<b>Total Permanent</b>	<u>39,673.41</u>	<u>-</u>	<u>213.10</u>	<u>1,083.42</u>	<u>-</u>	<u>(2,732.65)</u>	<u>38,237.28</u>
<b>Total Trust Funds</b>	<u>685,713.02</u>	<u>73,500.00</u>	<u>6,558.73</u>	<u>11,269.62</u>	<u>(14,071.00)</u>	<u>(33,466.78)</u>	<u>729,503.59</u>



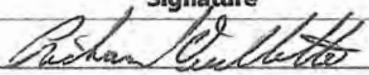

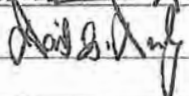
**Dummer**  
**Summary Inventory of Valuation**


**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, est revenues and such other information as the Department of Revenue Administration may require upon r prescribed for that purpose.

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

Assessor
Dave Woodward (AVITAR Assc. of NE)

Municipal Officials		
Name	Position	Signature
RICHARD OUELLETTE Richard	Ouellette	
CHRISTOPHER HOLT Christopher	Holt	
DAVID DUBEY David	Dubey	

Preparer		
Name	Phone	Email
Dave Woodward	448-2006	townofdummer@gmail.com
 Preparer's Signature		



**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-1**

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	27,591.75	\$1,091,513	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	927.05	\$9,795,100	
1G	Commercial/Industrial Land	6.24	\$58,200	
1H	Total of Taxable Land	28,525.04	\$10,944,813	
1I	Tax Exempt and Non-Taxable Land	2,050.39	\$2,004,500	
Buildings Value Only		Structures	Valuation	
2A	Residential		\$19,533,200	
2B	Manufactured Housing RSA 674:31		\$1,082,000	
2C	Commercial/Industrial		\$398,500	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings		\$21,013,700	
2G	Tax Exempt and Non-Taxable Buildings		\$472,300	
Utilities & Timber			Valuation	
3A	Utilities		\$67,004,900	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$98,963,413	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:1	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$98,963,413	
Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b		7	\$290,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$3,000	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:2		0	\$0
20	Total Dollar Amount of Exemptions			\$290,000
21A	Net Valuation			\$98,673,413
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$98,673,413
22	Less Utilities			\$67,004,900
23A	Net Valuation without Utilities			\$31,668,513
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$31,668,513





**Utility Value Appraiser**

Sansoucy

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

<b>Electric Company Name</b>	<b>Valuation</b>
GRANITE RELIABLE POWER LLC	\$16,366,800
GREAT LAKES HYDRO AMERICA LLC	\$22,574,400
PSNH DBA EVERSOURCE ENERGY	\$12,013,700
	<b>\$50,954,900</b>

<b>Gas Company Name</b>	<b>Valuation</b>
PORTLAND NATURAL GAS TRANSMISSION SYSTEM	\$16,050,000
	<b>\$16,050,000</b>



**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-1**

<b>Veteran's Tax Credits</b>	<b>Limits</b>	<b>Number</b>	<b>Est. Tax Credits</b>
Veterans' Tax Credit RSA 72:28	\$250	21	\$5,250
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	2	\$1,400
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
		<b>23</b>	<b>\$6,650</b>

**Deaf & Disabled Exemption Report**

<b>Deaf Income Limits</b>	
<b>Single</b>	\$0
<b>Married</b>	\$0

<b>Deaf Asset Limits</b>	
<b>Single</b>	\$0
<b>Married</b>	\$0

<b>Disabled Income Limits</b>	
<b>Single</b>	\$18,000
<b>Married</b>	\$25,000

<b>Disabled Asset Limits</b>	
<b>Single</b>	\$50,000
<b>Married</b>	\$50,000

**Elderly Exemption Report**

First-time Filers Granted Elderly Exemption for the Current Tax Year

<b>Age</b>	<b>Number</b>
<b>65-74</b>	0
<b>75-79</b>	0
<b>80+</b>	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

<b>Age</b>	<b>Number</b>	<b>Amount</b>	<b>Maximum</b>	<b>Total</b>
<b>65-74</b>	2	\$30,000	\$60,000	\$60,000
<b>75-79</b>	2	\$40,000	\$80,000	\$80,000
<b>80+</b>	3	\$50,000	\$150,000	\$150,000
	<b>7</b>		<b>\$290,000</b>	<b>\$290,000</b>

<b>Income Limits</b>	
<b>Single</b>	\$22,500
<b>Married</b>	\$35,000

<b>Asset Limits</b>	
<b>Single</b>	\$50,000
<b>Married</b>	\$50,000

**Has the municipality adopted Community Tax Relief Incentive? RSA 79-E**

**Adopted?** No

**Number of Structures:**

**Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H**

**Adopted?** No

**Number of Properties:**

**Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G**

**Adopted?** No

**Number of Properties:**



<b>Current Use RSA 79-A</b>	<b>Total Acres</b>	<b>Valuation</b>
Farm Land	412.85	\$129,278
Forest Land	4,329.37	\$264,467
Forest Land with Documented Stewardship	21,456.61	\$671,309
Unproductive Land	1,056.31	\$20,027
Wet Land	336.61	\$6,432
	<b>27,591.75</b>	<b>\$1,091,513</b>

**Other Current Use Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	23,220.06
Total Number of Acres Removed from Current Use During Current Tax Year	<b>Acres:</b>	12.82
Total Number of Owners in Current Use	<b>Owners:</b>	87
Total Number of Parcels in Current Use	<b>Parcels:</b>	147

**Land Use Change Tax**

Gross Monies Received for Calendar Year		\$0
Conservation Allocation	<b>Percentage:</b> 0.00%	<b>Dollar Amount:</b> \$0
Monies to Conservation Fund		\$0
Monies to General Fund		\$0

<b>Conservation Restriction Assessment Report RSA 79-B</b>	<b>Acres</b>	<b>Valuation</b>
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	<b>0.00</b>	<b>\$0</b>

**Other Conservation Restriction Assessment Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	<b>Acres:</b>	0.00
Owners in Conservation Restriction	<b>Owners:</b>	0
Parcels in Conservation Restriction	<b>Parcels:</b>	0





**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-1**

Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	0.00
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	



## Tax Rate Breakdown Dummer

### Municipal Tax Rate Calculation

Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$534,195	\$98,673,413	\$5.42
County	\$337,857	\$98,673,413	\$3.42
Local Education	\$330,653	\$98,673,413	\$3.35
State Education	\$62,511	\$31,668,513	\$1.97
<b>Total</b>	<b>\$1,265,216</b>		<b>\$14.16</b>

### Village Tax Rate Calculation

Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>			

### Tax Commitment Calculation

Total Municipal Tax Effort	\$1,265,216
War Service Credits	(\$6,650)
Village District Tax Effort	
<b>Total Property Tax Commitment</b>	<b>\$1,258,566</b>

10/17/2018

Stephan Hamilton  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

Director-Approved Final Tax Rate - Dummer

## 2019 Dummer Public Library Budget

Payroll	\$ 4,150.00
Heat	\$ 1,400.00
Electric	\$ 500.00
Phone/Internet	\$ 1,200.00
Summer Reading Program	\$ 250.00
Ongoing After School Children's Program	\$ 300.00
Books/Supplies	\$ 600.00
EBook Program	\$ 480.00
	<hr/>
<b>TOTAL</b>	<b>\$ 8,880.00</b>



## **Dummer Public Library 2018 Annual Report**

**Library Hours:** The Dummer Public Library is open on Mondays and Thursdays from 2:30-5:30 PM. It is also open one Saturday each month from 9-Noon for a reading hour and a monthly craft or other planned activity. During the Summer the library is open every Monday and every Saturday morning from 9 until Noon. We feature monthly book displays and events.

**Ongoing Children's Programs:** The Dummer Public Library is an after school bus stop for the Milan Village School. Children can come and take part in crafts and activities. After school children get together and play with board games, build with Legos, draw, paint, dance and read books. They also have fun searching for hidden book characters throughout the library. We also have a puzzle table for patrons to work on together. We hosted a fun and successful slime event that took place after school.

**The Library's collection:** The Library has over 5,000 books. Our collection is suited for all ages. We offer a wide variety of books in our collection including fiction books, nonfiction, a juvenile section as well as a young adult reading section and there are also easy reading books and board books for smaller children. In addition, we also have a collection of large print books. Search through our nonfiction book collection where you can find anything from biographies to cookbooks. There are truly books available for all ages to serve patrons in our community.

**EBooks and computer access:** Our library has a computer with a wireless internet connection and a printer/photocopier/scanner for community use for a small fee. We also offer EBooks to our library patrons. EBooks are digital books that can be read on a Kindle, iPad, iPod, computer, smartphone, Nook as well as other various electronic devices. We are a member of a statewide consortium where you'll find thousands of audiobooks and eBooks to borrow using the Overdrive App and your Library card number.

**Access to books from other libraries/Interlibrary loan:** We are a member of the NH State Library Interlibrary Loan System which allows patrons to borrow and request books and materials from other participating libraries in the state. This is at no cost to the patron. We also lend out books from our library to other libraries in the state.

**Summer Reading Program:** Together with the Milan Public Library this year's summer reading program was a great success. The theme this year was Libraries Rock and it focused on music. We had 15 children participate in the program. We are looking forward to next year's summer reading program.

**Soup Supper:** The Library hosted its annual Soup Supper Event this year and the turnout was amazing. We had a wonderful assortment of soups, chowders, chilis, desserts and homemade breads. State Senator Jeff Woodburn joined us- he had heard about our event on our Facebook page!

**New heating system:** This winter we had a new heating system installed. We transitioned from using oil heat to installing and using propane/gas. This should be a more efficient form of heat for our library which will save the town money while keeping our library warm.

**December activities:** Throughout the month of December we enjoyed the company of our Elf on the Shelf, one of Santa's helpers, whose name is Gingerbread. Patrons also enjoyed our holiday letter station and daily ornament making.

In 2018 we had 310 patrons (a 26% increase compared to last year), 144 books checked out at our library and we loaned 107 Audiobooks, and 204 eBooks! Looking forward to another wonderful year serving the community. Thank you for all of your support. Heather Canning- Librarian



Summer Reading Program 2018



## Milan & Dummer Ambulance Service

In 2018 we had 77 calls for service. Of those we were able to fully staff 36, and assist on 4 more. We had a tough year with our membership for a variety of reasons and therefore were not able to answer more calls. We are grateful for the support from Berlin and Gorham EMS units who came out to help our communities.

2019 is looking good. Our membership is up and healthy again and we are ready to serve our communities. Our training has really paid off. In 2018 two of our providers were able to attain their Advanced EMT licenses. We are now able to provide a higher level of care to our patients.

If you have any questions or requests please contact one of us and we will try to help you out. If you have a group that would like to learn hands only CPR we can accommodate you, and if you would like to learn more about STOP THE BLEED we can help with that too!

The members of the Milan & Dummer Ambulance Service would like to thank the residents of Milan and Dummer for their continued support. We are always looking for more members. If you are an EMR or EMT, or if you are interested in becoming one, please come see us and we can help you get started.

Respectfully submitted,

Robert Glover  
Director

Laura Ouellette  
Assistant Director  
Milan & Dummer Ambulance Service

## ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

### 2018 ANNUAL REPORT OF DISTRICT ACTIVITIES

Our Materials Recycling Facility processed a total of 1,199.38 tons of recyclables, for the period January 1, 2018 through December 31, 2018, representing \$142,303.19 of marketing income to the District.

For calendar year 2018, our Transfer Station received 2,243 deliveries from District residents for a total of 493.96 tons of bulky waste and construction and demolition debris. In addition, our 431 commercial accounts delivered 683.92 tons of bulky waste and construction and demolition debris and 228.36 tons of wood. Recycling at the Transfer Station consisted of 710.64 tons of wood that was processed through a grinder, 344.91 tons of scrap metal; 114.01 tons of leaf and yard waste and 446.69 tons of brush which was chipped. In addition, 398 refrigerators/air conditioners; 105 propane tanks; 5,729 tires; 23,228 feet of fluorescent bulbs; 1,027 fluorescent U tubes and HID lamps; 738 ballasts and 61929 tons of electronics were recycled. We also received 1,055 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$52,255.55. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair Linda Cushman of Jefferson; Vice Chair Paul Grenier for the Coos County Unincorporated Places and Secretary-Treasurer Michael Rozek of Berlin. Other District Representatives: Yves Zornio of Gorham, Paul Jadis of Randolph, Larry Enman of Errol, Randy Fortin of Milan, Alan Rossetto of Northumberland, Colin Wentworth of Stark and Christopher Holt of Dummer.

In June, the District conducted its twenty-seventh annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 298 households participating. The project was funded through the AVRRDD Budget with no assessments to the member communities. In addition, a grant from the State of New Hampshire reimbursed the District \$3,201. The next Household Hazardous Waste Collection Day will be held **Saturday, June 22, 2019** at the District Transfer Station.

2018 was the sixteenth year of operations for the AVRRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

No assessments will be made to the member municipalities for the 2019 AVRRDD Budget.

Respectfully submitted,

*Sharon E. Gauthier*

Sharon E. Gauthier  
Executive Director





New Hampshire  
House of Representatives

Wayne Moynihan  
State Representative  
Coos County District #2



As you settle in for your 2019 annual town meeting, I am grateful for this opportunity to report to you about the start of the 166th session of the NH House of Representatives.

I am beginning my 9<sup>th</sup> year representing the District. Our communities have all experienced change over these years. There are signs that the economic circumstance of the state are stabilizing and improving since the "great recession". While at the capitol in Concord I always work to insure that the state agencies that promote the statewide economy never forget to plan and include developments here in our rural communities.

The recent sessions of the NH House have seen the persistence of controversial issues that are hard to solve. Among these issues are the need for increased funding for public schools, evaluations of plans for the Northern Pass, OHRV policy, and the taxation of utility properties which is critical to local town budgets.

Much of my time and work as your representative will be focused on the public hearings of almost 1000 new bills introduced, and the appropriations for the state's approximately 11.8 billion dollar two year budget. The Coos Delegation of State Reps. will also be overseeing the County Commission's 37 million dollar annual budget for Coos County government.

The skill and creativity of the NH and Coos County employees, and their agencies, make our efficient government possible. These folks are our neighbors. Let us be grateful for their service.

Thank you for this opportunity to serve as your State Representative. I invite any of you to contact me without hesitation if you have questions or concerns about state or county policies or agencies.

Very truly yours,

Wayne Moynihan  
138 Plain Road  
Dummer, NH 03588  
603-449-2058  
[wayne.moynihan@leg.state.nh.us](mailto:wayne.moynihan@leg.state.nh.us)

**STATE OF NEW HAMPSHIRE**  
Executive Council

**JOSEPH D. KENNEY**  
EXECUTIVE COUNCILOR  
DISTRICT ONE



STATE HOUSE ROOM 207  
107 NORTH MAIN STREET  
CONCORD, NH 03301  
(603) 271-3632

**Annual Report of District One Executive Councilor Joseph Kenney**  
**January 3<sup>rd</sup>, 2019**

Moving into 2019, this will be my last year as your Executive Councilor. I have thoroughly enjoyed serving you and working with many great local, county and state officials. I have been honored and grateful to have your trust for the past five years.

The Governor, Executive Council and Legislature have worked on many important issues such as the heroin, fentanyl and opioid crisis, workforce development, infrastructure improvement, school safety infrastructure, youth and family services and protection of our natural resources.

In 2018, I was proud to be a part of the Friendship House dedication in Bethlehem, the Fifth Glen House Hotel dedication near Mount Washington, the State Liquor store dedications in Colebrook and Lancaster and state land transfer near Mascoma Lake Park in Enfield. I have worked with dozens of small business owners to assist them throughout the regulatory process to open their businesses. The State is moving forward in a positive direction to sell the Rumney and Shelburne rest stop areas that have been closed for many years. I remain close to the Lakeshore Redevelopment Planning Commission in the development of the "Old State Property" in Laconia. Many communities such as Newport, Colebrook and Bristol are going through economic development revitalization and I have assisted them with funding ideas and with state and federal contacts.

There are over a thousand volunteers who serve on our State Boards and Commissions. I have had the pleasure to vote for many of them in District 1. The Council has confirmed 6 Circuit Court Judges, 2 Superior Court Judges and 1 State Supreme Judge(s) in 2018. In 2018, there were 1.7 billion dollars in expenditures, 6.4 billion in working capital and the Council passed 1775 contract items.

The Ten Year Transportation Improvement Plan, working with the NHDOT and the Regional Planning Commissions will commence in the New Year. The new Council will address the needs of the State and conduct hearings later in the summer and subsequently pass on a plan to the Governor for his consideration prior to it going to the NH Legislature. In the past, the plan has focused on preservation, maintenance and safety of existing pavement and bridge infrastructures throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted. One of those grants, is the Conway Rec Path Project for \$1.2 million. Contact William Watson at NHDOT for any additional details at 271-3344.

The Governor and Council are looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm)

The Executive Council office has available the following informational items: NH Constitutions, tourist maps, consumer protection handbooks, etc. Some Councilors periodically email their weekly schedule and other items of note. If you would like to be included on this list, contact our office at 271-3632. There is also an active internship program for college students and others who might be interested so please contact our office to discuss this with our staff at any time.

Best Regards - Joe





## Regional Planning Commission & Economic Development District

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As the Regional Planning Commission serving 50 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

- Continue to play a key role in the administration and compliance of federal regulations for funding received for infrastructure improvements at the former Wausau paper mill site in Groveton.
- Administrator for the Pemi Baker Solid Waste District.
- Provided technical assistance and staff support to the Town of Littleton Parking Commission for a study and plan for management of parking in downtown Littleton.
- Provided grant writing and technical assistance to assist communities, highlight of this work is the awarded \$500,000 CDBG to retain and create 27 jobs at the Friendship House in Bethlehem and a feasibility study for to identify the need for expanded care in the Cottage Hospital service are through Grafton County.
- Administered and provided technical assistance to communities and organization seeking Northern Border Regional Commission (NBRC) grants within the region.
- Coordinated household hazardous waste collection events serving 19 towns in the region.
- Assisted NH Fish & Game, White Mountain Community College, and the Androscoggin Watershed Council with assessments of stream crossings in the Androscoggin River Watershed, as well as outreach to municipalities to help them use them information gathered to prioritize and plan culvert improvement and replacement projects.
- Completed 199 traffic counts (160 for NHDOT and 39 locally-requested counts) throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.
- Facilitated the efforts of the North Country Scenic Byways Council to steward, improve, and promote the North Country's system of scenic byways." Make the second sentence a new bullet, change to "Performed pavement condition assessments of local roads for the Towns of Groton and Wentworth to assist with planning and budgeting for roadway maintenance.
- Assisted communities in the region with the development and submittal of proposals for roadway and bicycle and pedestrian safety and improvement projects to be considered for funding through the Statewide Ten Year Transportation Plan, the Transportation Alternatives Program, and the Federal Lands Access Program.
- Assisted the Town of Littleton with development of Bicycle and Pedestrian Infrastructure Improvement Plan.
- Provide technical mapping services to various communities in the region, including assistance to the Bath Conservation Commission for an Aquatic Resource Mitigation (ARM) Fund grant application and to the Town of Bethlehem for a map of public parking areas.
- Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programming. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.
- Facilitated bulk purchase by communities of the NH Planning and Land Use Regulation books.
- In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. This year's highlight of our work with EDA include continuous work with the Comprehensive Economic Development Strategy Committee meeting on a bi-monthly basis to complete the five year update by December of 2018. This effort in 2019 will take a deeper dive into the regions communities the Council will host regional roundtables focused on better understanding the needs and unique assets of the regions communities. Through this funding North Country Council Staff is able to provide various types of technical assistance and project development support around the region.

All of us here at North Country Council look forward to serving your community. The Council is your organization. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully submitted,

Michelle Moren-Grey  
Co-Executive Director & CEO

Kathleen Frenette  
Co-Executive Director & COO

161 Main Street Littleton, NH 03561 – 603-444-6303 – [www.nccouncil.org](http://www.nccouncil.org)

*Annual Report*  
*Of The*  
***School Officials***

*Of The School District of*  
***Dummer, New Hampshire***  
*For The*

*Fiscal Year Ending June 30, 2018*



# OFFICERS

<u>OFFICE</u>	<u>NAME</u>	<u>Term Expires</u>
MODERATOR	Wayne Moynihan	2019
CLERK	Vacant	2019
TREASURER	Edward Solar	2019
SCHOOL BOARD	John Holt	2019
	Jake Moore	2020
	Ramona Dube	2021
AUDITOR	The Mercier Group, pc	

School Administrative Unit No. 20  
123 Main Street  
Gorham, NH 03581  
(603) 466-3632  
Fax (603) 466-3870  
[www.sau20.org](http://www.sau20.org)

SUPERINTENDENT OF SCHOOLS  
David Backler

CERTIFIED BUSINESS ADMINISTRATOR  
Pauline Plourde

DIRECTOR OF SPECIAL SERVICES  
Bonnie Houghton



***New Hampshire***  
***Department of Revenue Administration***  
**2019**  
**WARRANT**

**Dummer Local School**

The inhabitants of the School District of Dummer Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: March 12, 2019

Time: 11:00 AM to 7:00 PM (Ballot upon Articles 1 through 4); 6:00 PM (Articles 5 through 9).

Location: Dummer Town Hall – 75 Hill Road

Details: Articles 1-4 by Ballot as stated; Articles 5 - 9 by voice vote during the annual meeting.

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before February 9, 2019, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the West Dummer Town Bulletin Board, and delivered the original to the Town of Dummer.

Name	Position	Signature
John Holt	Chairperson	
Ramona Dube	School Board Member	
Jake Moore	School Board Member	

**Article 01 Election of Moderator**

To elect a Moderator for the ensuing three (3) years.

☐ Yes ☐ No

**Article 02 Election School District Clerk**

To elect a school district clerk for the ensuing three (3) years.

☐ Yes ☐ No

**Article 03 Elect School District Treasurer**

To elect a school district treasurer for the ensuing three (3) years.

☐ Yes ☐ No

**Article 04 School Board**

To choose a member of the school board for the ensuing three (3) years.

☐ Yes ☐ No

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**Article 05   Reports**

To hear the reports of agents, auditors and officers heretofore chosen and pass any vote relating thereto.

☐ Yes      ☐ No

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**Article 06   Set Salaries**

To set the salaries of the school board, school district treasurer, auditors, truant officer, census taker, and moderator as listed:

School Board Chair	\$500.00
School Board (2)	\$400.00 each
Treasurer	\$250.00
Clerk	\$ 25.00
Moderator	\$ 25.00

(Recommended by the School Board)

☐ Yes      ☐ No

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**Article 07   Operating Budget**

To see if the district will vote to raise and appropriate the amount of **\$559,801** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

☐ Yes      ☐ No

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**Article 08   Federal and Private Grants**

To see if the district will vote to raise and appropriate the sum of **\$3,500** to be added to the Federal and Private Grants Special Revenue Fund. (Majority vote required)

☐ Yes      ☐ No

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**Article 09   Other Business**


To transact any other business that may legally come before this meeting.

☐ Yes      ☐ No

Dummer Fiscal Year 2020
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General	FY16 Budget	FY17 Budget	FY18 Budget	FY18 Actual	FY19 Budget	FY20 Budget	\$ Diff	% Diff
Regular Education	\$389,635.00	\$263,985.00	\$276,331.00	\$291,842.00	\$300,849.00	\$381,323.00	\$80,474.00	26.7%
Special Education	\$5,775.00	\$14,700.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	0.0%
Other Education	\$350.00	\$1,250.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	0.0%
Student Support Services	\$8,376.00	\$8,930.00	\$7,280.00	\$8,769.80	\$10,112.00	\$7,200.00	(\$2,912.00)	-28.8%
School Board Services	\$29,808.00	\$39,461.00	\$42,269.00	\$40,934.23	\$43,989.00	\$45,879.00	\$1,890.00	4.3%
Transportation	\$118,254.00	\$118,075.00	\$119,422.00	\$118,520.95	\$120,638.00	\$125,199.00	\$4,561.00	3.8%
CRF/ETF Transfers	\$3,500.00	\$3,500.00	\$3,500.00		\$3,500.00	\$3,500.00	\$0.00	0.0%
<b>GRAND TOTAL</b>	<b>\$555,698.00</b>	<b>\$449,901.00</b>	<b>\$449,002.00</b>	<b>\$460,066.98</b>	<b>\$479,288.00</b>	<b>\$563,301.00</b>	<b>\$84,013.00</b>	<b>18.7%</b>

		\$446,401.00	\$445,502.00					
<b>Expenses:</b>	<b>MVS</b>	<b>BMS</b>	<b>BHS</b>	<b>Tuition</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>
FY2017Tuition	\$13,181.00	\$14,271.00	\$15,525.00	Kindergarten	2	1	0	1
FY2018Tuition	\$11,065.00	\$14,391.00	\$16,011.00	Elementary	16	9	10	10
FY2019Tuition	\$12,397.00	\$15,205.00	\$16,659.00	Middle	1	7	5	6
<b>FY2020Tuition</b>	<b>\$ 12,869.00</b>	<b>\$ 15,200.00</b>	<b>\$ 18,508.00</b>	High	10	4	6	8
Change	472.00	(5.00)	1,849.00		<b>29</b>	<b>21</b>	<b>21</b>	<b>25</b>
% Change	3.8%	0.0%	11.1%					

- |  |   |  |  |  |  |
|--|---|--|--|--|--|
|  | 1) <b>Regular Education</b> > Increase due to rate increases (see above left) and the # of students |  |  |  |  |
|  | 2) <b>Student Support Services</b> > Decrease in Speech needs                                       |  |  |  |  |
|  | 3) <b>School Board</b> > Increases in SAU allocation  |  |  |  |  |
|  | 4) <b>Transportation</b> > Year 2 of a 5 year contract with a 2% increase; increase in fuel costs   |  |  |  |  |





# DUMMER SCHOOL DISTRICT



## Projected Tax Rate

	2017-2018	2018-2019	Proposed 2019-2020
<b>Regular Ed Appropriations:</b>	\$ 437,822.00	\$ 465,276.00	\$ 555,251.00
<b>Special Ed Appropriations:</b>	\$ 7,680.00	\$ 10,512.00	\$ 4,550.00
<b>Individual Warrants:</b>	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
<b>Total Appropriations:</b>	<b>\$ 449,002.00</b>	<b>\$ 479,288.00</b>	<b>\$ 563,301.00</b>

<b>Revenues</b>	\$ 3,650.00	\$ 6,175.00	\$ 5,075.00
<b>Fund Balance to Reduce Taxes</b>	\$ 32,658.00	\$ 7,129.64	\$ 7,129.64
<b>Fund Balance Retained</b>	\$ (7,110.00)	\$ (7,129.64)	\$ (7,129.64)
<b>Less: Total Revenues and Credits:</b>	<b>\$ 29,198.00</b>	<b>\$ 6,175.00</b>	<b>\$ 5,075.00</b>

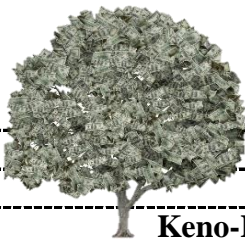
<b>District Assessment:</b>	\$ 419,804.00	\$ 473,113.00	\$ 558,226.00
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<b>State Education Grant</b>	\$ 61,369.58	\$ 79,949.00	\$ 80,106.00
<b>State Education Tax</b>	\$ 64,152.00	\$ 62,511.00	\$ 62,272.00
<b>School Tax Portion</b>	<b>\$ 294,282.42</b>	<b>\$ 330,653.00</b>	<b>\$ 415,848.00</b>

<b>Local School Tax Rate:</b>	<b>2.93</b>	<b>3.35</b>	<b>4.21</b>
<b>State Tax Rate:</b>	<b>2.05</b>	<b>1.97</b>	<b>1.97</b>
	<b>4.98</b>	<b>5.32</b>	<b>6.18</b>
	<b>(0.16)</b>	<b>0.34</b>	<b>0.86</b>

<b>Total Equalized Evaluation:</b>	\$ 100,446,462	\$ 98,673,413	\$ 98,673,413
<b>Equalization (No Utilities):</b>	\$ 31,224,262	\$ 31,668,513	\$ 31,668,513

<b>BUDGET INCREASE OF ... = \$1.00:</b>	<b>\$ 100,446.00</b>	<b>\$ 98,673.00</b>	<b>\$ 98,673.00</b>
<b>FOR EVERY \$10,000 INCREASE =</b>	<b>\$ 0.10</b>	<b>\$ 0.10</b>	<b>\$ 0.10</b>

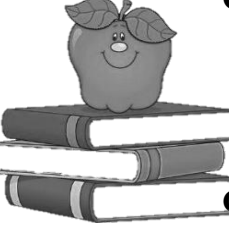


	FY 2018	FY 2019	FY 2020
<b>Interest</b>	\$150.00	\$475.00	\$475.00
<b>Medicaid</b>	\$0.00		
<b>Keno-Kindergarten Aid</b>		\$2,200.00	\$1,100.00
<b>Grant Revenue</b>	\$3,500.00	\$3,500.00	\$3,500.00
<b>Totals</b>	<b>\$3,650.00</b>	<b>\$6,175.00</b>	<b>\$5,075.00</b>

# DUMMER SCHOOL DISTRICT

## Student Projections

### 2019-2020 School Year

<b>Kindergarten</b>	Natalie Jewett		<b>Grade 7</b>	Gabriel Donovan
<b>Grade 1</b>	Bryer Walters			Shelby Holbrook
<b>Grade 2</b>	Filip Plociennik			Jaiden Laflamme
<b>Grade 3</b>	Bryer Rand		<b>Grade 8</b>	Graydon Moore
<b>Grade 4</b>	Avalon Hopkins			Christine Letarte
	Brooke Laflamme		<b>Grade 9</b>	Malachi Plociennik
<b>Grade 5</b>	Maxwell Moore			Julia Bynum
<b>Grade 6</b>	Jake Bynum		<b>Grade 10</b>	Sawyer Holbrook
	Danica Hood			Ava Petrie
	York Carter			Jillian Halle
			<b>Grade 12</b>	Cole Ruediger
				Zeb Thomas
				Connor Quint

FY	MVS	BMS	BHS	GMS	GHS
<b>2019-2020</b>	\$ 12,869.00	\$ 15,200.00	\$ 18,508.00	\$ 16,406.00	\$ 19,462.00
<b>2018-2019</b>	\$ 12,397.00	\$ 15,205.00	\$ 16,659.00	\$ 15,842.00	\$ 17,022.00
<b>2017-2018</b>	\$ 11,065.00	\$ 14,391.00	\$ 16,011.00	\$ 14,855.00	\$ 16,574.00
<b>2016-2017</b>	\$ 13,181.00	\$ 14,271.00	\$ 15,525.00	\$ 15,844.00	\$ 15,363.00
<b>2015-2016</b>	\$ 13,509.00	\$ 12,892.00	\$ 14,619.00	\$ 15,816.00	\$ 15,523.00
	MVS-		Milan Village School - Elementary		
	BMS -		Berlin Middle School		
	BHS -		Berlin High School		
	GMS -		Gorham Middle School		
	GHS -		Gorham High School		

## State of NH Average Expenditures

	Elementary	Middle	High
<b>2019-2020</b>	\$ 15,981.00	\$ 15,021.00	\$ 16,215.00
<b>2018-2019</b>	\$ 15,487.00	\$ 14,589.00	\$ 15,619.00
<b>2017-2018</b>	\$ 15,029.00	\$ 14,214.00	\$ 14,978.00
<b>2016-2017</b>	\$ 14,661.00	\$ 13,757.00	\$ 14,542.00
<b>2015-2016</b>	\$ 14,030.00	\$ 13,652.00	\$ 14,162.00





11 Bridge Street  
Milan, NH 03588  
Phone: (603) 449-3306  
Fax: (603) 449-2509  
<https://www.mvsnh.org>

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**Milan Village School  
Principal's Report  
2018-2019**

Milan Village School opened on August 29th with 130 students. We welcomed new staff members:

Dan Enman - Physical Education Teacher  
Nancy Gordon - Occupational Therapist

Rachel Fithian - Music Teacher  
Jolinda Hawkins - Paraprofessional

Staff is reading the book, **Fostering Resilient Learners** by Kristin Souers. This book is helping us learn more about building strong relationships and creating a safe space to enable students to learn at high levels.

Curriculum, this year, is focused on the implementation of Engineering in the classroom. All of our K-6 students are being challenged to go through the engineering and design process to solve problems, design solutions, build prototypes, revise their designs and communicate their ideas all while collaborating with peers. The Year of the Book Grant from the Children's Literacy foundation has helped our students meet new Authors and receive many books to keep at home.

PTO has hosted many events like: Ice Cream Social, Bike-a-thon/Walk-a-thon, Pumpkin Carving, Veteran's Day Breakfast, Cookie Decorating and so much more. They strive to bring families together at school. Volunteers have helped with the Ski Program and the Recreation Department. Thank you to the PTO Board and Volunteers to help make this all possible

Students are involved in: Student Council, Robotics Club, Yearbook, Lego Club, Bird & Garden Club, After School Program (3 days a week), Sports and so much more. They each have their own device, either iPad or Chromebook, that they are able to independently use to enhance their own education. These students are amazing contributing citizens.

Community members can stay up-to-date with what this amazing school is doing by going to new website at [www.mvsnh.org](http://www.mvsnh.org) or following on Facebook or Twitter. Thank you for supporting education.

Respectfully Submitted,

Amy Huter, Principal

**2018**  
**Superintendent's Report**  
**Dummer School District**  
**Dummer, New Hampshire**

Dear Citizens of Dummer,

Thank you to all the citizens who continue to support the students of Dummer.

John Holt, Jake Moore, and Ramona Dube have done a great job as your Dummer School Board representatives. Ramona stepped up to the plate this year and along with Jake and John are making student-centered decisions for the children of Dummer.

As most of the taxpayers of Dummer realize the budget for the Dummer School District is tuition and service based. The rise and fall of the cost of education depend on the number of students from Dummer, the cost of tuition and other costs that may affect our obligations-such as special education costs, special services for students and transportation. Monitoring of these costs falls upon the staff of SAU 20. This oversight is taken very seriously as not only are costs reviewed and monitored, but also student residence and tuition responsibilities are closely monitored as well. The Dummer School District will always fulfill its financial obligations under the watchful eye of the SAU.

For the second year the accounting firm, The Mercier Group performed an audit for the Dummer School District. Once again the audit report showed no discrepancies in the financial practices of the Dummer School District. At this time we have budgeted the audit to be a yearly occurrence until the town determines otherwise.

The schools in both Milan and Berlin continue to provide a quality education for the students of Dummer. The dedicated professionals of both districts work hard to meet the needs of all students.

I would like to thank Pauline Plourde, our Business Administrator, for being a financial steward for the Dummer School District. Her vigilance in making sure that Dummer fulfills its financial obligations only for charges for which we are responsible is to be applauded. Last year Pauline was named the Business Administrator of the year for the state of New Hampshire and she is more than deserving of this honor. This is Pauline's final full year with the SAU as she plans to join her husband in retirement. We will be sad to see her go and she is leaving some big shoes to fill.

I welcome your calls, 466-3632 x 1105, [emails, david.backler@sau20.org](mailto:david.backler@sau20.org) or personal visits to discuss the education provided to the children of Dummer.

Sincerely,

David Backler  
Superintendent, SAU 20



## SCHOOL ADMINISTRATIVE UNIT #20

<b>Expenses</b>	<b>2018-2019 Budget</b>	<b>2019-2020 Budget</b>
Community Services	\$ 1,450	\$ 1,450
Professional Services (Pre-school/Speech)	\$ 77,836	\$ 80,973
Instructional Staff Development Services	\$ 32,962	\$ 24,816
Network Administration	\$ 96,301	\$ 96,569
School Board	\$ 9,857	\$ 7,574
Administrative Services	\$ 33,470	\$ 34,175
Superintendent Services	\$ 180,761	\$ 170,781
Special Education Services	\$ 129,766	\$ 125,816
Support Services-Business	\$ 267,124	\$ 331,429
Building/Custodial	\$ 5,400	\$ 5,900
<b>TOTAL EXPENSES:</b>	<b>\$ 834,927</b>	<b>\$ 879,483</b>

		<b>Apportionment</b>	
<b>Revenues</b>	<b>2019-2020</b>	<b>2018-2019</b>	<b>2019-2020</b>
Interest	\$ 400	<b>Dummer</b> \$35,405	\$37,355
Services to LEA	\$ 19,000	<b>Errol</b> \$56,944	\$60,148
Wellness Grant	\$ 1,450	<b>Milan</b> \$138,140	\$142,364
Speech Services	\$ 80,973	<b>GRS Coop</b> \$469,753	\$492,792
Fund Balance	\$ 45,000	<b>\$700,242</b>	<b>\$732,659</b>
<b>Total Revenue</b>	<b>\$ 146,823</b>		

**Total Revenues & Apportionments      \$      879,482**

### SAU Staff

<b>Personnel</b>	<b>Title</b>	<b>Email</b>	<b>Extension</b>
David Backler	Superintendent	<a href="mailto:david.backler@sau20.org">david.backler@sau20.org</a>	1105
Pauline Plourde	Business Administrator	<a href="mailto:Pauline.plourde@sau20.org">Pauline.plourde@sau20.org</a>	1104
Bonnie Houghton	SPED Director	<a href="mailto:bonnie.houghton@sau20.org">bonnie.houghton@sau20.org</a>	1106
Amanda Ramsay	Technology Director	<a href="mailto:Amanda.ramsay@sau20.org">Amanda.ramsay@sau20.org</a>	1108
Roselle Higgins	Business Assistant	<a href="mailto:roselle.higgins@sau20.org">roselle.higgins@sau20.org</a>	1103
Susan Goodreau	Administrative Assistant	<a href="mailto:susan.goodreau@sau20.org">susan.goodreau@sau20.org</a>	1101
Lisa Sankiw	Administrative Assistant	<a href="mailto:lisa.sankiw@sau20.org">lisa.sankiw@sau20.org</a>	1102

Thank you to the following:

Lori Boisselle, Karen Couture, and Melissa Napier

School: Dummer Local School

New Hampshire

Warrant

2018

To the inhabitants of the Dummer School District in the County of Coos in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: March 13, 2018

Time: 11:00 AM to 7:00 PM (Ballot upon Articles 1 through 2); 6:00 PM (Articles 3 through 8)

Location: Dummer Town Hall-- 75 Hill Road

Details: Articles 1-2 by Ballot as stated; Articles 3-8 by voice vote during the annual meeting.

The meeting was called to order at 6:00 PM by Wayne T. Moynihan, town moderator.

**Article 01: Auditor**

To choose one Auditor for a two (2) year term.

Done by paper ballot.

**Article 02: School Board**

To choose a member of the school board for the ensuing three (3) years.

Done by paper ballot.

**Article 03: Reports**

To hear the reports of agents, auditors, and officers heretofore chosen and pass any vote relating thereto. (This was accomplished by the Warrant published in the Town Report.)

**Article 04: Set Salaries**

To set the salaries of the school board, school district treasurer, auditor, truant officer, census taker, and moderator as listed:

School Board Chair: \$500.00

School Board (2) \$400.00 each

Treasurer: \$250.00

Clerk: \$25.00

Moderator: \$25.00  
Auditor (2) \$30.00 each  
(Recommended by the school board)

A motion was made by: Brad Wyman

Seconded by: Diane Holt

Yes article 04 approved.

### **Article 05: Operating Budget**

To see if the district will vote to raise and appropriate the amount of **\$473,038** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority Vote required)

A motion was made by: Richard Ouellette

Seconded by: Elaine Connary

Yes article 05 approved.

### **Article 06: Formal Audit**

To see if the District is in favor of hiring an independent auditing firm to review the financial records of the Dummer School District and further to raise and appropriate the sum of **\$2,750** for this purpose. This article is a special warrant article per RSA 32:3VI (d). The Dummer School Board recommend this appropriation. (Majority Vote Required.)

A motion was made by: David Dubey

Seconded by: Brad Wyman

Yes article 06 approved.

### **Article 07: Federal and Private Grants**

To see if the district will vote to raise and appropriate the sum of **\$3,500** to be added to the Federal and Private Grants Special Revenue Fund. (Majority vote required.)

A motion was made by: Diane Holt

Seconded by: Richard Ouellette

Yes article 07 approved.

### **Article 08: Other Business**

To transact any other business that may legally come before this meeting.

Brad Wyman expressed his gratitude to the School Board and to Pauline Plourde and Paul Bousquet.

A certificate of appreciation was presented to Claudette Moynihan for her service on the school board.

Pauline Plourde spoke about the dedication to J. L. Robert "Bob" Bellavance, who served for a roughly 20 years as Superintendent for SAU #20.

A handout on "Imagining the Future of Education" was given to everyone present and was spoken about.

A motion to adjourn made by: Diane Holt

Seconded by: Brad Wyman

There being no other business, the meeting was adjourned at 6:30 PM by Wayne T. Moynihan, town moderator.

Respectfully Submitted,



Ramona Dube

School District Clerk





# SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2018

For School District of DUMMER, NH

SAU # 20

## DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2018

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."  
Per RSA 198:4-d

  
\_\_\_\_\_  
School Board Chairperson

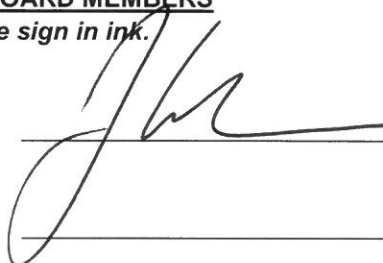
8/27/18  
\_\_\_\_\_  
Date

Superintendent of Schools:  \_\_\_\_\_ Date: 8.27.18

### SCHOOL BOARD MEMBERS

*Please sign in ink.*

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

  
\_\_\_\_\_  
\_\_\_\_\_

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL & PROPERTY DIVISION  
P.O. BOX 487  
CONCORD, NH 03302-0487  
(603)230-5090

**DUMMER SCHOOL DISTRICT**  
**Annual Financial Report**  
For the Year Ending June 30, 2018

BALANCE SHEET				
		GENERAL	GRANTS	TRUST/AGENCY
ASSETS				
Current Assets		.....	.....	.....
1. CASH	100	(81,769.18)	0.00	0.00
2. INVESTMENTS	110	72,997.36	0.00	167,972.97
3. ASSESSMENTS RECEIVABLE	120	0.00	.....	.....
4. INTERFUND RECEIVABLE	130	1,629.00	0.00	0.00
5. INTERGOV'T REC	140	201.46	1,724.56	0.00
6. OTHER RECEIVABLES	150	14,071.00	0.00	0.00
7. BOND PROCEEDS REC	160	.....	.....	.....
8. INVENTORIES	170	0.00	0.00	.....
9. PREPAID EXPENSES	180	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00
<b>11. Total Current Assets lines 1 - 10</b>		7,129.64	1,724.56	167,972.97
LIAB & FUND EQUITY				
Current Liabilities		.....	.....	.....
12. INTERFUND PAYABLES	400	0.00	1,629.00	0.00
13. INTERGOV'T PAYABLES	410	0.00	95.56	14,071.00
14. OTHER PAYABLES	420	0.00	0.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	.....
16. BOND AND INTEREST PAY	440	0.00	.....	.....
17. LOANS AND INTEREST PAY	450	0.00	.....	.....
18. ACCRUED EXPENSES	460	0.00	0.00	.....
19. PAYROLL DEDUCTIONS	470	0.00	0.00	.....
20. DEFERRED REVENUES	480	0.00	0.00	.....
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00
<b>22. Total Current Liabilities lines 12 - 21</b>		0.00	1,724.56	14,071.00
Fund Equity		.....	.....	.....
Nonspendable:		.....	.....	.....
23. RESERVE FOR INVENTORIES	751	0.00	0.00	.....
24. RESERVE FOR PREPAID EXPENSES	752	0.00	0.00	.....
25. RESERVE FOR ENDOWMENTS (princ	756	0.00	0.00	0.00
Restricted:		.....	.....	.....
26. RESERVE FOR ENDOWMENTS (inter	756	0.00	0.00	0.00
27. RESTRICTED FOR FOOD SERVICE		.....	.....	.....
28. UNSPENT BOND PROCEEDS		.....	.....	.....
Committed:		.....	.....	.....
29. RESERVE FOR CONTINUING APPRO	754	0.00	0.00	0.00
30. RESERVE FOR AMTS VOTED	755	0.00	0.00	.....
31. RESERVE FOR ENCUMBRANCES (nc	753	0.00	0.00	0.00
32. UNASSIGNED FUND BALANCE RETAINED		7,129.64	.....	.....

**DUMMER SCHOOL DISTRICT**  
**Annual Financial Report**  
For the Year Ending June 30, 2018

		<b>GENERAL</b>	<b>GRANTS</b>	<b>TRUST/AGENCY</b>
<b>Assigned:</b>		.....	.....	.....
33. RESERVED FOR SPECIAL PURPOSE	760	0.00	0.00	153,901.97
34. RESERVE FOR ENCUMBRANCES	753	0.00	0.00	0.00
<b>35. UNASSIGNED FUND BALANCE</b>	770	0.00	.....	.....
<b>36. Total Fund Equity lines 23-35</b>		7,129.64	0.00	153,901.97
<b>37. TOT LIAB &amp; FUND EQUITY lines 22 &amp; 36</b>		7,129.64	1,724.56	167,972.97
<b>REVENUES</b>		.....	.....	.....
<b>Revenue From Local Sources</b>		.....	.....	.....
1. Total Assessments	1100-1119	294,282.00	0.00	0.00
2. Tuition from All Sources	1300-1399	0.00	0.00	.....
3. Transportation Fees from All Sources	1400-1499	0.00	0.00	.....
4. Earnings on Investments	1500-1599	644.76	0.00	2,454.35
5. Food Services Sales	1600-1699	.....	.....	.....
6. Other Revenue from Local Sources	1700-1999	19.46	0.00	0.00
<b>7. Total Local Non-Tax Revenue Lines 2-6</b>		664.22	0.00	2,454.35
<b>8. Total Local Revenue Lines 1 &amp; 7</b>		294,946.22	0.00	2,454.35
<b>Revenue from State Sources</b>		.....	.....	.....
<b>UNRESTRICTED GRANTS-IN-AID</b>		.....	.....	.....
9. Adequacy Education Grant	3111	61,369.58	.....	.....
10. Statewide Enhanced Education Tax	3112	64,152.00	.....	.....
11. Shared Revenues	3119	.....	.....	.....
12. Other (Specify)	3190-3199	0.00	0.00	0.00
<b>13. Total Unrestricted Grants-in-Aid 9-12</b>		125,521.58	0.00	0.00
<b>RESTRICTED GRANTS-IN-AID</b>		.....	.....	.....
14. School Building Aid	3210	0.00	.....	.....
15. Kindergarten Building Aid	3215	.....	.....	.....
16. Kindergarten Keno Aid	3220	0.00	.....	.....
17. Special Education Aid	3230	0.00	.....	.....
18. Vocational Education	3241-3249	0.00	0.00	.....
19. All Other Restricted Grants-in Aid	3250-3299	0.00	0.00	0.00
<b>20. Total Restricted Grants-in Aid (Lines 14-19)</b>		0.00	0.00	0.00
21. Grants-in-Aid Through Other Public Inter	3700	0.00	0.00	.....
22. Revenue In Lieu of Taxes	3800	0.00	0.00	.....
<b>23. Total Revenue from State Sources Lines 13, and 20-</b>		125,521.58	0.00	0.00
<b>REVENUES</b>		.....	.....	.....
<b>Revenue From Federal Sources</b>		.....	.....	.....
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	.....

**DUMMER SCHOOL DISTRICT**  
**Annual Financial Report**  
For the Year Ending June 30, 2018

		<b>GENERAL</b>	<b>GRANTS</b>	<b>TRUST/AGENCY</b>
<b>RESTRICTED GRANTS-IN-AID</b>		.....	.....	.....
25. Restricted Grants-in-Aid Direct from Fed	4300-4399	0.00	0.00	.....
26. Restricted Grants-in-Aid from Fed Gov't	4500-4599	0.00	2,267.56	.....
27. Other Revenue for /on Behalf of LEA	4700-4999	0.00	0.00	.....
28. Federal Forest Land Distribution	4810	0.00	.....	.....
<b>29. Total Revenue from Federal Gov't (Lines 24-28)</b>		0.00	2,267.56	.....
<b>Other Financing Sources</b>		.....	.....	.....
30. Sale of Bonds and Notes	5100-5139	0.00	.....	.....
31. Reimbursement Anticipation Notes	5140	0.00	.....	.....
<b>Interfund Transfers</b>		.....	.....	.....
32. Transfer from General Fund	5210	.....	0.00	0.00
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	.....
36. Transfer from Trust Funds	5252-5253	14,071.00	0.00	.....
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	.....
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	.....
<b>39. Total Other Financing Sources (Lines 30-38)</b>		14,071.00	0.00	0.00
<b>40. Total Revenue &amp; Other Financing Sources (Lines 8</b>		434,538.80	2,267.56	2,454.35
<b>EXPENDITURES</b>		.....	.....	.....
<b>Instruction</b>		.....	.....	.....
1. Regular Programs	1100-1199	291,842.00	0.00	.....
2. Special Programs	1200-1299	0.00	0.00	.....
3. Vocational Programs	1300-1399	0.00	0.00	.....
4. Other Instructional Programs	1400-1499	0.00	0.00	.....
5. Non-Public Programs	1500-1599	0.00	0.00	.....
6. Adult & Community Programs	1600-1899	0.00	0.00	.....
<b>7. Total Instructional Expenditures (Lines 1-6)</b>		291,842.00	0.00	0.00
		.....	.....	.....
<b>Support Services</b>		.....	.....	.....
8. Student Services	2100-2199	8,769.80	2,172.00	.....
9. Instructional Staff	2200-2299	0.00	0.00	.....
10. General Administration - SAU Level	2300-2399	40,934.23	0.00	.....
11. School Administration	2400-2499	0.00	0.00	.....
12. Business	2500-2599	0.00	0.00	.....
13. Operation/Maintenance of Plant	2600-2699	0.00	0.00	.....
14. Student Transportation	2700-2799	118,520.95	0.00	.....
15. Centralized Services	2800-2899	0.00	0.00	.....
16. Other Support Services	2900-2999	.....	.....	.....
17. Food Service Operation	3100-3199	.....	.....	.....
<b>18. Total Support Services (Lines 8-17)</b>		168,224.98	2,172.00	0.00



**DUMMER SCHOOL DISTRICT**  
**Annual Financial Report**  
For the Year Ending June 30, 2018

		<b>GENERAL</b>	<b>GRANTS</b>	<b>TRUST/AGENCY</b>
<b>Other Outlays</b>		.....	.....	.....
19. Facility Acquisition & Construction	4000-4999	0.00	0.00	.....
20. Debt Service - Principal	5110	0.00	0.00	.....
21. Debt Service - Interest	5120	0.00	0.00	.....
<b>Other Financing Uses</b>		.....	.....	.....
22. Transfer to General Fund	5210	.....	0.00	0.00
23. Transfer to Food Service (Special Reven	5220-5221	0.00	0.00	.....
24. Transfers to All Other Special Revenue F	5222-5229	0.00	.....	.....
25. Transfer to Capital Projects Funds	5230-5239	0.00	0.00	.....
26. Transfer to Capital Reserves	5251	0.00	.....	.....
27. Transfer to Expendable Trust Funds	5252	2,454.35	.....	.....
28. Transfer to Nonexpendable Trust Funds	5253	0.00	.....	.....
29. Transfer to Fiduciary Fund	5254	(2,454.35)	.....	.....
30. Allocation to Charter Schools	5310	0.00	0.00	.....
31. Allocation to Other Agencies	5390	0.00	95.56	.....
<b>32. Total Other Outlays and Financing Uses (Lines 19-</b>		0.00	95.56	0.00
<b>33. Total Expenditures for All Purposes (Lines, 7,18 &amp;</b>		460,066.98	2,267.56	0.00
<b>AMORTIZATION OF LONG TERM DEBT</b>				
For the Fiscal Year Ending on June 30th	(1)	(2)	(4)	(6)
<b>REPORT IN WHOLE DOLLARS</b>	<b>DEBT 1</b>	<b>DEBT 2</b>	<b>DEBT 4</b>	<b>TOTAL</b>
Length of Debt (yrs)	0	0	0	.....
Date of Issue (mm/yy)	0	0	0	.....
Date of Final Payment(mm/yy)	0	0	0	.....
Original Debt Amount	0.00	0.00	0.00	.....
Interest Rate	0.00	0.00	0.00	.....
Principal at Beginning of Yr	0.00	0.00	0.00	0.00
New Issues This Year	0.00	0.00	0.00	0.00
Retired Issues This Yr	0.00	0.00	0.00	0.00
Remaining Principal Bal Due	0.00	0.00	0.00	0.00
Remaining Interest Bal Due	0.00	0.00	0.00	0.00
Remaining Debt(P&I) Bal Due	0.00	0.00	0.00	0.00
Amount of Prin to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00
Amount of Interest to be Paid Next Fisc Yr.	0.00	0.00	0.00	0.00
Total Debt (P&I) to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00

# The Mercier Group

*a professional corporation*

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## INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the School Board and Management  
Dummer School District

**Report on the Financial Statements.** We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Dummer School District as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.<sup>1</sup>

**Management's Responsibility for the Financial Statements.** Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

**Auditor's Responsibility.** Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the School District's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the School District's internal control. Accordingly, we express no such opinion. An audit also includes evaluation of the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation of the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

**Opinions.** In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Dummer School District, as of June 30, 2018, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

**Report on Required Supplementary Information.** Accounting principles generally accepted in the United States of America require that the *Management Discussion and Analysis* beginning on page iii and the other information presented in the section marked *Required Supplementary Information* be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate

operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Report on Supplementary Schedules.** Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Dummer School District's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

*Paul J. Mercier, Jr. cpa for*

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**The Mercier Group,** *a professional corporation*

Grantham, New Hampshire

February 16, 2019

<sup>1</sup>This auditor's report refers to the full set of GAAP financial statements on file with the Schoolboard and not the individual reports and schedules published in the School District's Annual Report.

# Milan School District

## 2019 - 2020 School Calendar

August '19						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
						3

September '19						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
						20

October '19						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
						21

November '19						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
						18

December '19						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
						14

January '20						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
						21

February '20						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
						15

March '20						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
						22

April '20						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
						17

May '20						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						20

June '20						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
						9

July '20						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	



School Closed/ Holidays



Teacher in-Service Day (no school for students)



Half Day



First Day of School



Last Day of School (half day)



Parent Teacher Conference



